

PROGRAM DESCRIPTION

Department: Public Safety

HB Section(s): 08.095

Program Name: Missouri Information Analysis Center

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address?

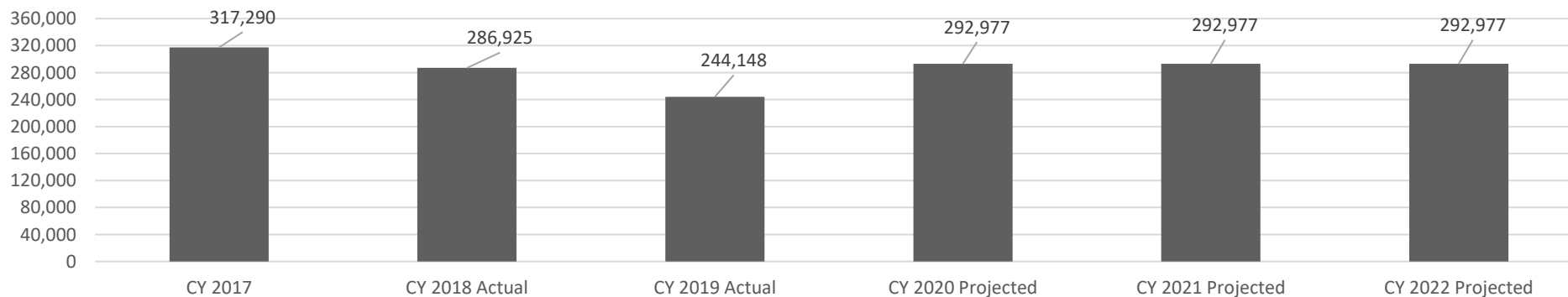
Protection and Service

1b. What does this program do?

- Serves as the main hub for the exchange of intelligence information for all investigative and narcotic units within the Patrol's Division of Drug and Crime Control and 9 troop headquarters, as well as city, county, state and federal law enforcement and administrative agencies.
- Serves as Missouri's 24/7 information center, which is the point of contact for information from local, state and federal agencies, as well as INTERPOL, an international information and investigation network.
- Serves as the public's collection point for information/tips/complaints received from citizens of the state in reference to criminal investigations, public health emergencies, homeland security issues, and natural disasters.
- Serves as the liaison between state public health agencies, federal disaster recovery entities, state disaster recovery agencies and other administrative agencies within state government.
- Provides the main analytical support to law enforcement on Homeland Security matters as well as other events or criminal activity such as homicides, robberies, burglaries, narcotics trafficking and the numerous reports of theft within the State of Missouri.
- Supports the Missouri Department of Corrections and the United States Marshal's Service in assisting with absconder/fugitive apprehension.
- Provides training and educational presentations for law enforcement officers and the public in a variety of areas where it has special expertise and knowledge, including Missouri Statewide Police Intelligence Networks System and services provided by other state agencies.

2a. Provide an activity measure(s) for the program.

**MIAC Queries for Law Enforcement
(Local, State, Out-State, Federal, and International)**



The Patrol's target is to continue to respond to 100% of queries received.

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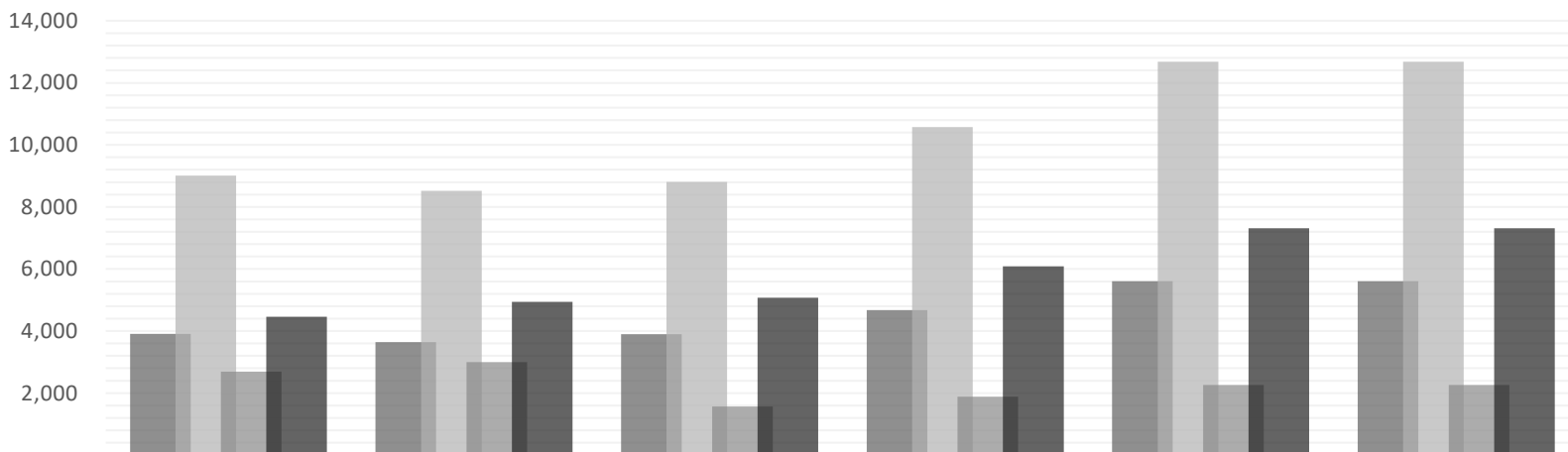
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2b. Provide a measure(s) of the program's quality.

