

**PROGRAM DESCRIPTION**

**Department: Public Safety**

**HB Section(s): 8.215-8.260**

**Program Name: Missouri Gaming Commission**

**Program is found in the following core budget(s): Missouri Gaming Commission Operating Core**

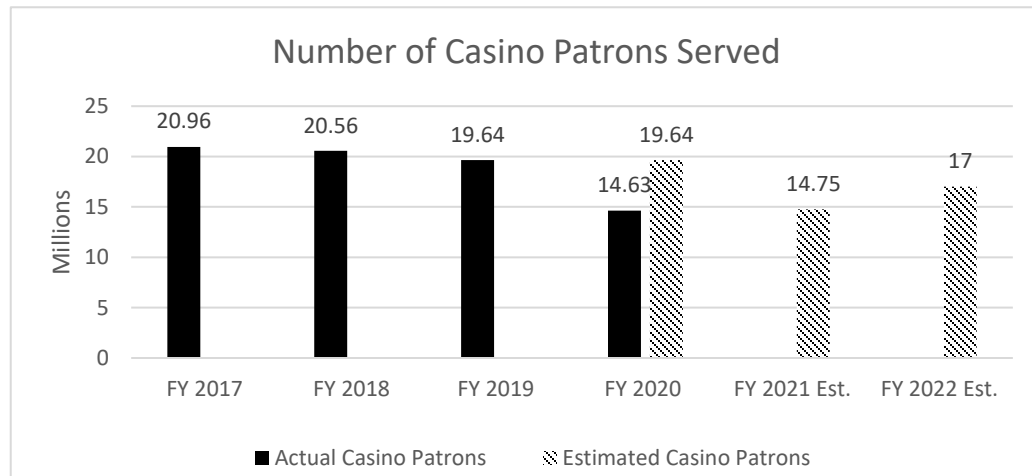
**1a. What strategic priority does this program address?**

Regulating charitable and commercial gaming to ensure the integrity of the industry.

**1b. What does this program do?**

The Gaming Commission is responsible for ensuring the health, safety and welfare of Missourians by monitoring gaming related activities to ensure criminal elements do not infiltrate licensed charitable bingo, commercial riverboat gambling, and fantasy sports contests while continuing to optimize the social and economic impacts on the state. Key responsibilities include conducting background and financial investigations on all key persons of gaming operations, screening occupational licensees to ensure personnel operating casinos, charitable bingo operations and fantasy sports contests maintain the integrity of Missouri gaming; monitoring casino operations at all times to ensure gaming is conducted in accordance with the Missouri gaming statutes, rules and regulations of the commission and the licensees' own internal controls; and conducting financial and compliance audits of gaming operations. In addition, the Missouri-bred horse statute intends to encourage and award the owners and breeders of Missouri-bred horses that win horse races in this state. Racing entities are reimbursed for a winning purse for Missouri-bred horses from the Missouri Breeder's Fund.

**2a. Provide an activity measure(s) for the program.**



The number of casino patrons dropped significantly in FY 2020 due to the casino shut down during the COVID-19 pandemic.

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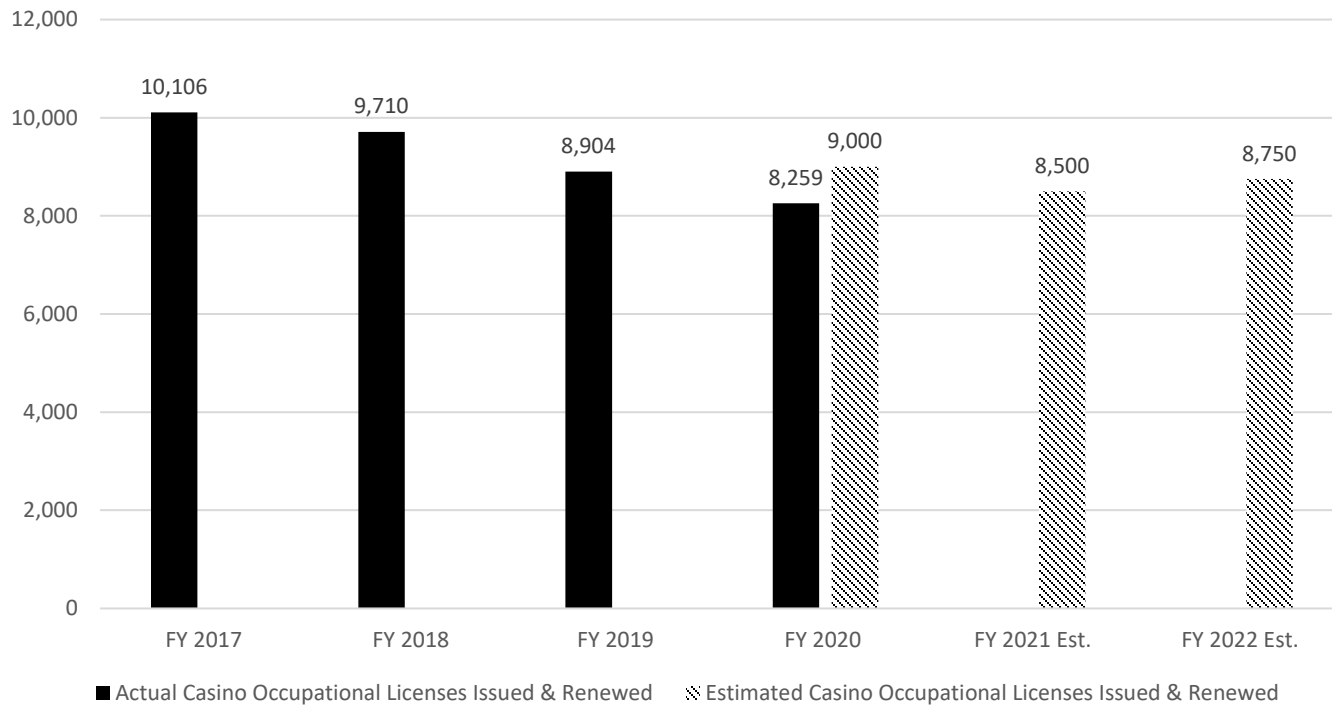
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Casino Occupational Licenses Issued and Renewed



