

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 08.005

Program Name: Homeland Security Grant Program

Program is found in the following core budget(s): Office of the Director - Administration

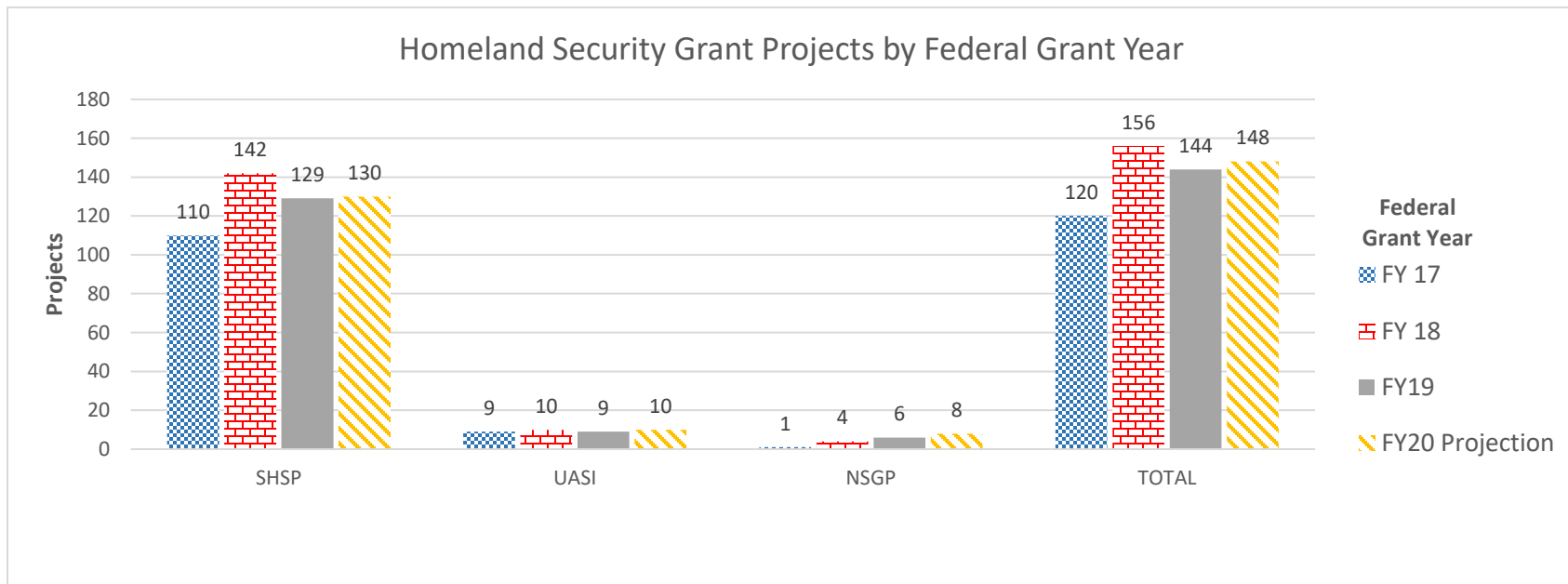
1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

The objective of the Homeland Security Grant Program (HSGP) is to enhance the ability of state and local governments to prepare for, prevent, respond to and recover from terrorist attacks and other catastrophic disasters. The HSGP is the primary funding mechanism for building and sustaining national preparedness capabilities. The HSGP is comprised of the following grant programs: State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI) and Nonprofit Security Grant Program (NSGP).

2a. Provide an activity measure(s) for the program.



