

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 8.125

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s): Law Enforcement Academy

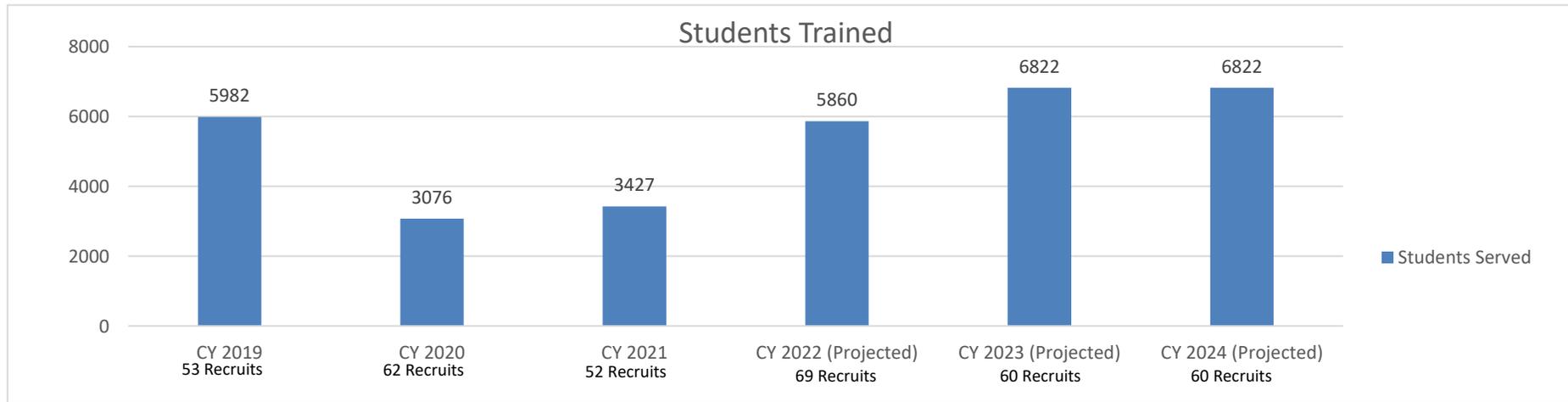
1a. What strategic priority does this program address?

Improve Operational Effectiveness

1b. What does this program do?

- Trains Patrol recruits by providing a structured, para-military training environment that will challenge the recruit physically, mentally, and academically to prepare them for a three month field training process.
- Provides centralized training programs by coordinating, preparing, and conducting continuing, and recertification courses throughout the state.
- Coordinates instructor selection, training, evaluation, and certification in accordance with Department of Public Safety, Peace Officer Standards and Training (POST) regulations. The Academy is an approved peace officer training center under Chapter 590 RSMo.
- Serves over 200 law enforcement agencies throughout Missouri and the United States

2a. Provide an activity measure(s) for the program.



The Academy hosts an abundance of trainings over the course of a year. The numbers above indicate the number of Patrol employees, including recruits, trained each year and others from outside departments such as Police Departments, Sheriff's Departments and Department of Conservation etc., attending training at the Academy. Due to COVID-19, there were a significant number of classes cancelled, therefore, it will show a significant decline in number of students trained in CY20 and CY21.