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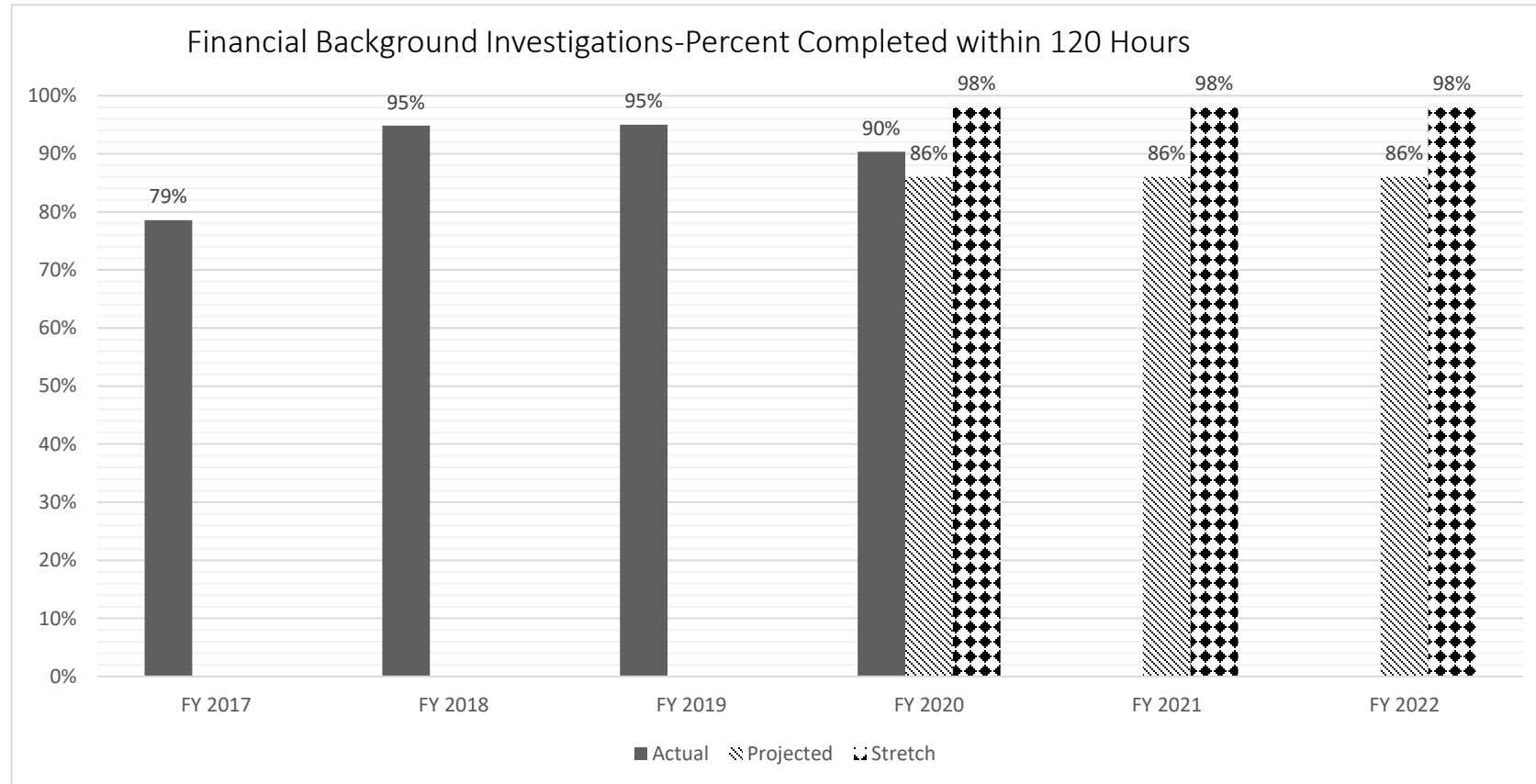
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**2b. Provide a measure(s) of the program's quality.**



