

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 08.070

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Residential Substance Abuse

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

The RSAT Program issues grants to provide substance abuse treatment for incarcerated inmates; prepare offenders for reintegration into the communities from which they came by incorporating re-entry planning activities into treatment programs; and assist offenders and their communities through the re-entry program through the delivery of community-based treatment. RSAT funds may be used to implement three types of programs: 1) prison-based, 2) jail-based, and 3) aftercare post-release from prison or jail. DPS historically only funds projects for the Missouri Department of Corrections and St. Louis County Justice Services because other units of government are unable to meet the program requirements to be eligible for funding. The subawards are 1 year project periods (July 1 - June 30).

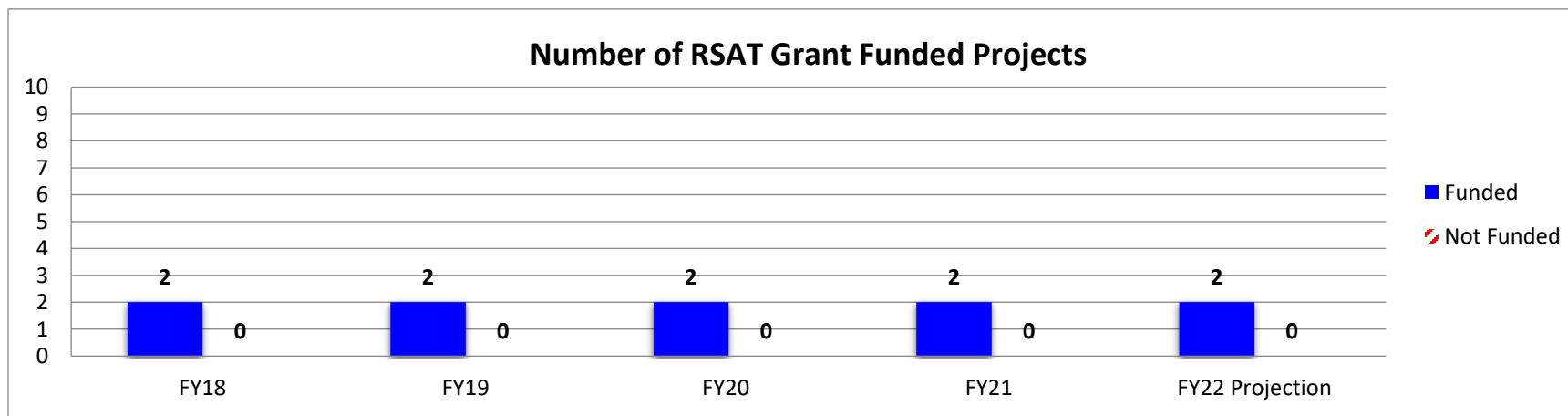
NOTE: The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services.

2a. Provide an activity measure(s) for the program.

Measure: make grant funding available to the units of government that are eligible for RSAT funding in Missouri

Base Target: support the eligible RSAT projects that request funding

Stretch Target: explore the capability of other units of government to be eligible for RSAT funding in Missouri



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2b. Provide a measure(s) of the program's quality.