PROGRAM DESCRIPTION

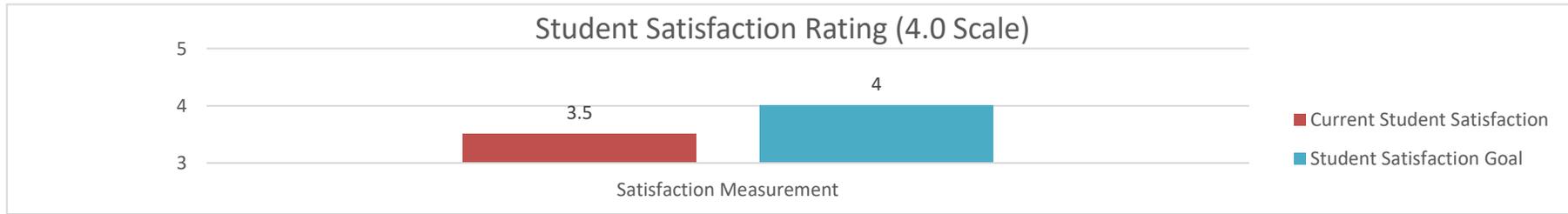
Department: Department of Public Safety

HB Section(s): 8.125

Program Name: Missouri State Highway Patrol Law Enforcement Academy

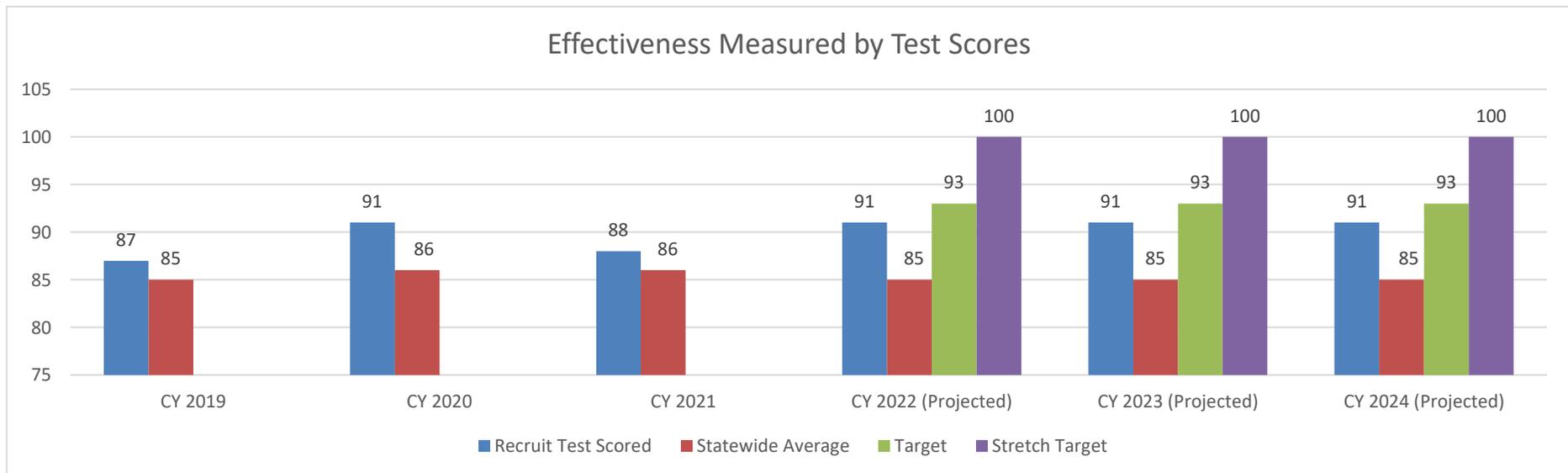
Program is found in the following core budget(s): Law Enforcement Academy

2b. Provide a measure(s) of the program's quality.



This information is based on evaluations completed at the end of every course administered by the Academy. The questions asked the students to rate instructor performance, facility maintenance, and cleanliness and cafeteria services.

2c. Provide a measure(s) of the program's impact.



Effectiveness measures the Missouri State Highway Patrol Recruits POST Test scores, benchmarked with the statewide averages.

