

PROGRAM DESCRIPTION

Department: Department of Public Safety

HB Section(s): 8.070

Program Name: Residential Substance Abuse Treatment (RSAT) Program

Program is found in the following core budget(s): Residential Substance Abuse Treatment Grant Program

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

The RSAT Program issues grants to provide substance abuse treatment for incarcerated inmates; prepare offenders for reintegration into the communities from which they came by incorporating re-entry planning activities into treatment programs; and assist offenders and their communities through the re-entry program through the delivery of community-based treatment. RSAT funds may be used to implement three types of programs: 1) prison-based, 2) jail-based, and 3) aftercare post-release from prison or jail. DPS historically only funds projects for the Missouri Department of Corrections and St. Louis County Justice Services because other units of government are unable to meet the program requirements to be eligible for funding, we are working with other local units of government to become eligible. The subawards are 1 year project periods (July 1 - June 30).

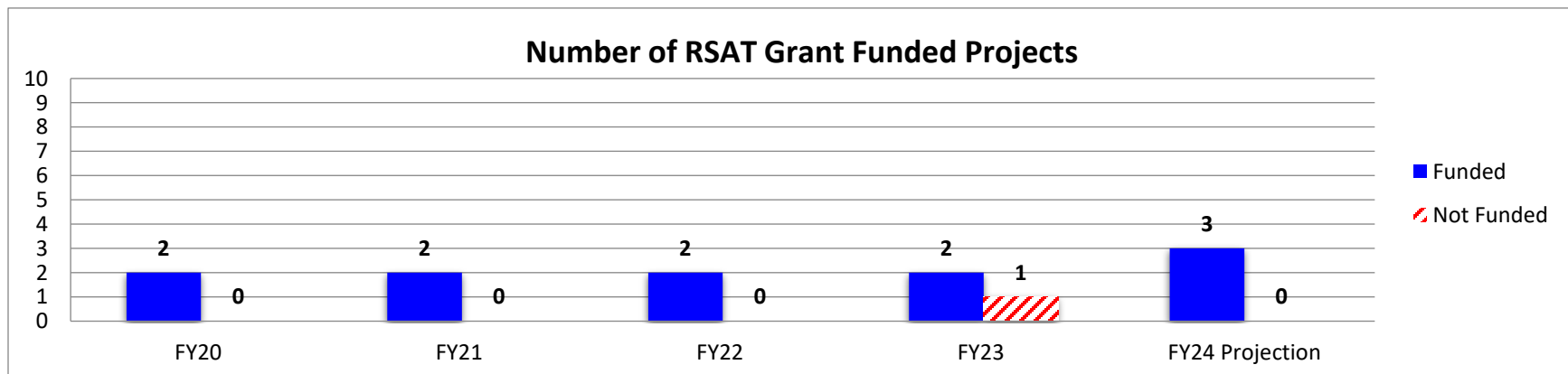
NOTE: The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services.

2a. Provide an activity measure(s) for the program.

Measure: Make grant funding available to the units of government that are eligible for RSAT funding in Missouri

Base Target: Support the eligible RSAT projects that request funding

Stretch Target: Explore the capability of other units of government to be eligible for RSAT funding in Missouri



Note application that was not funded in FY23 was for an agency that was not eligible for the federal grant requirements.