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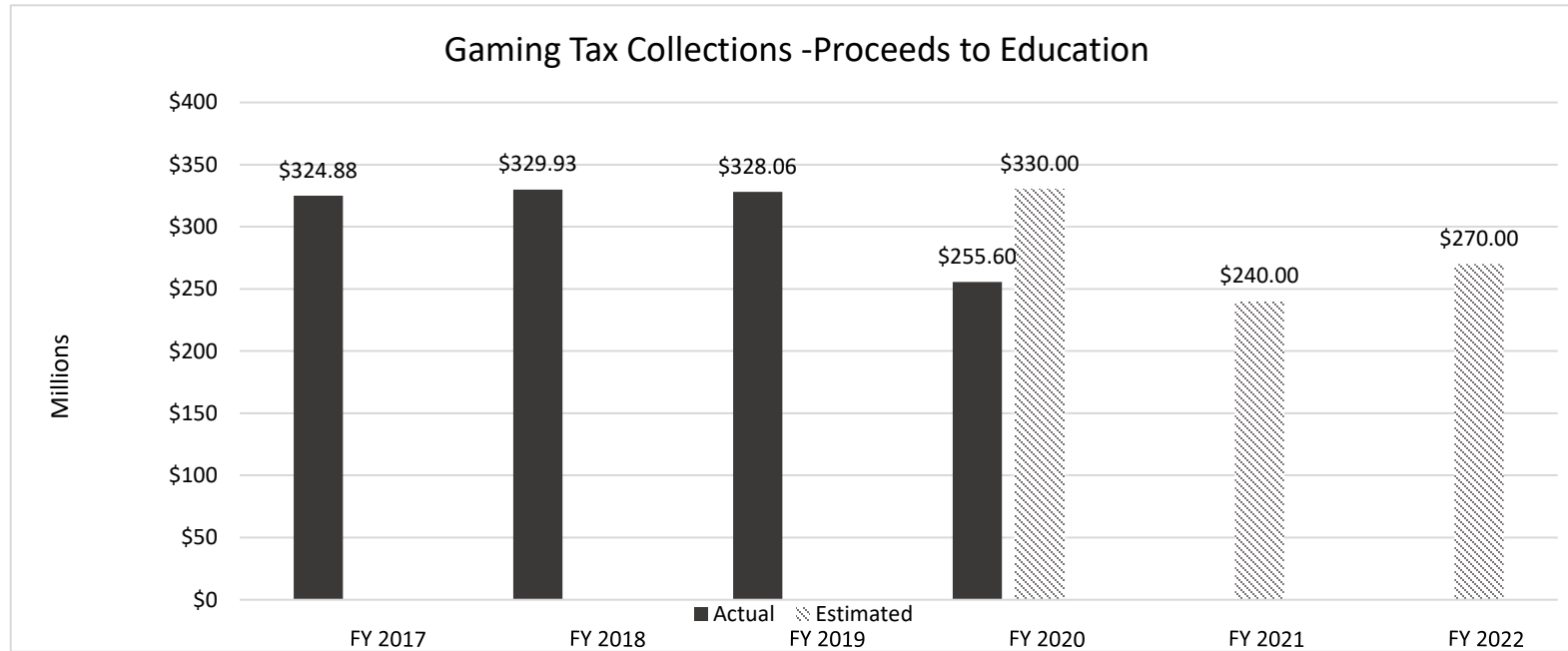
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**2c. Provide a measure(s) of the program's impact.**



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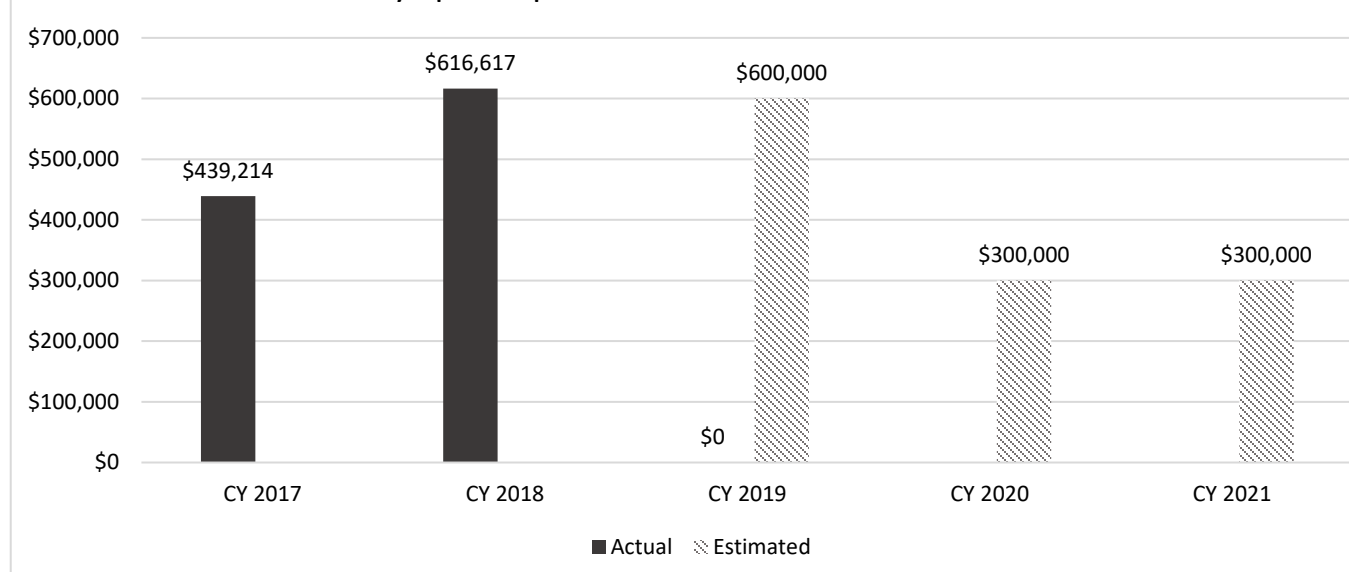
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**Fantasy Sport Operation Fees Collected for Education**



