

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 8.005

Program Name: Local Violent Crime Prevention (LVCP) Grant Program

Program is found in the following core budget(s): Office of Director Administration

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

The Missouri Department of Public Safety administers a competitive grant program for local law enforcement agencies to provide a proactive approach for the public safety of Missourians. The purpose of the LVCP Grant is to provide funding to support the establishment and enhancement of local violent crime prevention programs within local law enforcement, and improve the quality of crime data reporting in compliance with the National Incident-Based Reporting System. The funding will be utilized to advance violent crime reduction efforts by improving trust and cooperation between communities and law enforcement in the state of Missouri. Additionally, the funding will create accountability for law enforcement agencies in establishing and maintaining positive relationships with the community.

Programs may include, but are not limited to: community crime prevention/crime reduction strategies, gang-related activity prevention, gun violence prevention, and data driven policing. Allowable items for this grant will include technology and equipment used in violent crime reduction and prevention efforts. Maximum award amount \$25,000.00 per agency.

2a. Provide an activity measure(s) for the program.

A competitive grant process will be completed to allow all eligible local law enforcement the opportunity to participate in the program. Applications will be administratively reviewed to determine eligibility, scored by subject matter experts and awards will be issued to eligible applicants.

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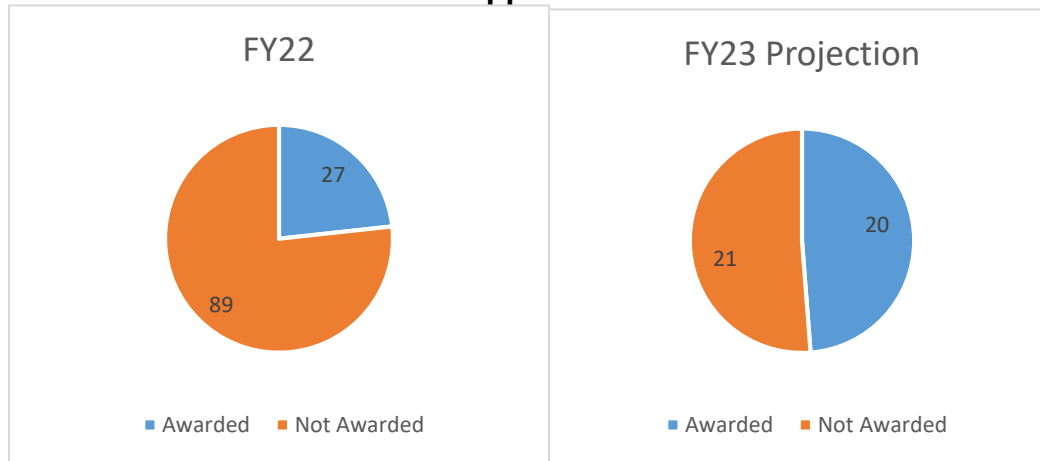
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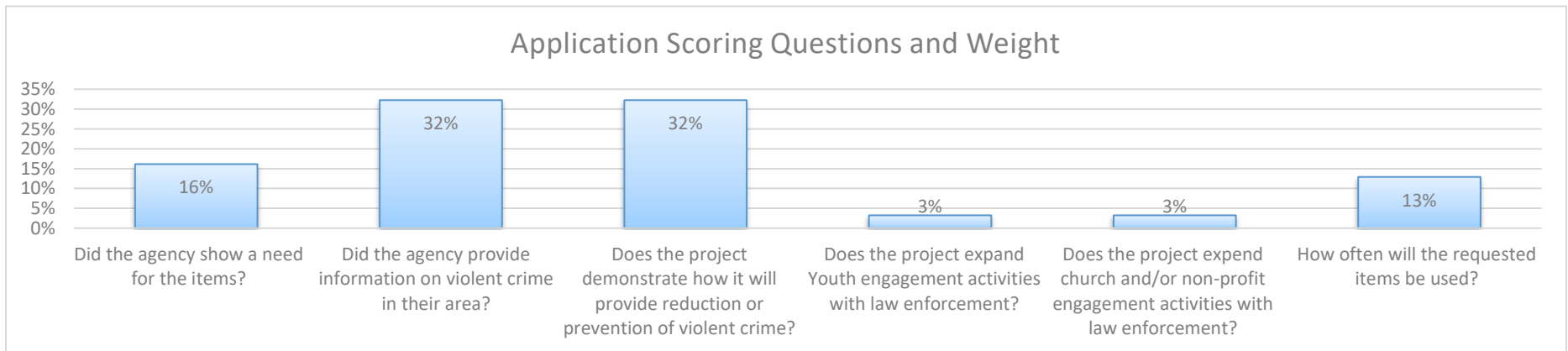
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Number of Awarded Applications vs. Not Awarded



2b. Provide a measure(s) of the program’s quality.