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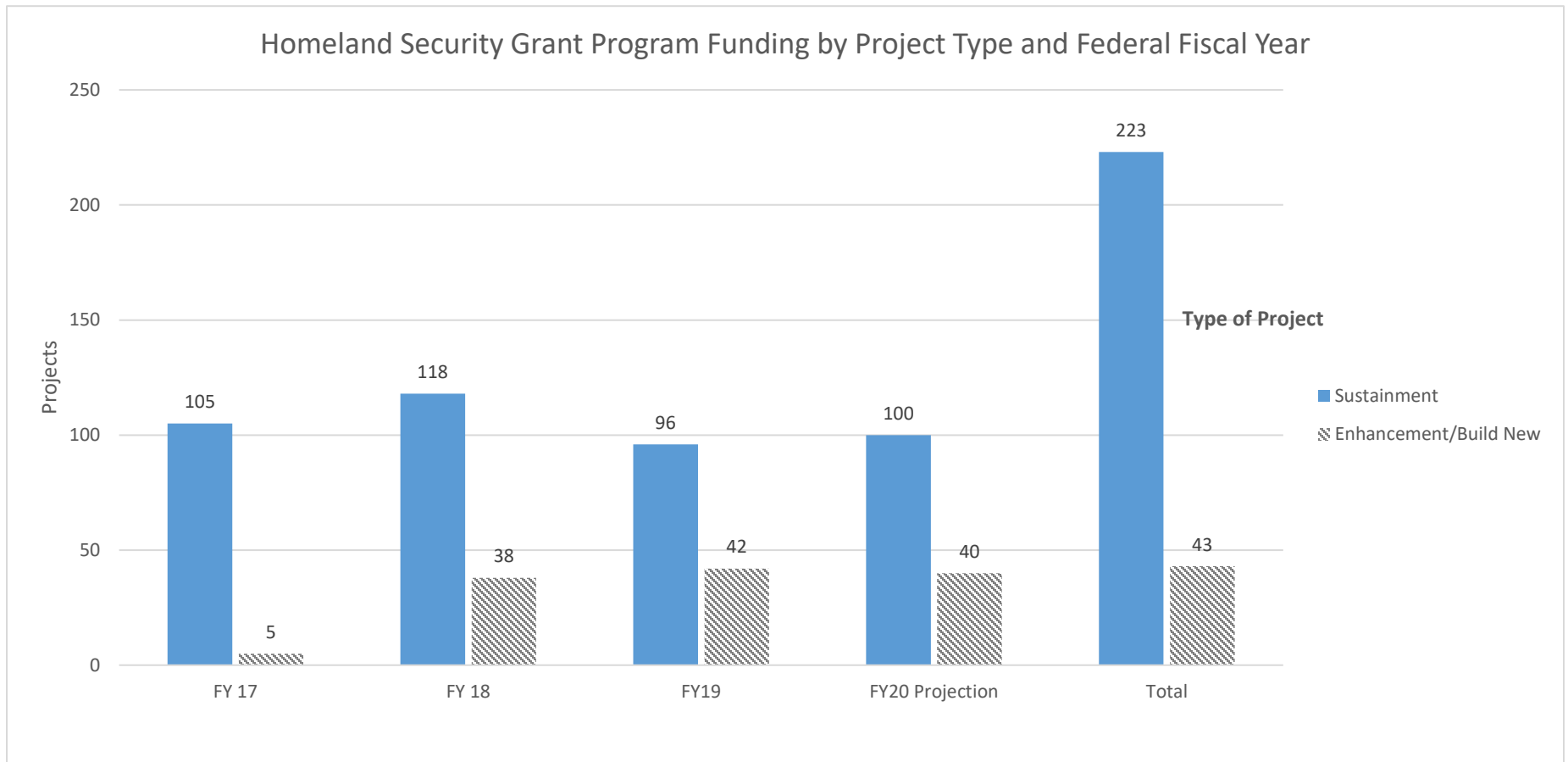
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2b. Provide a measure(s) of the program’s quality.

The sustainment of existing core capabilities remain a priority for the HSGP. New capabilities should not be developed at the expense of not sustaining an existing, critically needed capability.