No fantasy sports operating fees were collected for calendar year 2019. This is a result of legislation that changed the due dates. Also, revenue estimates are lower for future years as the legislation also reduced the percentage owed for operation fees from 11.5% to 6%.

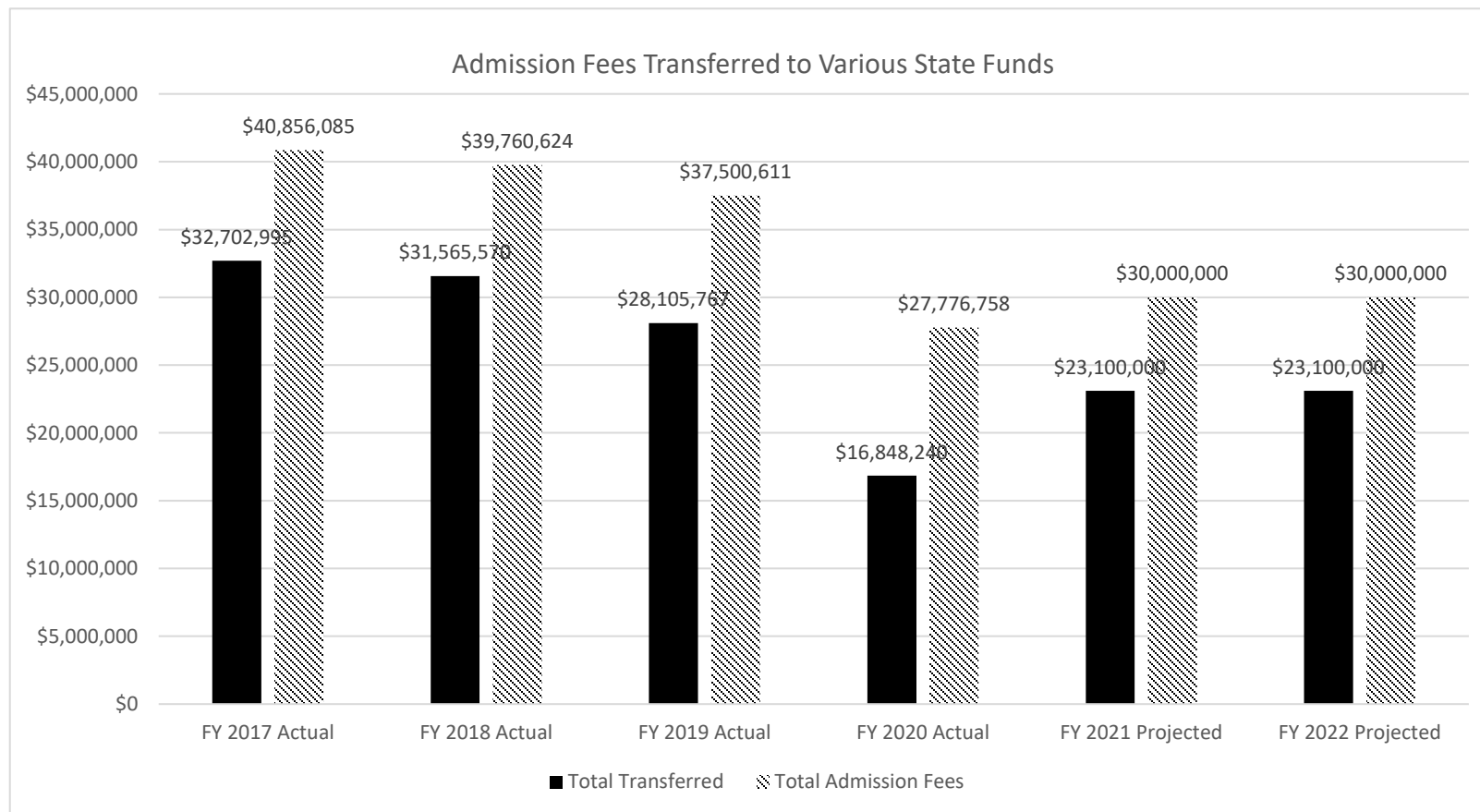
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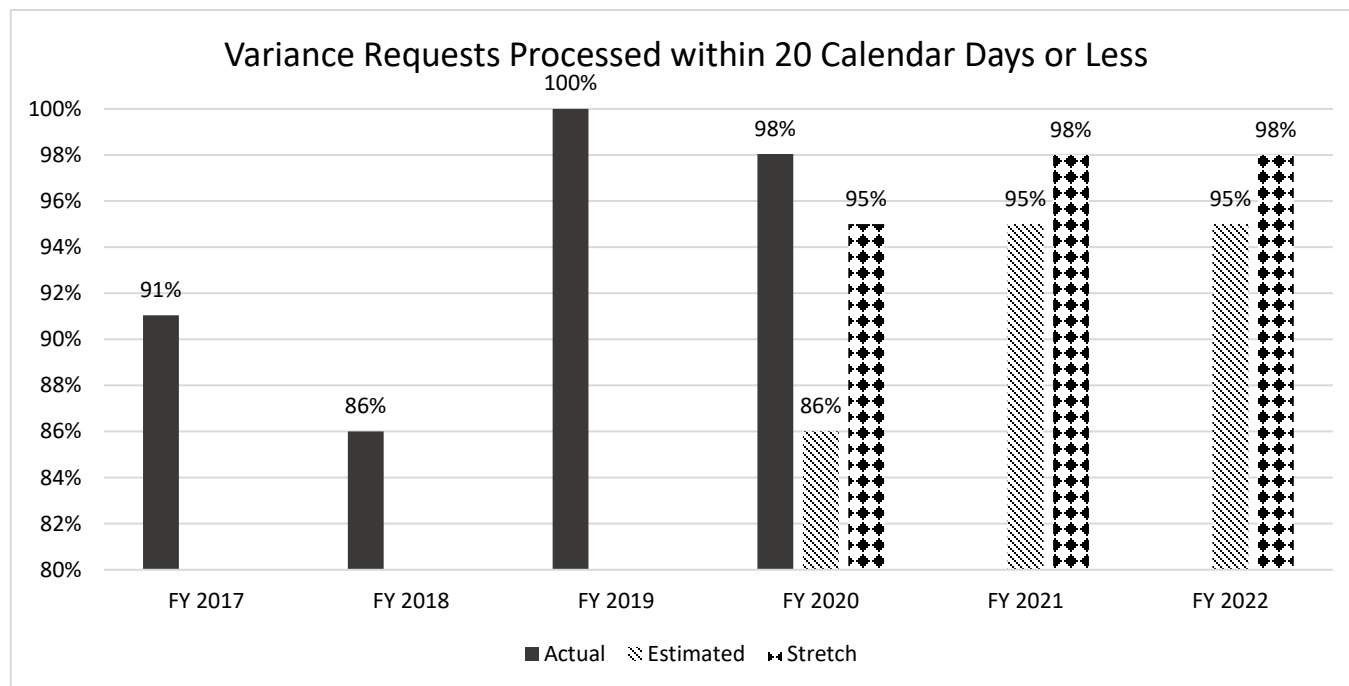
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**2d. Provide a measure(s) of the program's efficiency.**