PROGRAM DESCRIPTION

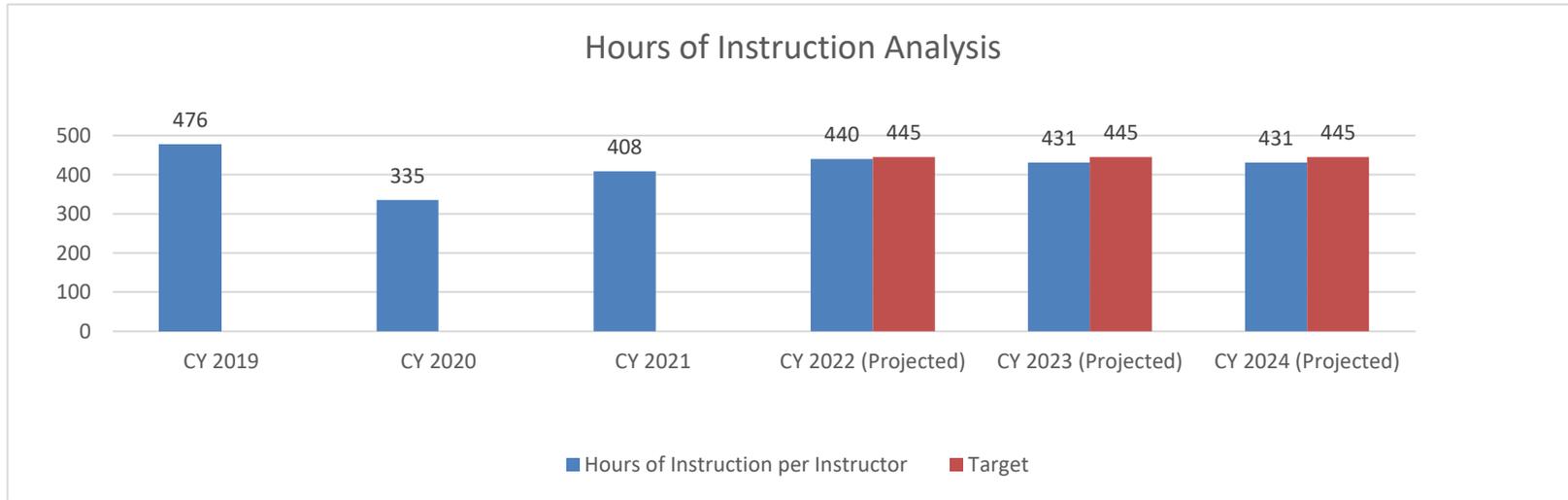
Department: Department of Public Safety

HB Section(s): 8.125

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s): Law Enforcement Academy

2d. Provide a measure(s) of the program's efficiency.



While the main focus of the Academy is training MSHP recruits, the Academy continues to offer more specialized law enforcement training classes. When the academy instructors are not teaching, they continually further their education by attending training themselves and updating lesson plans, to include the most current information available. Due to the cancellation of many classes from the COVID-19 pandemic, CY20 hours were significantly less.

It costs approximately \$15,500 per recruit for training materials, lodging, and meals during their 25 weeks of training. The Academy has its own dormitory and cafeteria, therefore keeping costs at a minimum, versus lodging at a hotel and eating at an outside facility. The Patrol estimates the daily cost at \$98 per day, which includes meals and lodging. The average cost of lodging, between the two hotels the academy uses for overflow, is \$95 per day, plus any local lodging tax, and this figure does not include daily meals.

PROGRAM DESCRIPTION

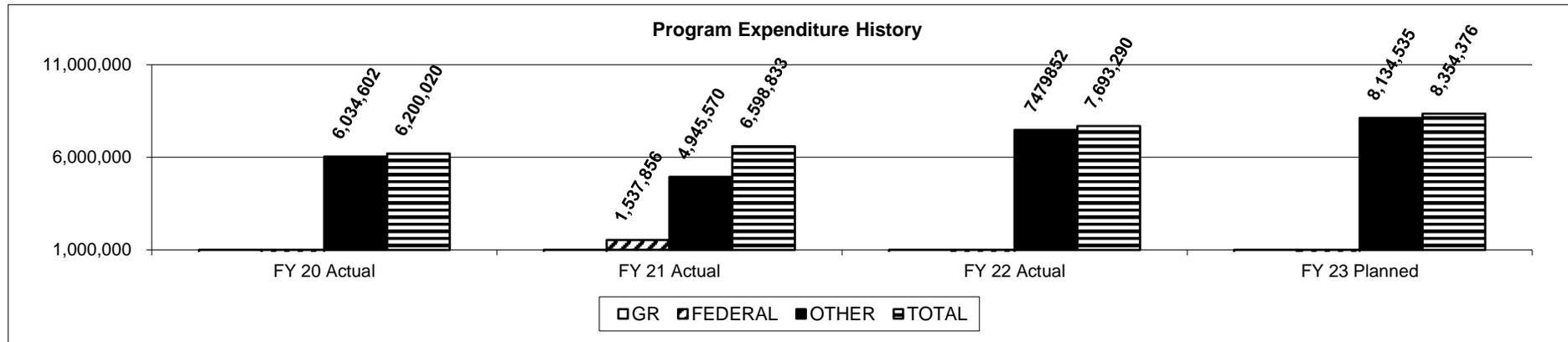
Department: Department of Public Safety

HB Section(s): 8.125

Program Name: Missouri State Highway Patrol Law Enforcement Academy

Program is found in the following core budget(s): Law Enforcement Academy

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Hwy (0644), Gaming (0286), WP (0400), HPA (0674), Retirement (0701), OASDHE (0702) and MCHCP (0765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 43,020 RSMo requires Highway Patrol personnel to have all powers necessary to fully and effectively carry out the purposes of Chapter 43. This includes the basic training and continuing education requirements necessary to maintain peace officer certification per Chapter 590 RSMo. Sections 590.145 and 33.080 RSMO are sources of authority for the existence and use of HPA funds.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No