Calls for Service by Source



	CY 2017 Actual	CY 2018 Actual	CY 2019 Actual	CY 2020 Projected	CY 2021 Projected	CY 2022 Projected
■ Out-State, Federal, International	3,909	3,647	3,897	4,676	5,611	5,611
■ Local Requests	9,006	8,519	8,809	10,570	12,684	12,684
■ State Agencies	2,693	2,996	1,570	1,884	2,260	2,260
■ Highway Patrol Requests	4,460	4,937	5,076	6,091	7,315	7,315

The division responds to 100% of the calls, and of the feedback surveys received, **100% were positive.**

2c. Provide a measure(s) of the program's impact.

The division works with all 615 city police departments, 114 county sheriffs and prosecuting attorneys, federal and state law enforcement agencies located in the State of Missouri, as well as other states and Eastern/Western District United States attorneys. MIAC helps these agencies gather data to solve crimes and apprehend suspects. This aid impacts the criminal justice system dramatically in the State of Missouri.

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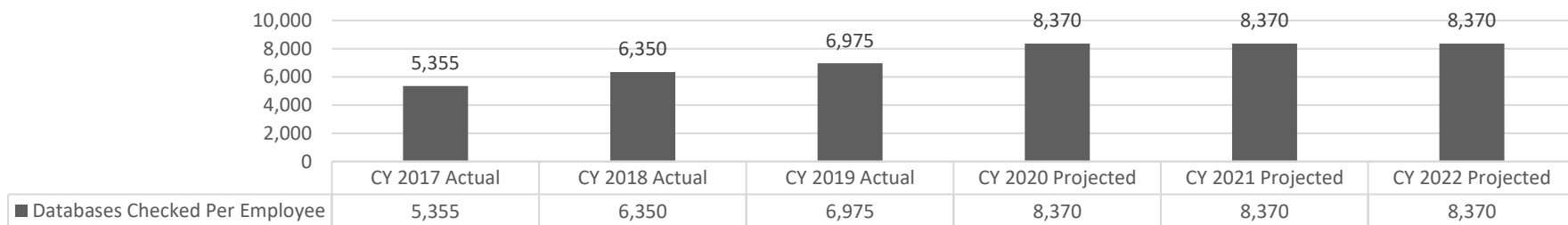
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2d. Provide a measure(s) of the program's efficiency.

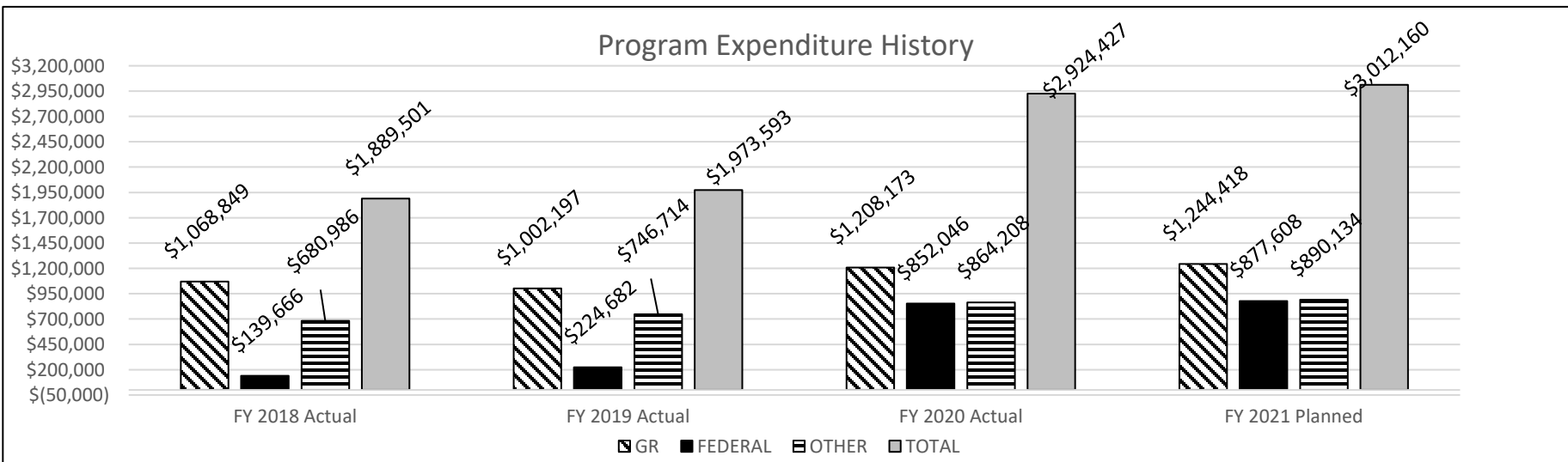
Databases Checked Per Employee



Base target for CY20 is 8,000 and stretch targets for both years are 8,400 database checks.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do include fringe benefit costs.)

Program Expenditure History



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4. What are the sources of the "Other" funds?

Highway (0644), OASDHI (0702), Gaming (0286), Retirement (0701)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Department of Justice Report, Recommended Fusion Center Standards

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No