

PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency

HB Section(s): 8.265

Program Name: Floodplain Management

Program is found in the following core budget(s): SEMA Operations

1a. What strategic priority does this program address?

Improve communications and engagements to strengthen communities.

1b. What does this program do?

The Floodplain Management Section works with communities throughout Missouri with concerns regarding new development in the Federal Emergency Management Agency mapped special flood hazard areas, providing technical assistance and National Flood Insurance Program training workshops to communities to promote sound floodplain management practices that are consistent with the program. The Federal Emergency Management Agency uses a tiered methodology (the Tiered State Framework) for funding the program: 1. Foundational 2. Proficient and 3. Advanced, all based upon state performance.

Tiers of the Tiered State Framework



■ Foundational: State program meets the minimum requirements for eligibility

■ Proficient: State program is considered to be functioning well and performing to expectations

■ Advanced: State program is considered to be "best in class" and performing above expectations

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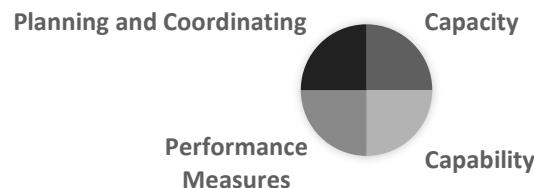
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2a. Provide an activity measure(s) for the program.

The Tiered State Framework is the best way to measure state program accountability, performance management, and transparency. The three tiers to which states are assigned are based upon an assessment of performance against a series of benchmarks every three years. States can improve their performance measures during the Off-Cycle Assessment years. FEMA uses characteristics and benchmarks across four categories to assess and assign states to a tier: 1. Capacity 2. Capability 3. Performance Measures and 4. Planning and Coordination.

FOUR CATEGORIES OF THE TSF



- Capacity: The resources and the authority to complete work
- Capability: The ability and the expertise to support communities in implementing the NFIP
- Performance Measures: Demonstrated history of performance
- Planning and Coordinating: Demonstrated Coordination across agencies

2b. Provide a measure(s) of the program's quality.

The Capability category measures the Missouri Floodplain Management Section's ability and the expertise to support communities in implementing the National Flood Insurance Program. State Tier: Advanced.



- Investment in Professional Development as Trainer or Trainee
- Communication with Communities on NFIP Topics
- Training Variety
- Process for Reviewing and Improving Model Floodplain Management Regulations
- Substantial Damage Program

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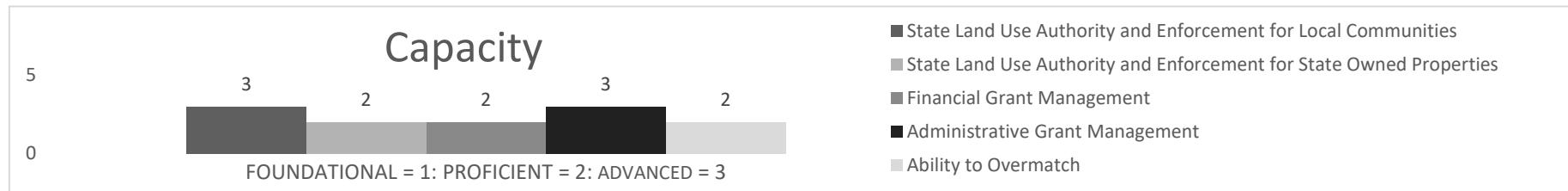
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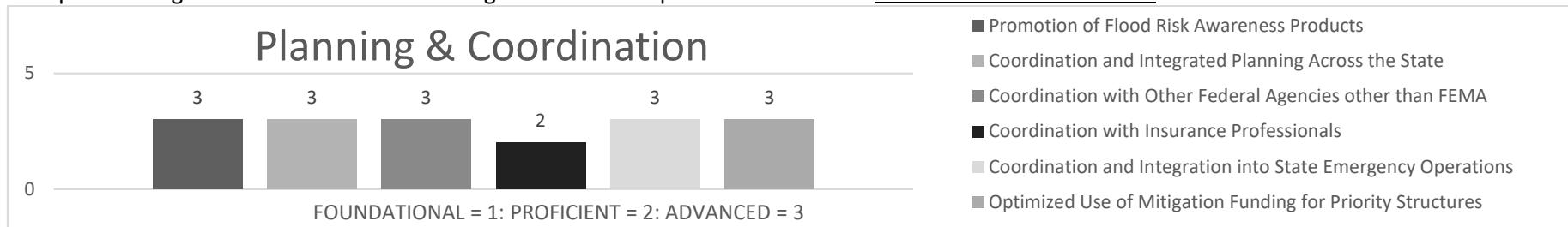
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2c. Provide a measure(s) of the program's impact.