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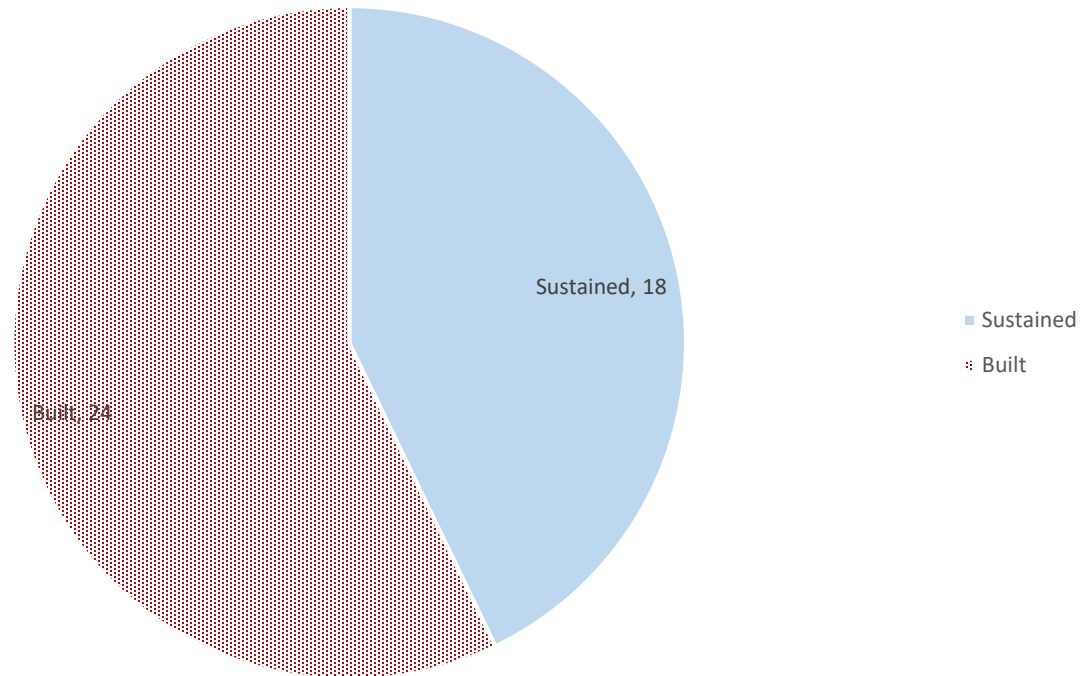
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Information is derived from the Threat and Hazard Identification and Risk Assessment (THIRA) and the Stakeholder Preparedness Review (SPR) Process. The THIRA helps jurisdictions identify, understand, and plan for its worst, most plausible threats and hazards. The SPR is an annual assessment that helps jurisdictions identify capability gaps and prioritizes investment requirements to reach the targets set in the THIRA.

Number of Projects Sustained or Built



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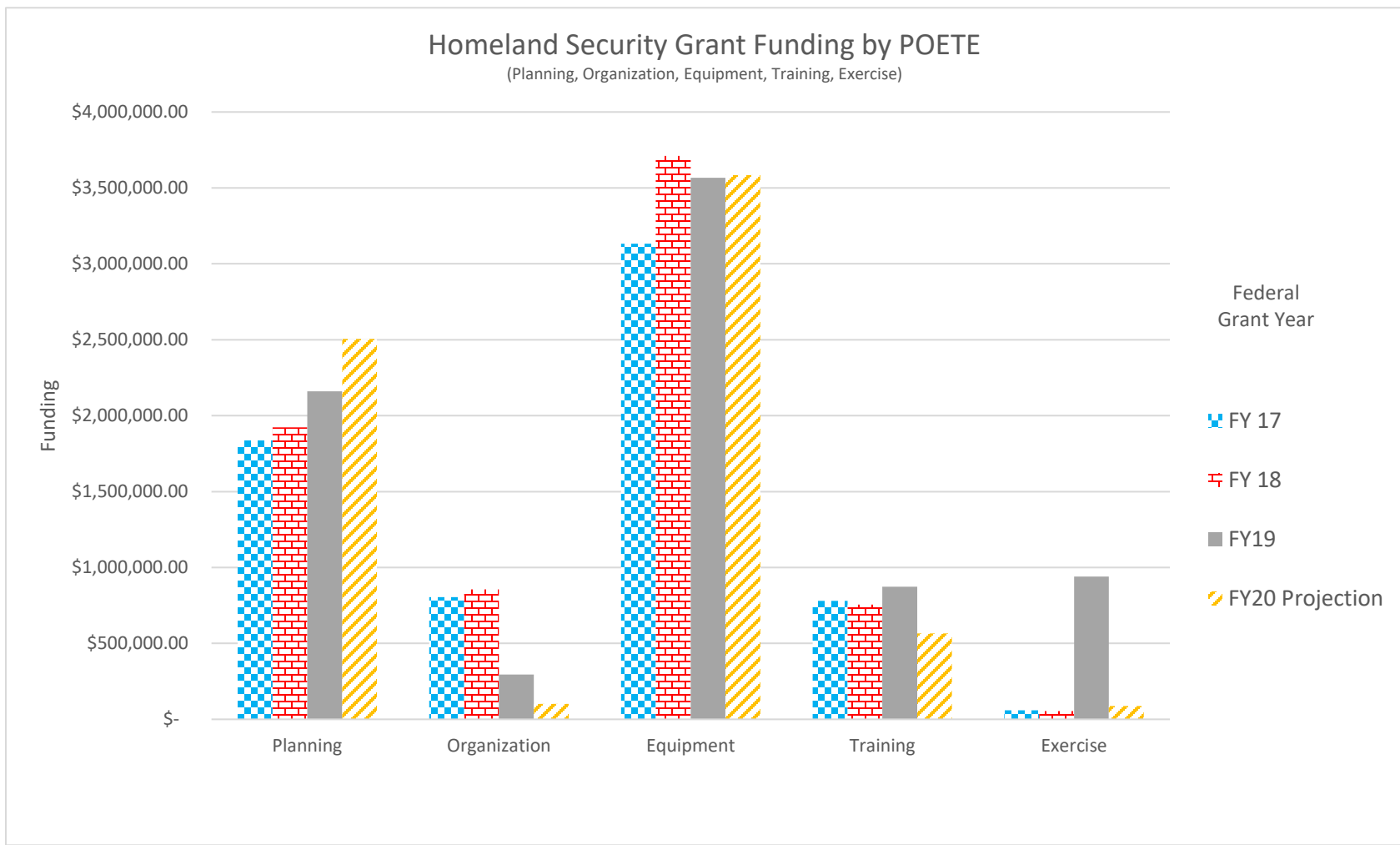
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2c. Provide a measure(s) of the program's impact.