A variance request is a request from a licensee or applicant to waiver from an existing regulation. The Commission will either approve or deny the request. If approved, the Commission may set conditions which must be met in order to accept and use the variance. Variance approvals are for a specific time-period.

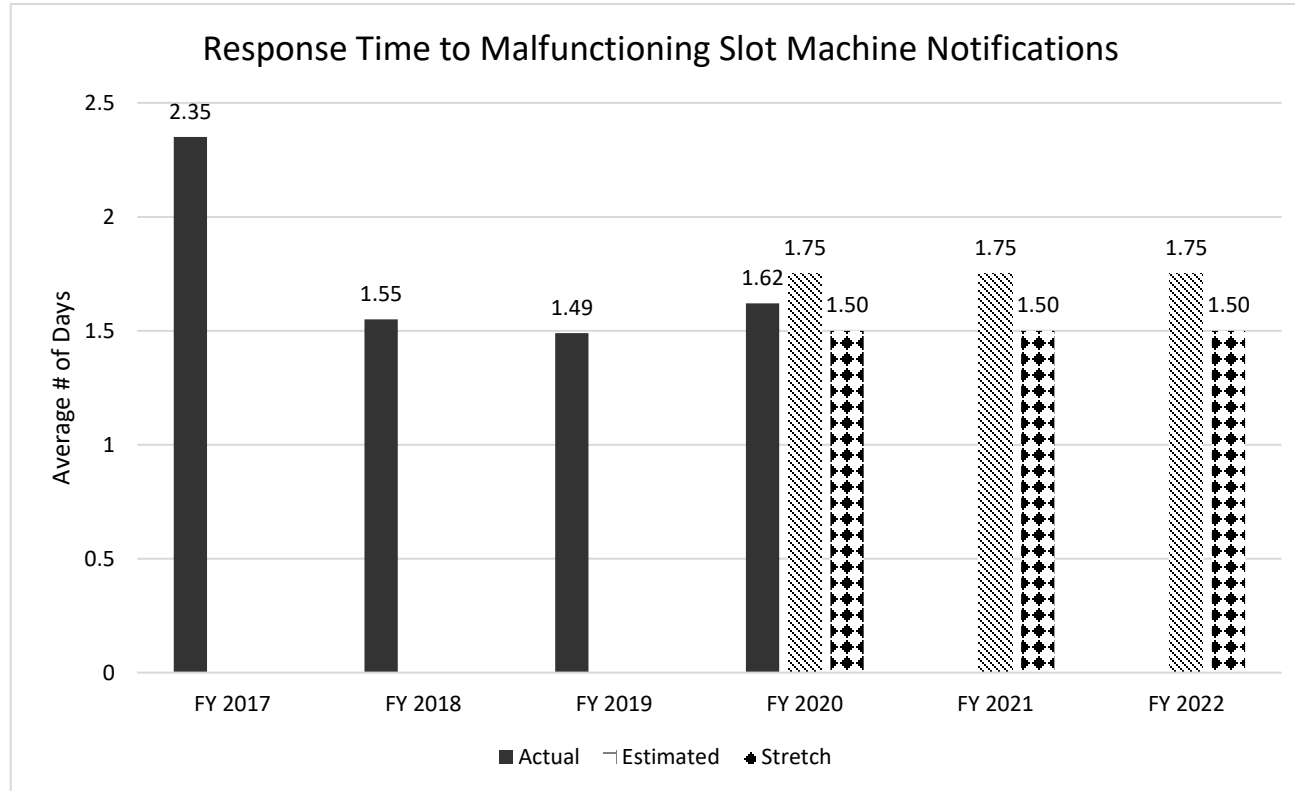
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This measurement demonstrates the amount of time to take action following notification of a slot machine malfunction at the casino. Response time is important in minimizing the malfunction's impact and risk to patrons.