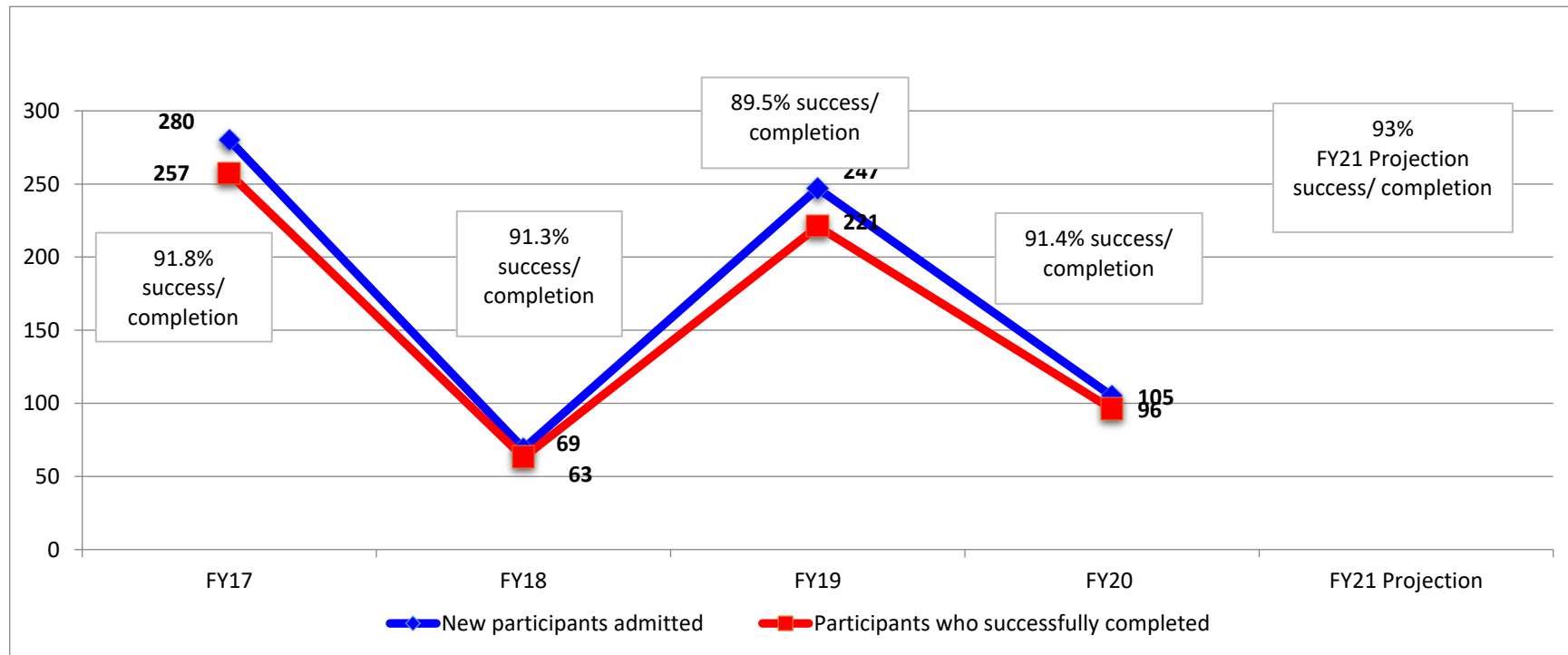
Measure: number of new enrollments vs. successful completions in the grant-funded substance abuse treatment programs

Base Target: 90% success/completion rate

Stretch Target: 93% success/completion rate

NOTE: During FY18, 1 of the 2 subrecipients (St. Louis County) was not able to hire the approved program staff (due to internal issues). Thus there were no program statistics to include for the agency for FY18. In addition, following a reduction in federal funding, the 2nd subrecipient (Department of Corrections) exhausted their grant award during Quarter 3 (January-March 2018) so statistics from Quarter 4 are not included. For these reasons, the quantity of program enrollments is considerably lower for FY18.

NOTE: During FY19, 1 of the 2 subrecipients (St. Louis County) was not able to hire the approved program staff (due to internal issues) until November 2018 and January 2019 respectively. Thus there were no program statistics to include for the agency for Q1 of FY19.



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2c. Provide a measure(s) of the program's impact.

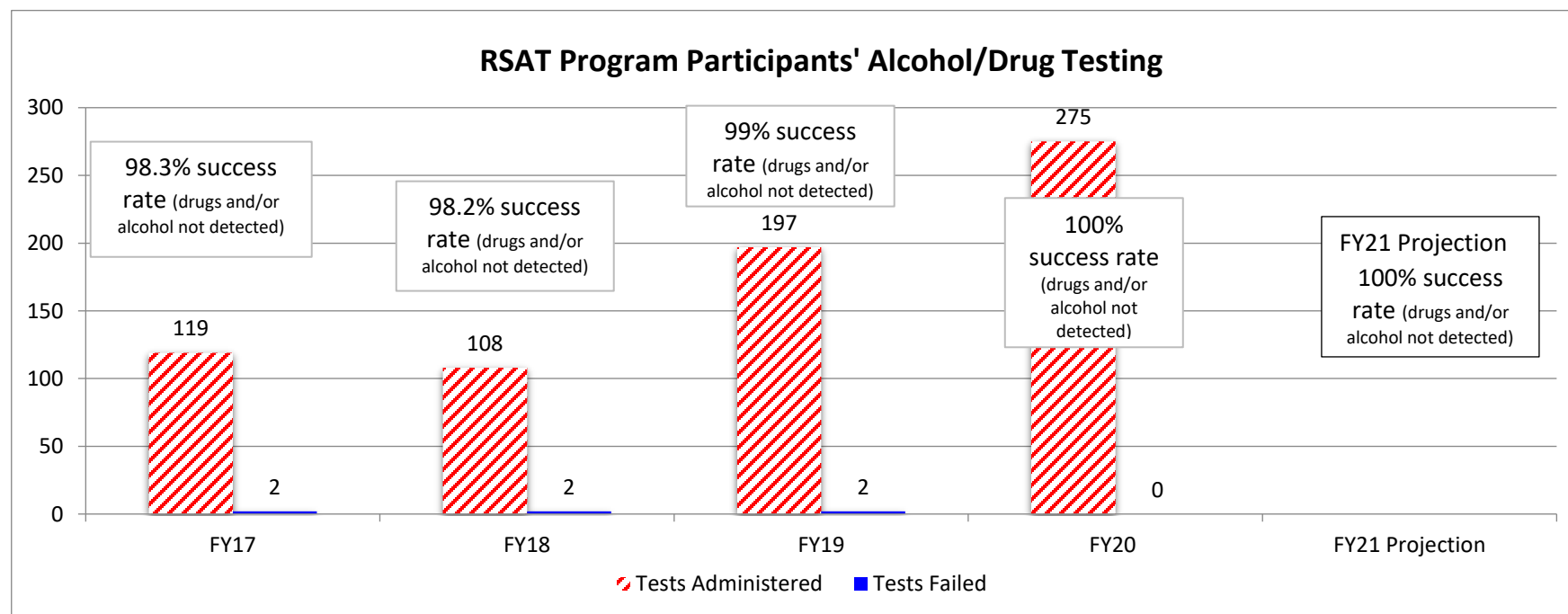
Measure: number of alcohol/drug tests administered to program participants vs. number of alcohol/drug tests failed by program participants