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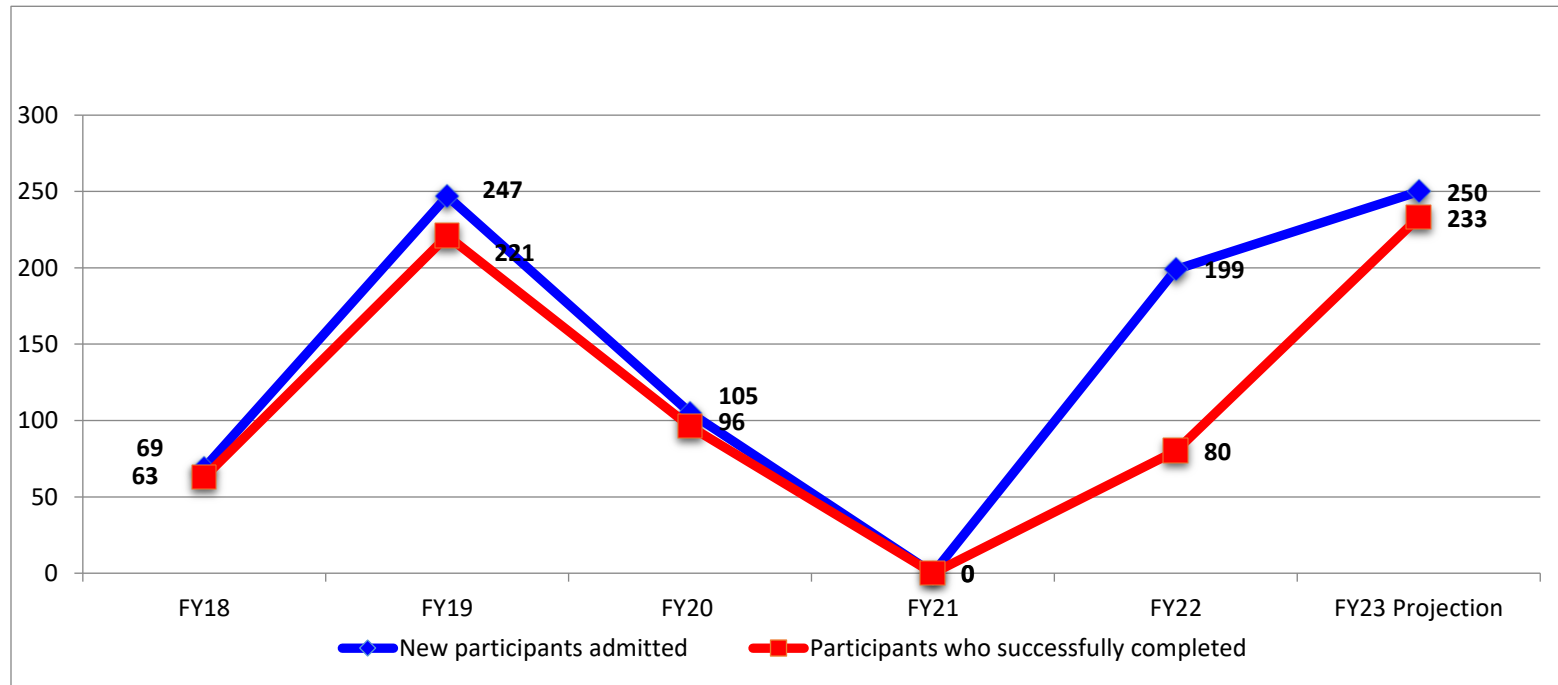
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2b. Provide a measure(s) of the program's quality.

Measure: Number of new enrollments vs. successful completions in the grant-funded substance abuse treatment programs

Base Target: 90% success/completion rate

Stretch Target: 93% success/completion rate



Note for FY 21 and part of FY22 Due to COVID19 Services prisons were not allowed to bring counseling staff into the prison and housing inmates separately became an issue

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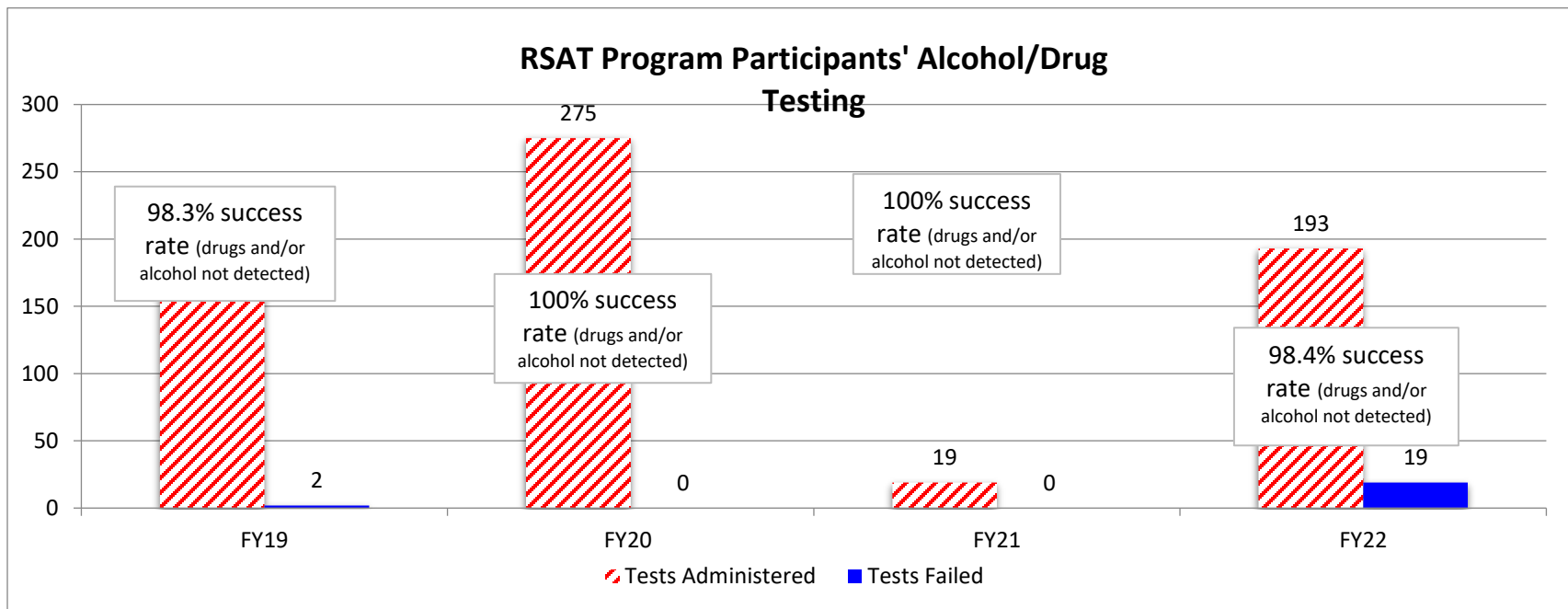
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2c. Provide a measure(s) of the program's impact.