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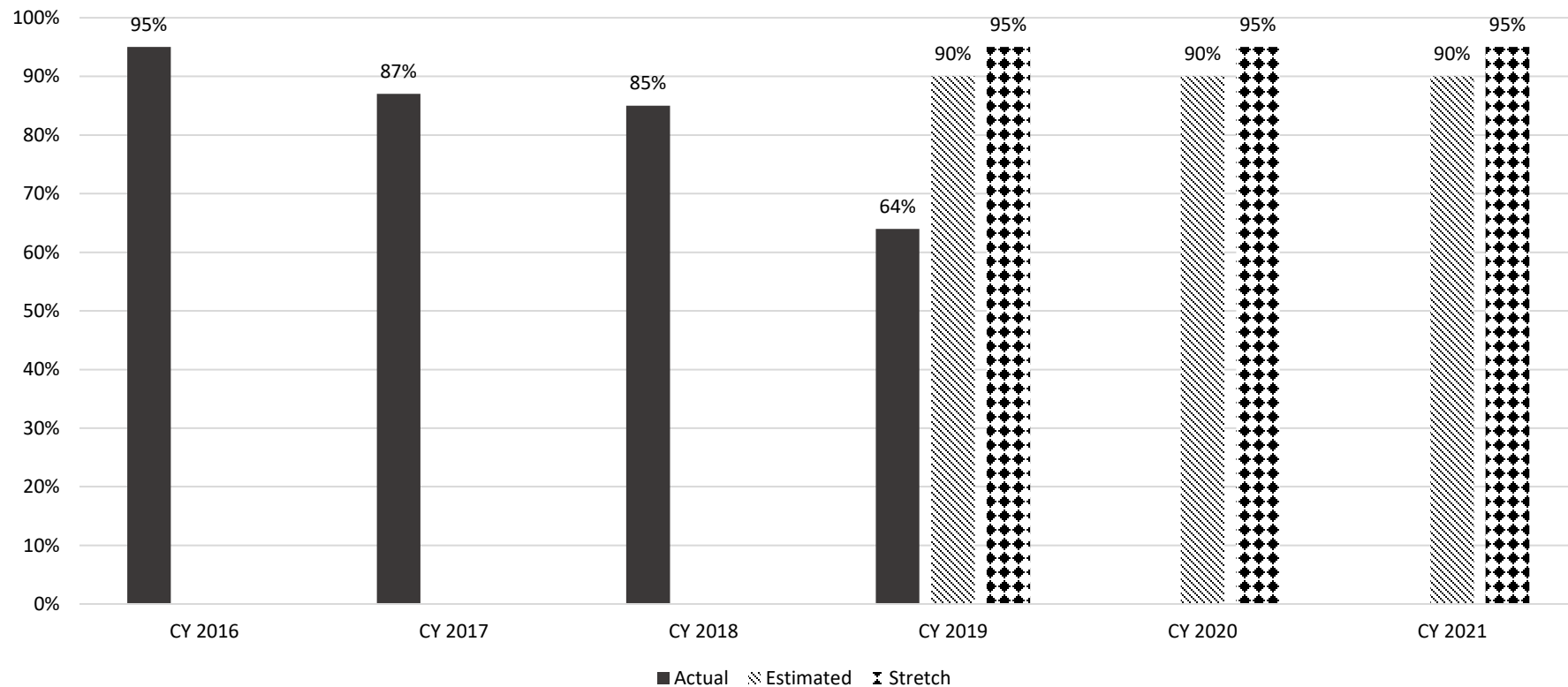
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**Patron Complaints Investigated & Responded to Within 20 Calendar Days or Less**



