

**PROGRAM DESCRIPTION**

Department: Public Safety

HB Section(s): 8.100

Program Name: Governor's Security Program

Program is found in the following core budget(s): Enforcement

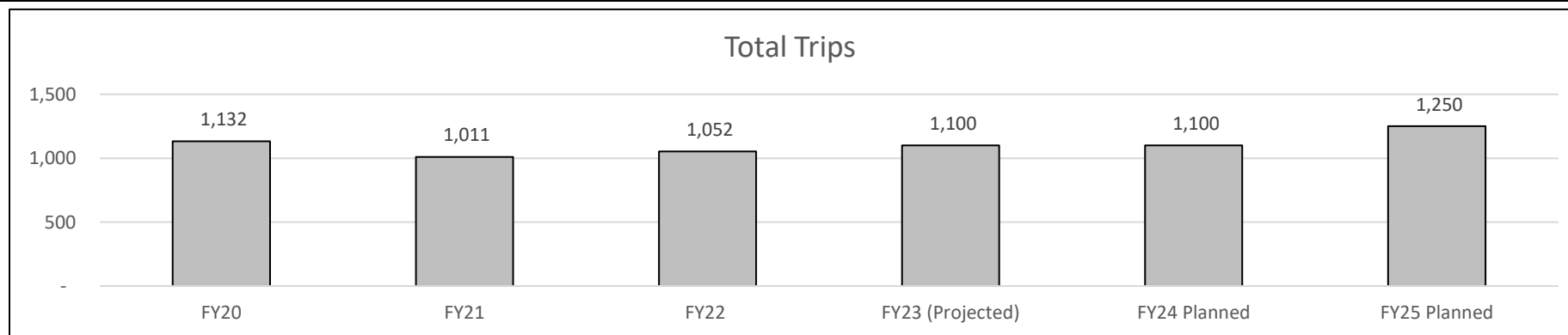
**1a. What strategic priority does this program address?**

Protection and Service

**1b. What does this program do?**

- Provides transportation, security, and protection for the governor and the governor's immediate family.
- Coordinates and provides protection for visiting governors and other dignitaries.
- Provides protection for the lieutenant governor, at his or her request, when the lieutenant governor is acting governor.

**2a. Provide an activity measure(s) for the program.**



**2b. Provide a measure(s) of the program's quality.**

The program is accredited through the National Governor's Security Association.

**2c. Provide a measure(s) of the program's impact.**

There were no injuries sustained by the governor, first family, or any visiting dignitary covered by the Governor's Security Division.

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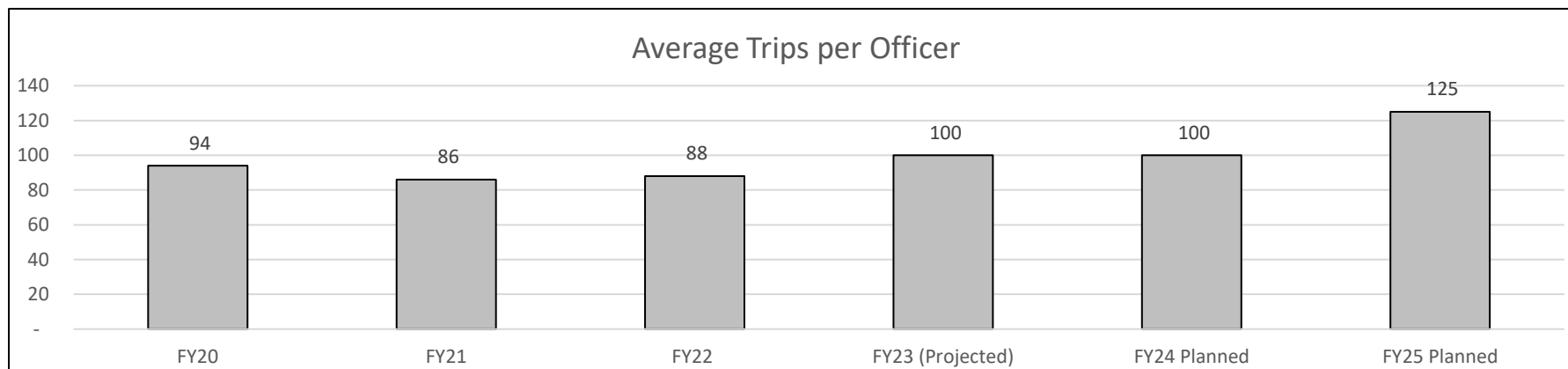
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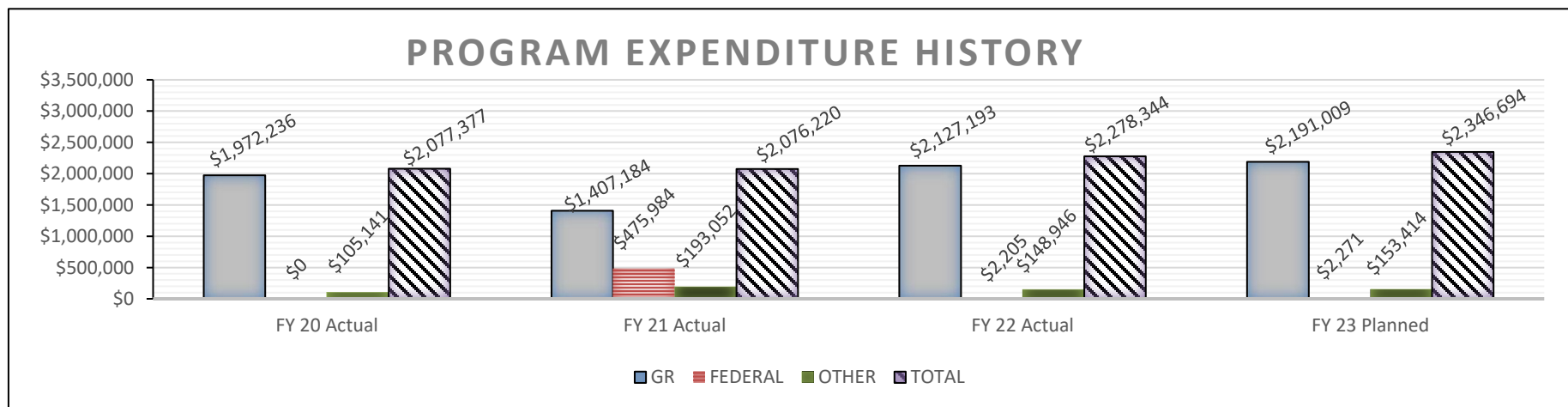
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**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do include fringe benefit costs.)**



Note: FY21 dollars were impacted by CARES funding.

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**4. What are the sources of the "Other" funds?**

Retirement (0701), OASDHI (0702), MCHCP (0765)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

RSMO 43.330

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No