Measure: Number of alcohol/drug tests administered to program participants vs. number of alcohol/drug tests that were positive by program participants

Base Target: 98% success rate (drugs and/or alcohol not detected)

Stretch Target: 100% success rate (drugs and/or alcohol not detected)



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2d. Provide a measure(s) of the program's efficiency.

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. The following measures are part of the grant administrative process.

Measure: Number of grantee claims processed throughout the grant cycle, average number of days to process claims

Base Target: Process all claims submitted during the grant cycle

Stretch Target: Decrease average number of days to process claims to 20 days



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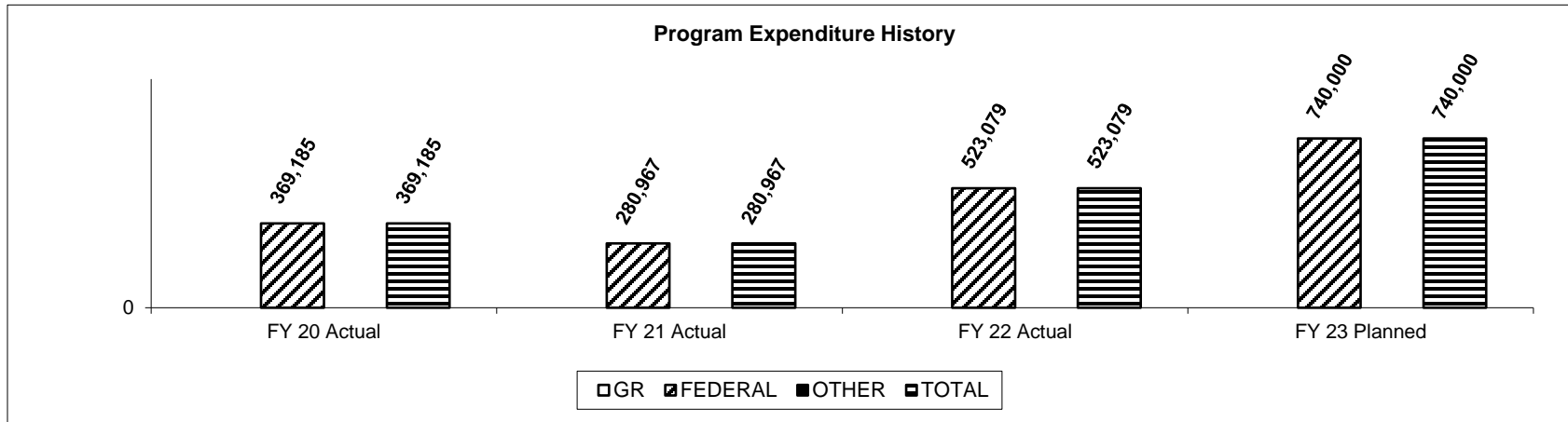
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The RSAT Program is authorized by 34 U.S.C. § 10421 et. seq

6. Are there federal matching requirements? If yes, please explain.

Yes, the RSAT Program requires a 25% local match of the total project cost. This match is provided by the subrecipients through in-kind, and cash sources.

7. Is this a federally mandated program? If yes, please explain.

No