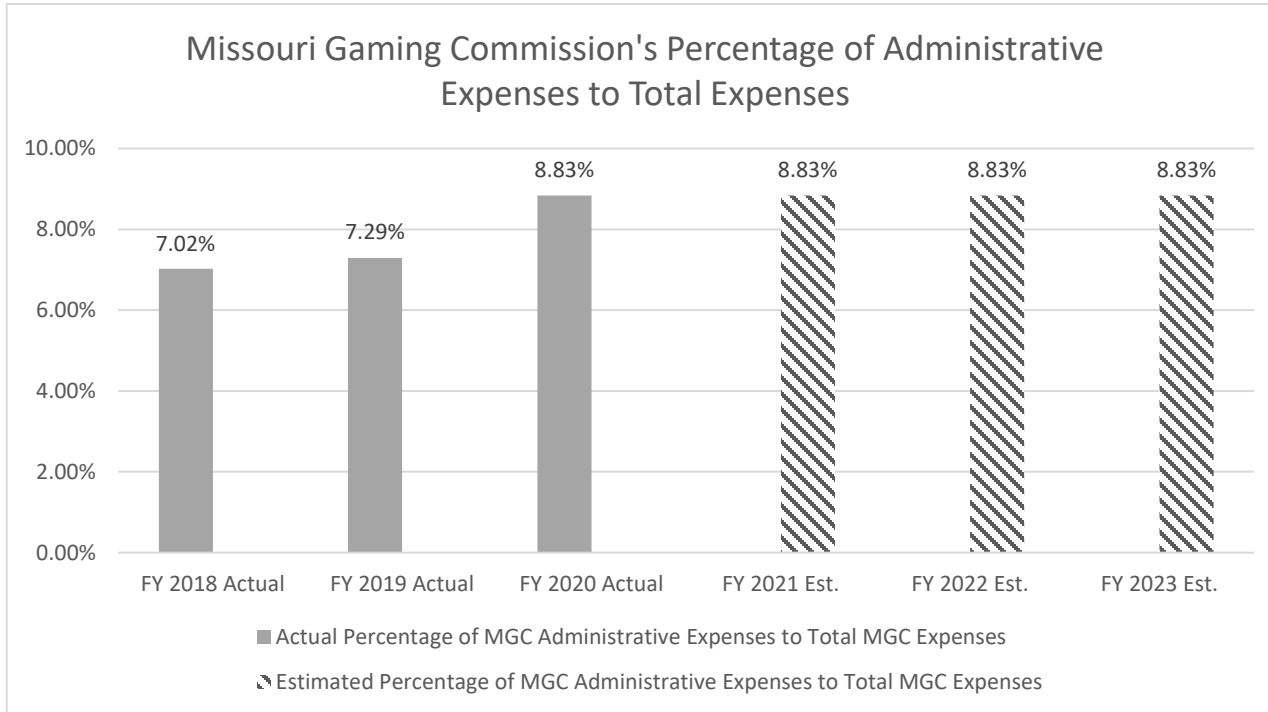
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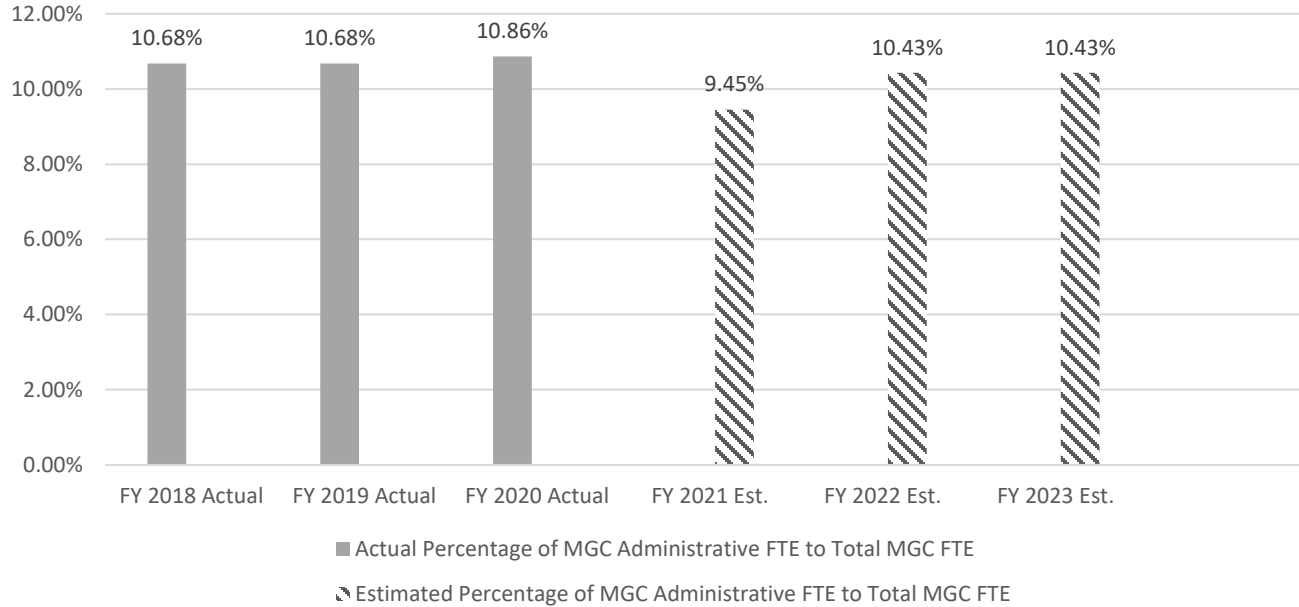
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Missouri Gaming Commission's Percentage of Administrative FTE to Total FTE