Grant funding breakdown to support Planning, Organization, Equipment, Training and Exercises (POETE) activities.



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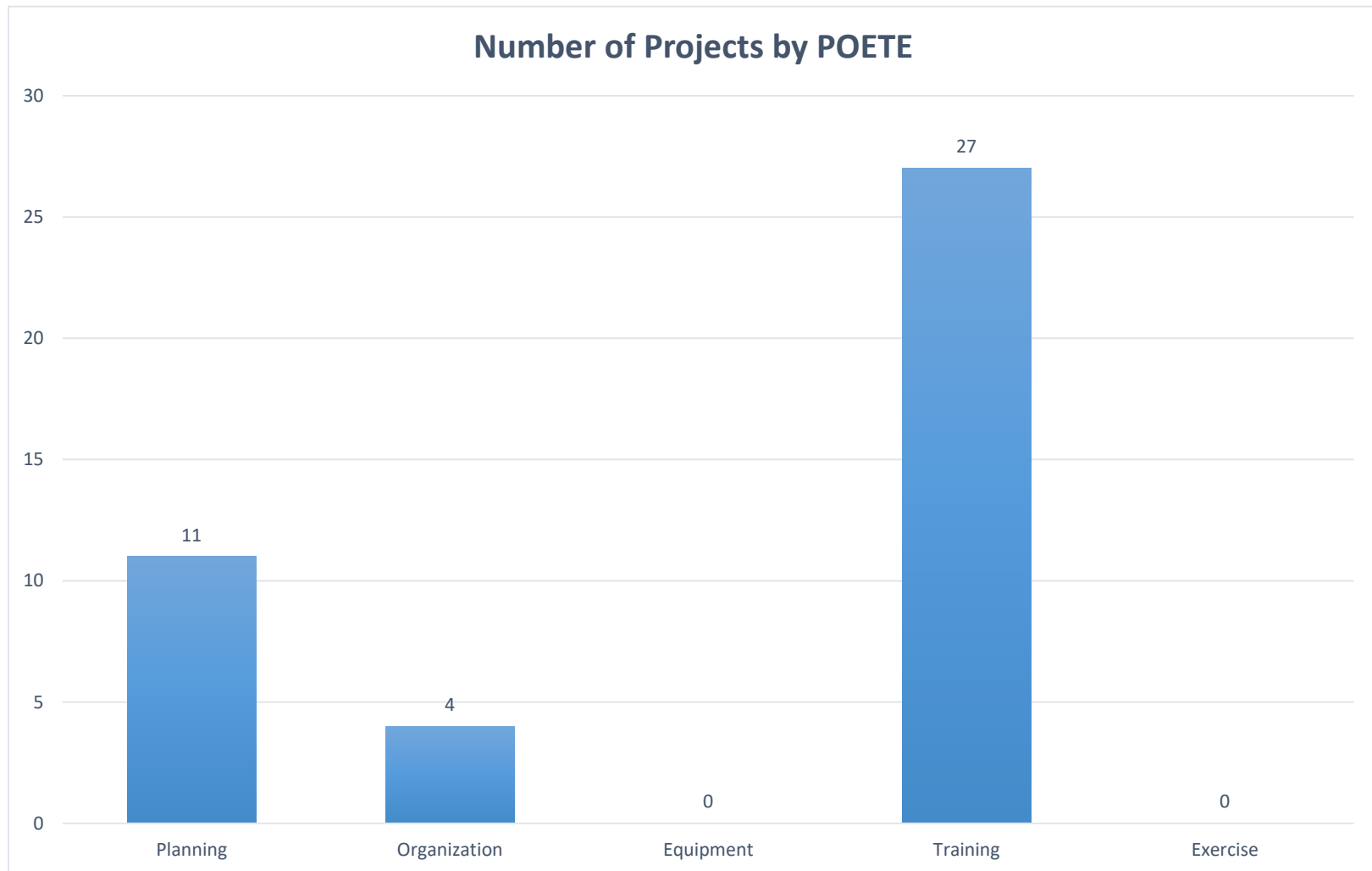
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Information provided from the 2019 THIRA and SPR.



