

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 08.005

Program Name: Next Generation 911 Grant (NG911)

Program is found in the following core budget(s): Office of the Director Administration and Program

1a. What strategic priority does this program address?

Operational Effectiveness.

1b. What does this program do?

Facilitate the Next Generation (NG) 9-1-1 Grant deliverables as jointly funded and directed by the U.S. Department of Commerce, National Telecommunications Information Administration (NTIA) and National Highway Traffic Safety Administration. This program's deliverables include planning for NG 9-1-1 and providing funds to eligible 9-1-1 centers to enable the grantee center to purchase equipment and/or hosted services for NG 9-1-1 to significantly improve their ability to serve the consumers of the local 9-1-1.

2a. Provide an activity measure(s) for the program.

FY22 activities include: Monitoring: 23 NG911 equipment awards, 1 GIS addressing sub-award, 1 NG911 feasibility study, 1 NG911 training sub-award

2b. Provide a measure(s) of the program's quality.

The key measure of the 9-1-1 Grant during FY22. Ensuring all NG911 grant recipients:
All sub-awards are monitored and held to compliance of their award by OHS
All projects are completed within their award period of performance

2c. Provide a measure(s) of the program's impact.

The key measures of this program's impact:

1. Increase in the number of PSAPs that have NG 9-1-1 ready equipment. Currently 5, targeting 28.
2. Produce an actionable NG911 feasibility study of NG911 in MO to serve as the roadmap for the build-out of NG911 statewide.
3. Produce an actionable study of the current state of GIS addressing in the state of Missouri.
4. Provide 30 trainings to improve stakeholder understanding of NG911

2d. Provide a measure(s) of the program's efficiency.

The key measures of this program's efficiency include the delivery of all listed program measures and program impact within the grant period of performance.

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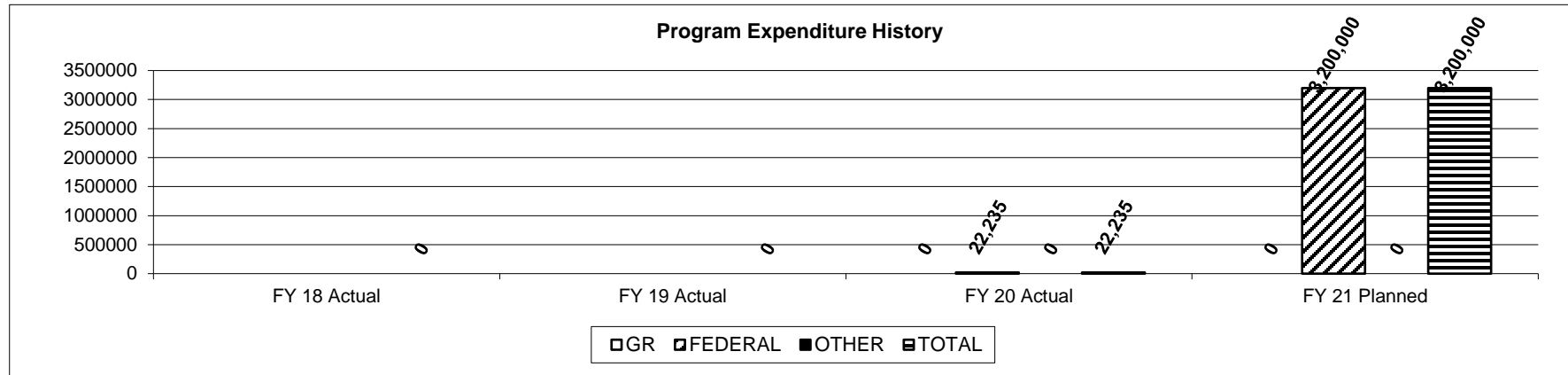
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

NG911 Advancement Act of 2012 (Middle Class Tax Relief and Job Creation Act of 2012, Pub. L., 112-96, Title VI, Subtitle E (codified at 47 U.S.C. 942))

6. Are there federal matching requirements? If yes, please explain.

Yes, grant requires 40% non-federal match for overall grant expenses.

7. Is this a federally mandated program? If yes, please explain.

No