

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 8.120

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s):

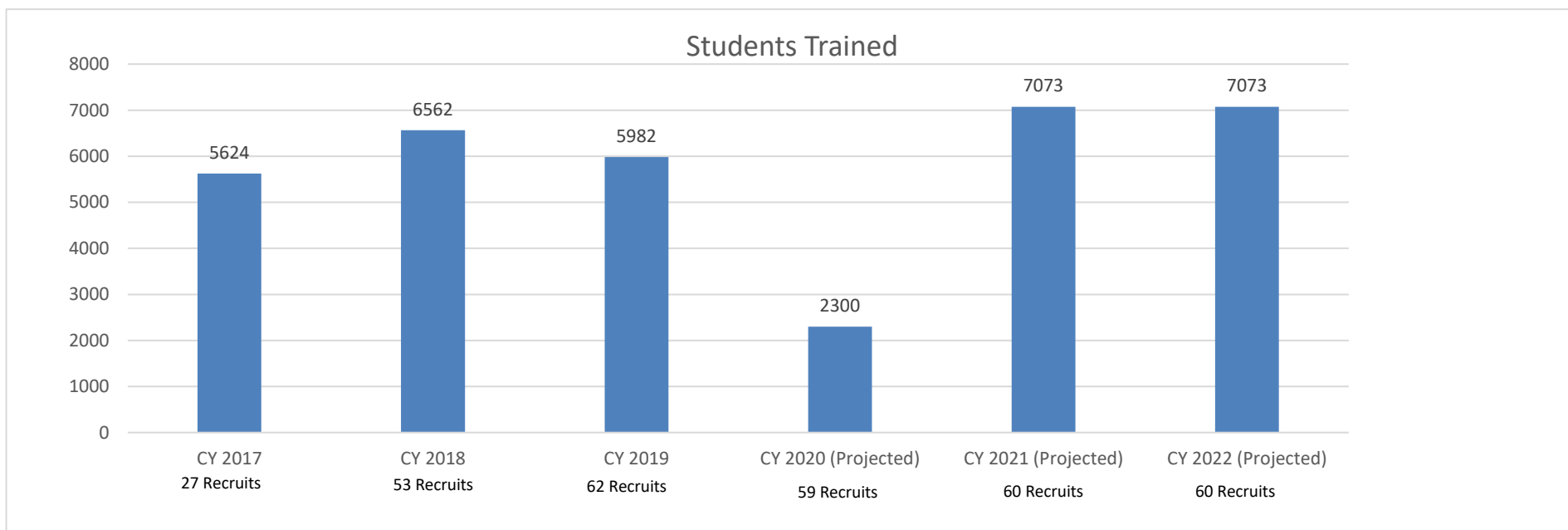
1a. What strategic priority does this program address?

Protect and Service

1b. What does this program do?

- Trains Law Enforcement Personnel by: Providing a structured, para-military training environment that will challenge the recruit physically, mentally, and academically. Following a rigorous selection process, recruits attend 25 weeks of intense training.
- Provides centralized training programs by coordinating, preparing, and conducting continuing, and recertification courses throughout the state.
- Coordinates instructor selection, training, evaluation, and certification in accordance with Department of Public Safety, Peace Officer Standards and Training (POST) regulations. The Academy is an approved peace officer training center under Chapter 590 RSMo.
- Serves over 200 law enforcement agencies throughout Missouri and the United States.

2a. Provide an activity measure(s) for the program.



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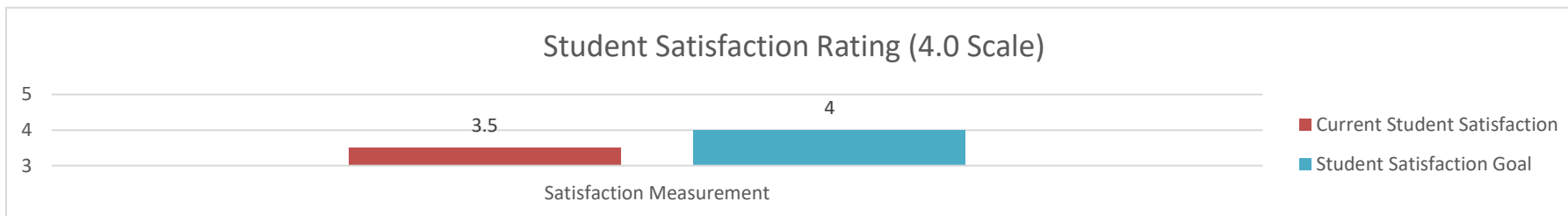
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The Academy hosts an abundance of trainings over the course of a year. The numbers above indicate the number of recruits we trained in each year. The remaining number(s) for that year, would include students/clients from outside departments such as Police Departments, Sheriff's Departments and Dept. of Conservation etc., attending training at the Academy. In CY 2017 the Patrol only held one recruit class, hence the decline in recruit numbers for that year. Due to COVID-19, there were a significant number of classes cancelled, therefore, it will show a significant decline in number of students trained in CY2020.