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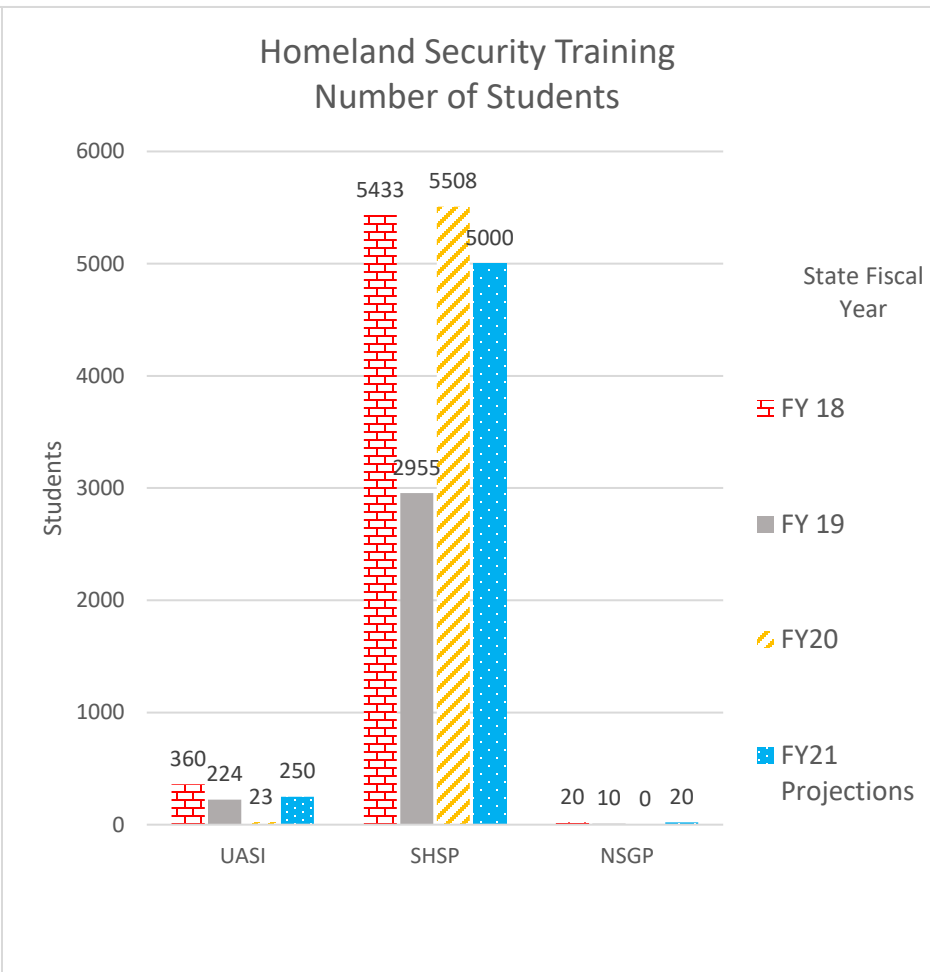
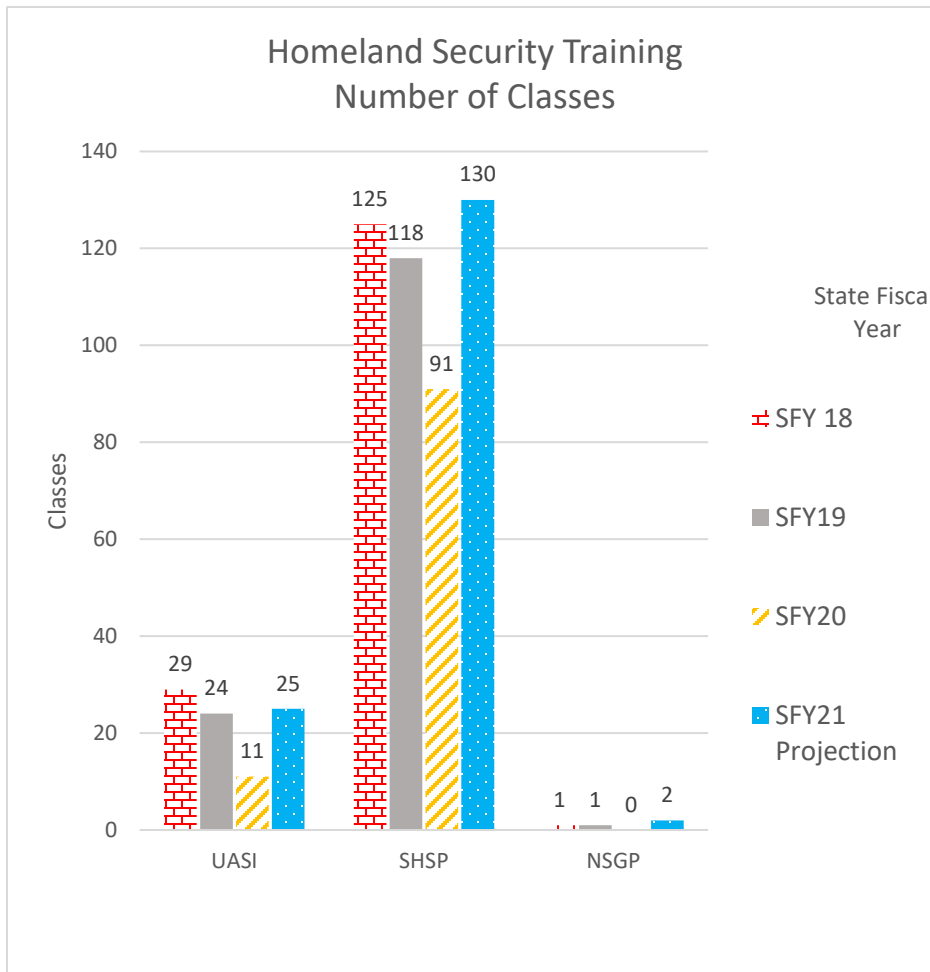
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2d. Provide a measure(s) of the program's efficiency.

