PROGRAM DESCRIPTION	
Department: Department of Public Safety	HB Section(s): 8.330
Program Name: Local Emergency Planning Grant	<u> </u>
Program is found in the following core budget(s): SEMA Grants	-

# 1a. What strategic priority does this program address?

Enhance state-wide emergency preparedness, mitigation, and recovery.

#### 1b. What does this program do?

To assist the Local Emergency Planning Commissions, Districts, and Management Agencies in alleviating the burdens of responding to disasters by planning, mitigating, and having the resources available to function in a proactive environment to allow for community betterment. These expenses may include but are not limited to: salaries and benefits, supplies, equipment, and could complete such task as levee repairs, debris removal, or other response or recovery efforts for non declared emergency's.

#### 2a. Provide an activity measure(s) for the program.

Due to FY23 being the first year of funding, there are no data sets to report as of yet. SEMA in year two will provide measure of dollars spent on non-declared disaster events by type (i.e. flooding, severe weather, tornadoes, etc.) along with data on mini-grants to Local Emergency Planning Commissions and Districts with state grants.

## 2b. Provide a measure(s) of the program's quality.

Due to FY23 being the first year of funding, there are no data sets to report as of yet. SEMA in year two will provide number of grant applications approved versus negated.

## 2c. Provide a measure(s) of the program's impact.

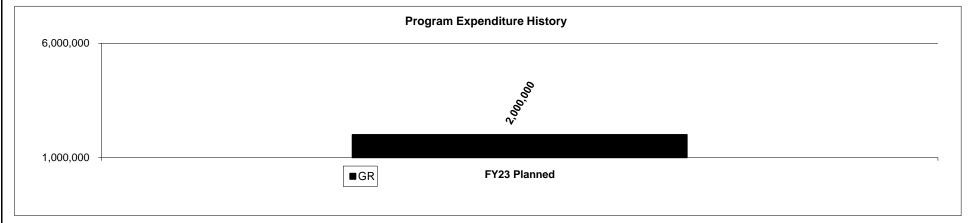
Due to FY23 being the first year of funding, there are no data sets to report as of yet. SEMA in year two will provide number of communities served and number of mini-grants issued to LEPCs and LEPDs.

## 2d. Provide a measure(s) of the program's efficiency.

Due to FY23 being the first year of funding, there are no data sets to report as of yet. In year two of funding, SEMA will track how many days from date of submission for reimbursement vs. the date SEMA reimburses the local agency for disaster recovery.

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.*)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.