The Capacity category measures the Missouri Floodplain Management Section's resources and the authority to complete work. State Tier: Proficient.



The Planning & Coordinating category demonstrates the Missouri Floodplain Management Section's coordination across agencies to ensure that floodplain management and insurance are integrated into state priorities. State Tier: Proficient - Near Advanced.



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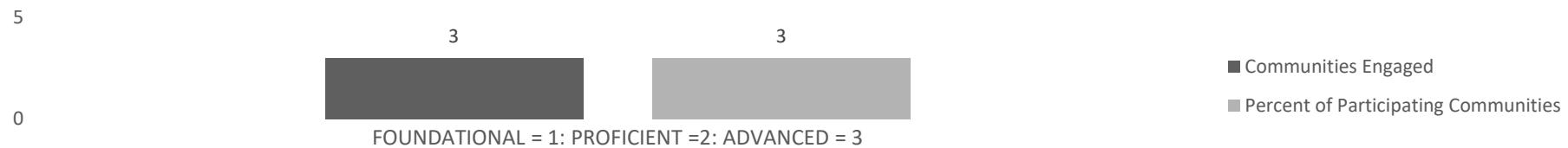
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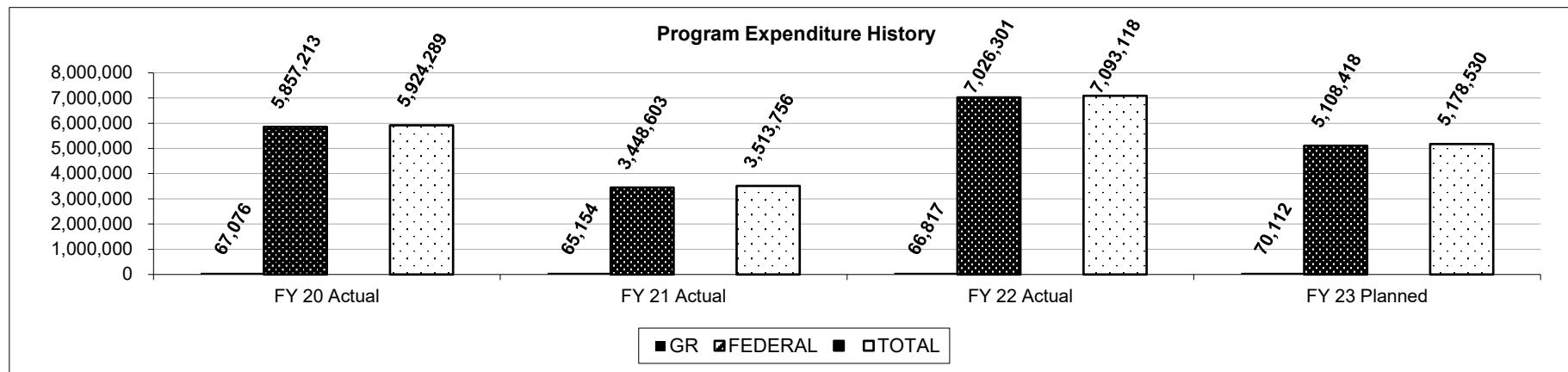
2d. Provide a measure(s) of the program's efficiency.

The Performance Measure category measures the Missouri Floodplain Section's demonstrated history of performing at or above expectations while advancing the goals of the National Flood Insurance Program and in administering the requirements of the Community Assistance Program - State Support Services Element grand. State Tier: Advanced.

Performance Measures



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

None.

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The National Flood Insurance Program is authorized by the National Flood Insurance Act of 1968 (Title XIII of P.L. 90-448, as amended, 42 U.S.C. §§ 4001 et.seq.) Missouri Executive Order 98-03 establishes the State Emergency Management Agency as the National Flood Insurance Program coordinating agency.

6. Are there federal matching requirements? If yes, please explain.

There is a 25 percent non-federal cost match required for all recipients of the Community Assistance Program-State Support Services Element funds with no restrictions on the types of costs allowed, i.e., in-kind contributions. For a cost match the recipient contributions are calculated based on the federal contribution as: Percent recipient contribution multiplied by the value of the federal contribution in US dollars.

7. Is this a federally mandated program? If yes, please explain.

The National Flood Insurance Program is a voluntary Federal program that the State of Missouri participates in so that Missourians can purchase flood insurance.