****Due to COVID 19 many trainings that were scheduled in person for March 2020 – June 2020 were cancelled and will be held at a later date****



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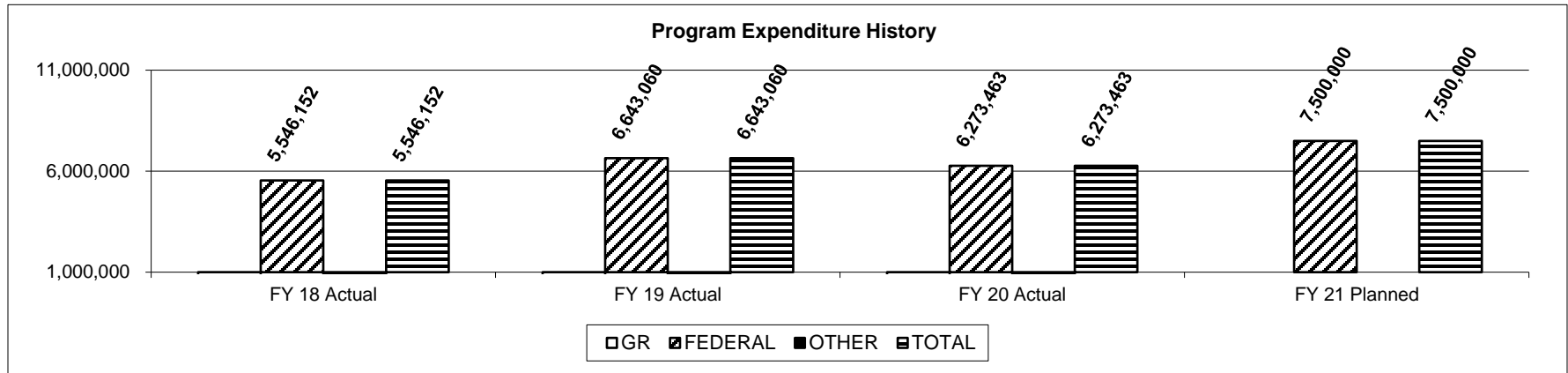
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 2002 of the *Homeland Security Act of 2002* (Pub. L. No. 107-296, as amended), (6 U.S.C. § 603) and the *Department of Homeland Security Appropriations Act, 2019*(Pub. L. No. 116-6)

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No