To ensure the most effective use of the funding, each application submitted is scored based on the information provided in the application using the following questions and weight:



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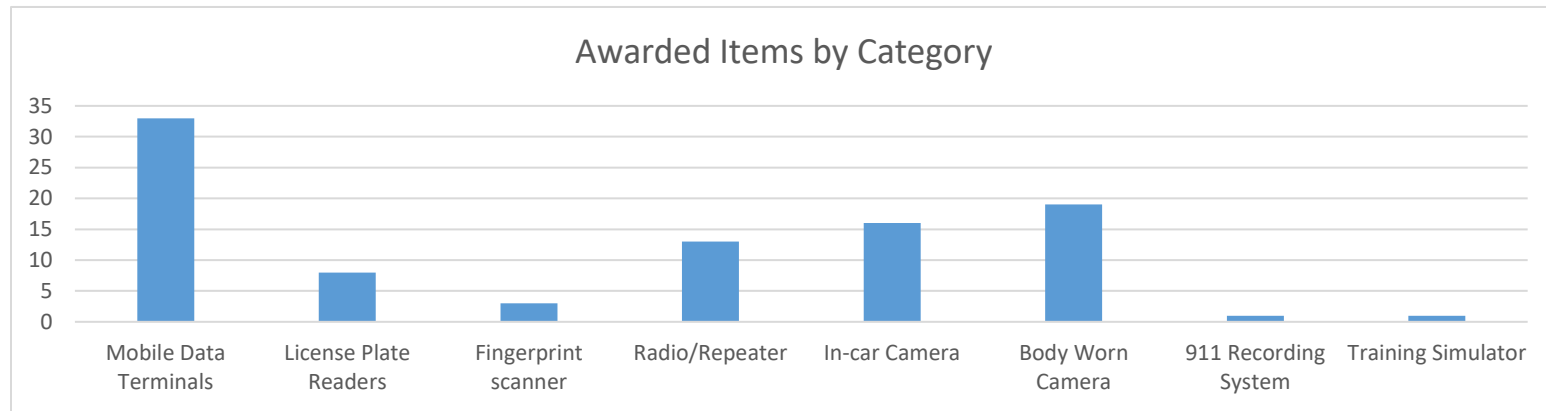
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2c. Provide a measure(s) of the program's impact.

The following items were awarded to law enforcement agencies to utilize in their Local Violent Crime Prevention projects.



Note some projects were unable to receive their equipment during the grant period of performance due to supply chain issues

2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims

Base Target: Process all claims submitted during the grant cycle in a timely manner

Stretch Target: Maintain average number of days to process claims below 20 days

FY2022 (New Program)	
Number of Claims Submitted	25
Average Days to Process	14

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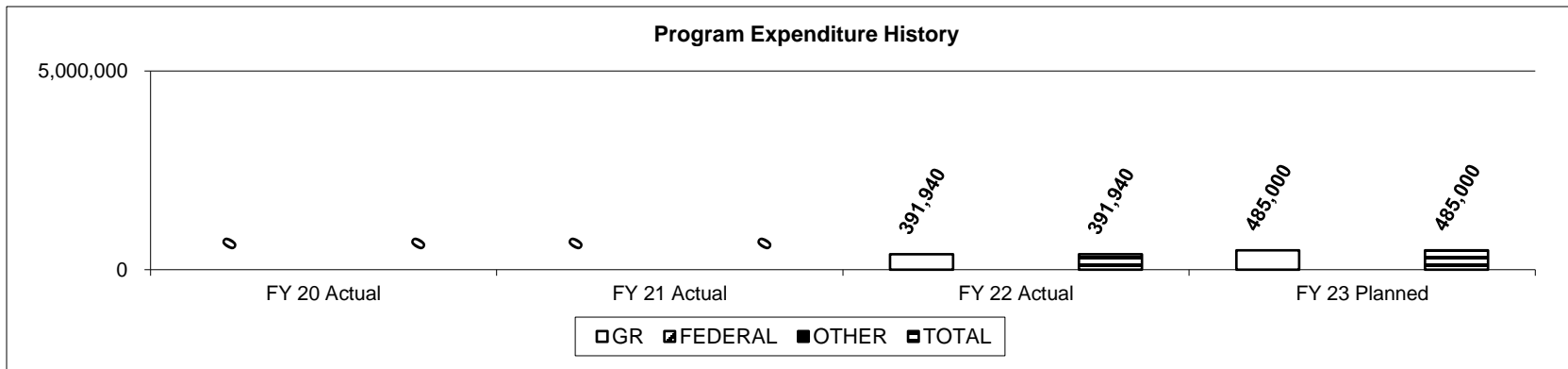
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8, Section 8.005

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

No