2b. Provide a measure(s) of the program's quality.



This information is based on evaluations completed at the end of every course administered by the Academy. The questions asked the students to rate instructor performance, facility maintenance and cleanliness and cafeteria services.

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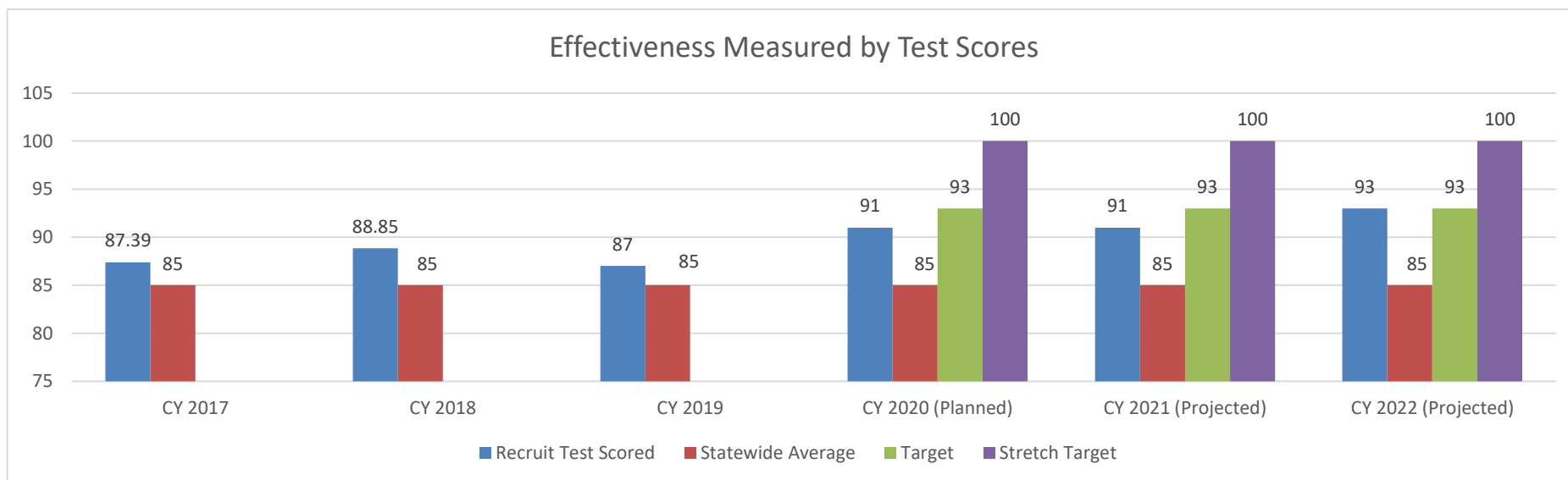
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2c. Provide a measure(s) of the program's impact.



Effectiveness measures the Missouri State Highway Patrol Recruits POST Test scores, benchmarked with the statewide averages.