Base Target: 98% success rate (drugs and/or alcohol not detected)

Stretch Target: 100% success rate (drugs and/or alcohol not detected)

NOTE: During FY18, 1 of the 2 subrecipients (St. Louis County) was not able to hire the approved program staff (due to internal issues). Thus there were no program statistics to include for that agency for FY18. In addition, following a reduction in federal funding, the 2nd subrecipient (Department of Corrections) exhausted their grant award during Quarter 3 (January-March 2018) so statistics from Quarter 4 are not included. For these reasons, the quantity of drug tests administered to program participants is lower for FY18.

NOTE: During FY19, 1 of the 2 subrecipients (St. Louis County) was not able to hire the approved program staff (due to internal issues) until November 2018 and January 2019 respectively. Thus there were no program statistics to include for the agency for Q1 of FY19.



2d. Provide a measure(s) of the program's efficiency.

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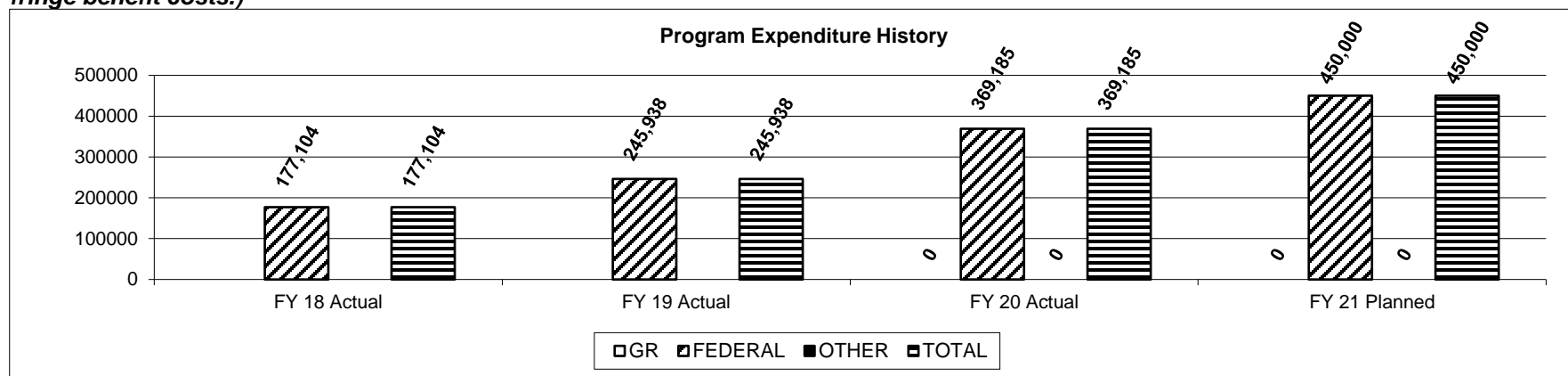
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The RSAT Program is authorized by 34 U.S.C. § 10421 et. seq.

6. Are there federal matching requirements? If yes, please explain.

Yes, the RSAT Program requires a 25% local match of the total project cost. This match is provided by the subrecipients through in-kind sources.

7. Is this a federally mandated program? If yes, please explain.

No