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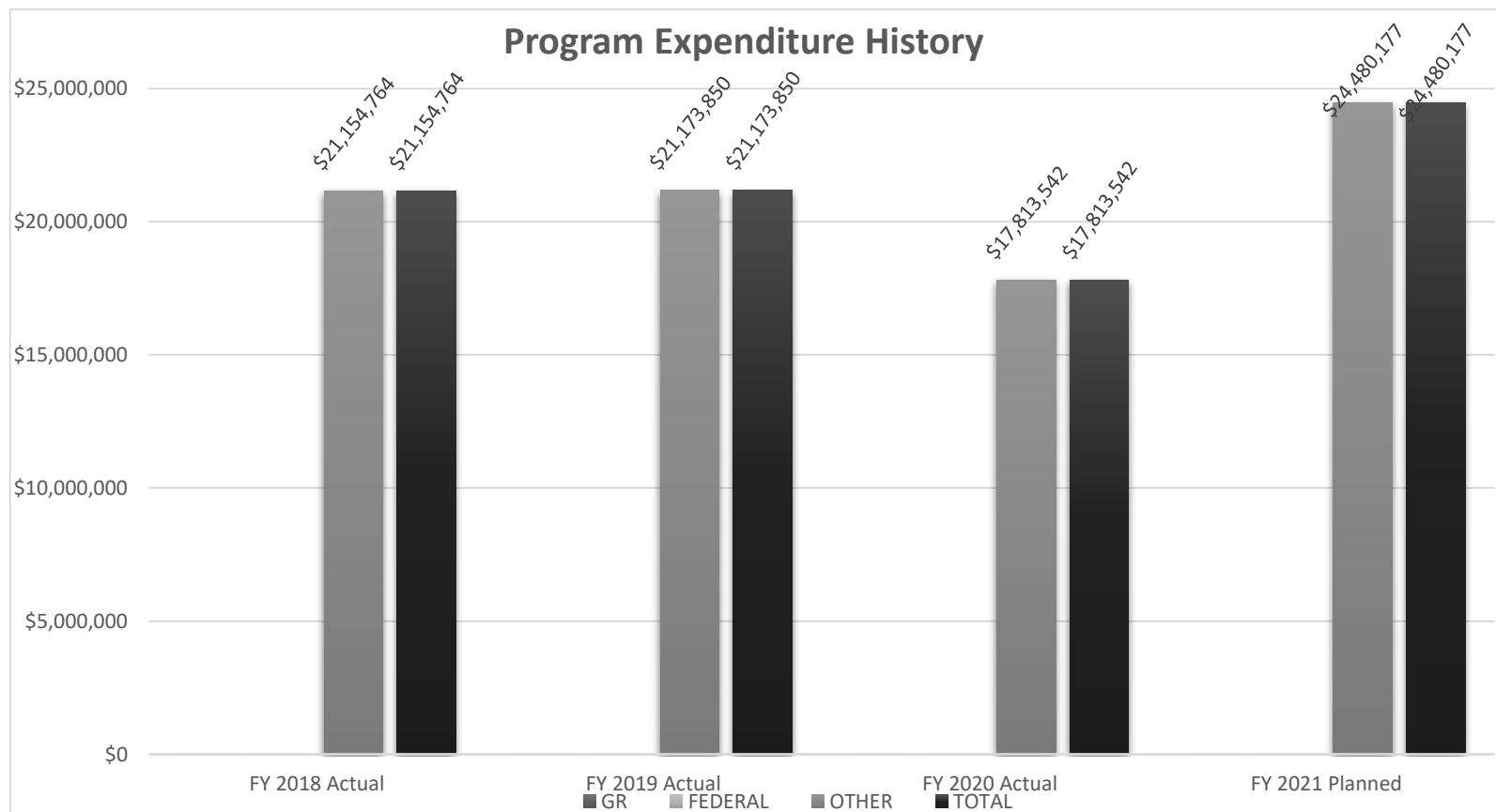
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**Note: FY 2021 Planned Program Expenditures represent the Missouri Gaming Commission appropriation amounts.**

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**4. What are the sources of the "Other" funds?**

Gaming Commission Fund (0286), Compulsive Gambler's Fund (0249), Bingo Proceeds for Education Fund (0289), Gaming Proceeds for Education Fund (0285), and the Missouri Breeder's Fund (0605).

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Gaming - Sections 313.004 and 313.800-313.850, RSMo., Bingo - Sections 313.005-313.085, RSMo., Horse Racing - Sections 313.500-313.720, RSMo., and Fantasy Sports Contests - Sections 313.900-313.1020, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No