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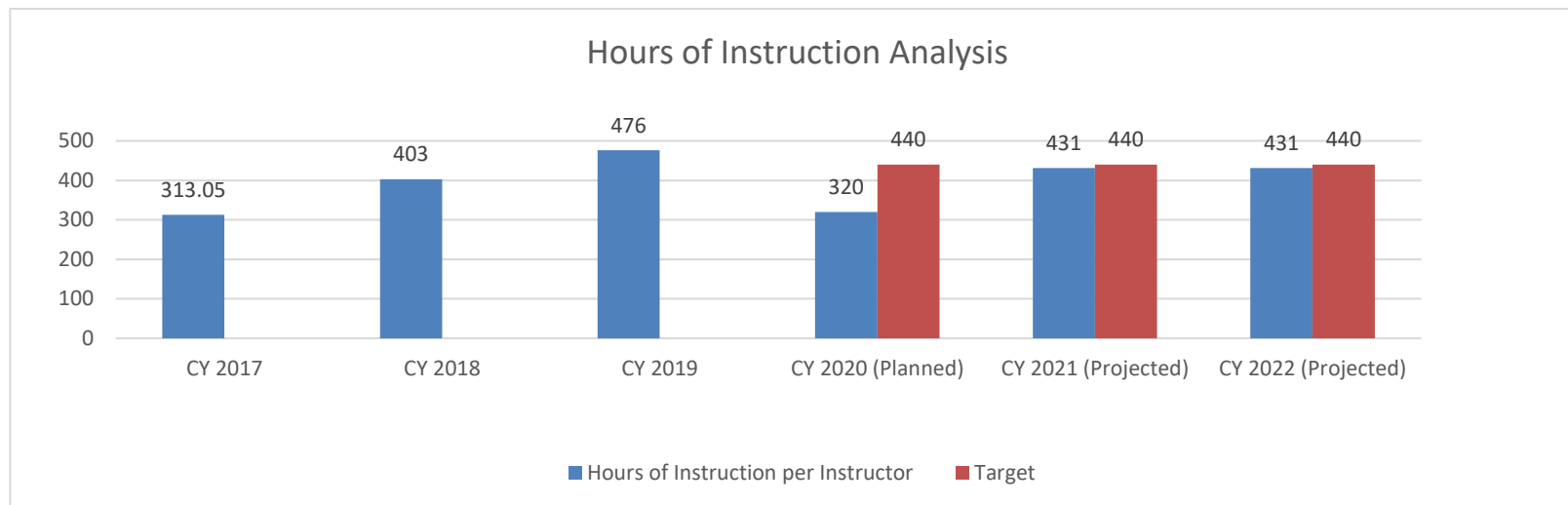
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2d. Provide a measure(s) of the program's efficiency.



While the main focus of the Academy is training MSHP recruits, the Academy continues to offer more specialized training classes. However, our instructor staff remains the same, therefore, we must be more efficient in our use of time. When the academy instructors are not teaching, they continually further their education, by attending training themselves and updating lesson plans to include the most current information available. Due to the cancellation of many classes, due to COVID-19, our CY2020 hours will be significantly less. We anticipate to be back to normal in 2021.

It costs approximately \$11,915.00 per recruit, for training materials, lodging and meals, during their 25 weeks of training. The Academy has its own dormitory and cafeteria, therefore keeping our costs at a minimum, versus lodging at a hotel and eating at an outside facility. The Academy estimates the daily cost to stay and use our facility, is \$80.00 per day. This includes meals, lodging and classroom usage. The average cost of lodging, between the two hotels the academy uses for overflow, is \$90.00, plus lodging tax, and this figure does not include daily meals or any facility usage.

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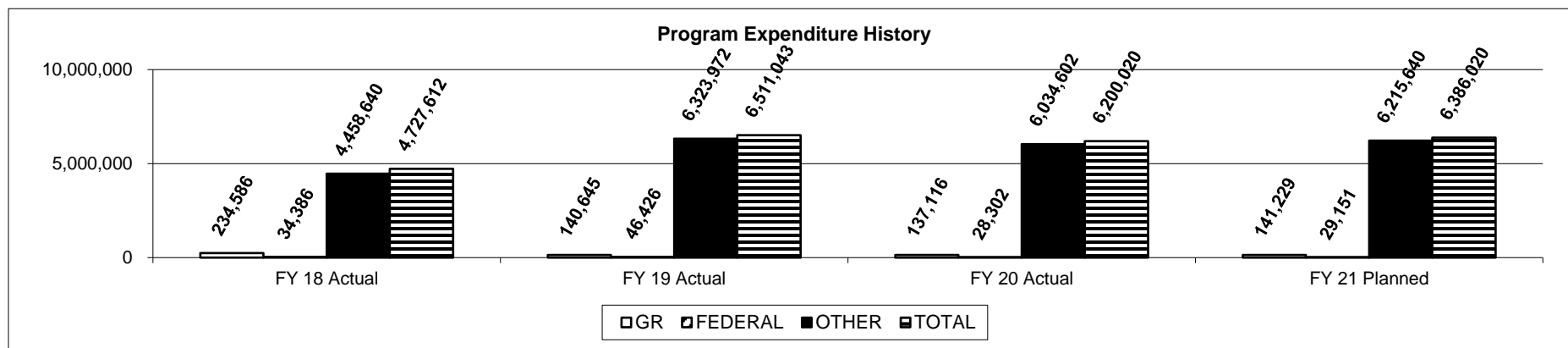
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Hwy (0644), Gaming (0286), WP (0400), HPA (0674), Retirement (0701), OASDHE (0702) and MCHCP (0765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 43,020 RSMo requires Highway Patrol personnel to have all powers necessary to fully and effectively carry out the purposes of Chapter 43. This includes the basic training and continuing education requirements necessary to maintain peace officer certification per Chapter 590 RSMo. Sections 590.145 and 33.080 RSMO are sources of authority for the existence and use of HPA funds.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No