

PROGRAM DESCRIPTION

Department: Missouri Department of Public Safety, Office of the Director

HB Section(s): 8.040

Program Name: Office for Victims of Crime-Sexual Assault Services Program (SASP)

Program is found in the following core budget(s): Violence Against Women

1a. What strategic priority does this program address?

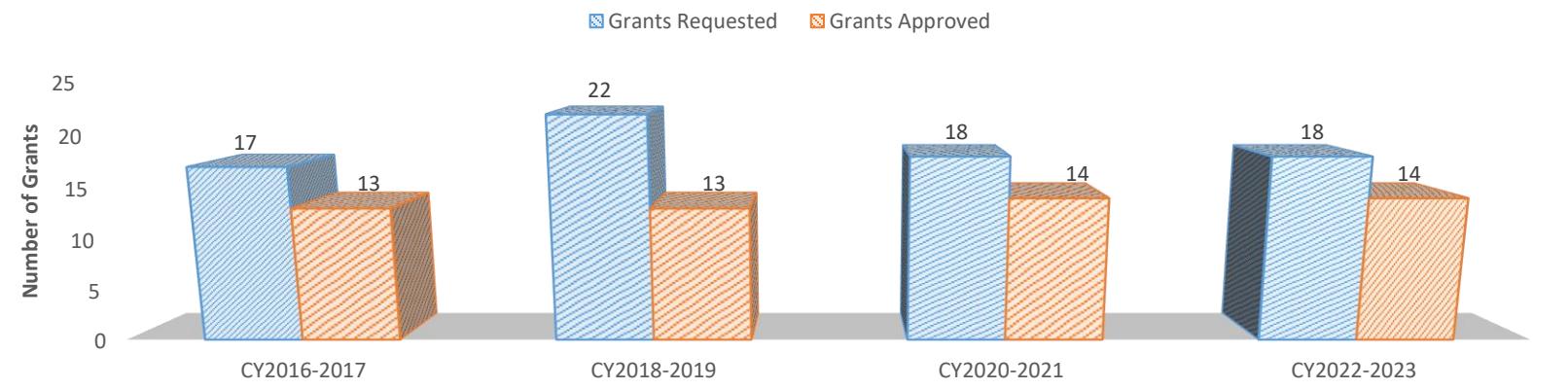
The Office for Victims of Crime administers federal SASP funding to protect and support Missouri citizens who have been victims of violent crimes.

1b. What does this program do?

The Sexual Assault Services Program (SASP) is federal funding dedicated to the provision of direct intervention and related assistance for victims of sexual assault. SASP Formula Grant Program funds are passed through to local agencies in support of rape crisis centers and other non-profit, non-governmental organizations or tribal programs that provide services, direct intervention, and other closely related assistance to victims of sexual assault. Funds provided through SASP are designed to supplement other funding sources that address sexual assault at the state and territorial level.

2a. Provide an activity measure(s) for the program.

SEXUAL ASSAULT SERVICES PROGRAM GRANT AWARDS



Awards are based on availability of funds and the number of applicants meeting specific eligibility requirements. Following a thorough review by OVC with applicable federal guidelines, funds are awarded for a two-year calendar year period to non-profit, non-governmental organizations or tribal programs that provide sexual assault services to Missouri citizens. SASP funds are supplemental and adjust annually based on an agency's other funding sources to ensure the continuation of services.

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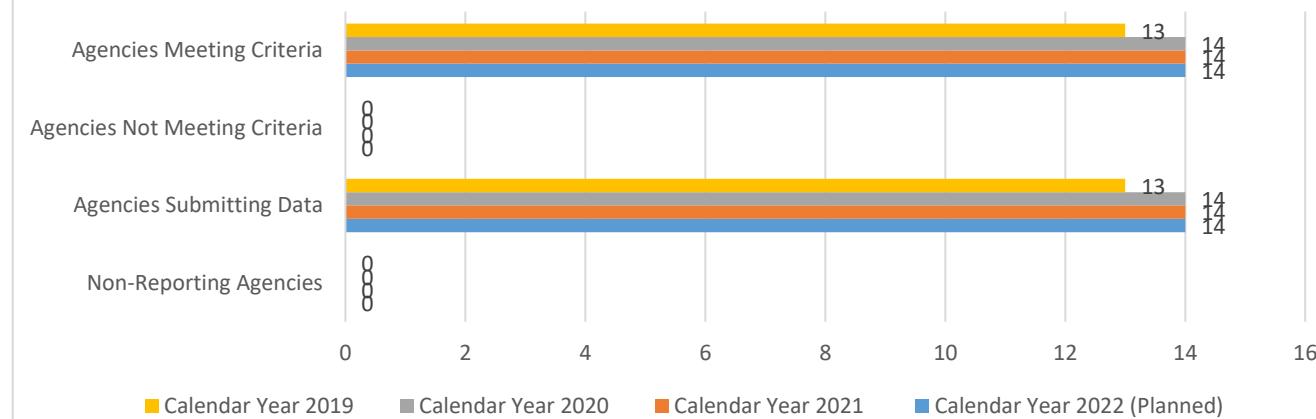
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2b. Provide a measure(s) of the program's quality.

SASP Performance Reporting



Agencies funded by SASP are mandated by the federal award to submit detailed data related to their awards. Sub-recipient activity is measured annually by performance reports they submit at the end of the performance period. These reports are thoroughly reviewed by CVS/JJ staff and submitted to the federal funding agency. To date, all programs have completed their annual performance reports.

2c. Provide a measure(s) of the program's impact.

The SASP funds increase State and local level capacity to serve victims of crime, including vulnerable and underserved populations, through a network of sub-recipients. While the chart below indicates the number of recipients who received services, the benefits of SASP supported programs have a much farther reach. Also benefitting from SASP programs are the immediate family members of the victims (i.e., children, caregivers, other family members) who share the trauma. The OVC continuously works to address processes to improve data as it relates to the impact of sub-recipient activities, including the actual total number of victims served; the number of victims served by courts, medical facilities, and law enforcement.

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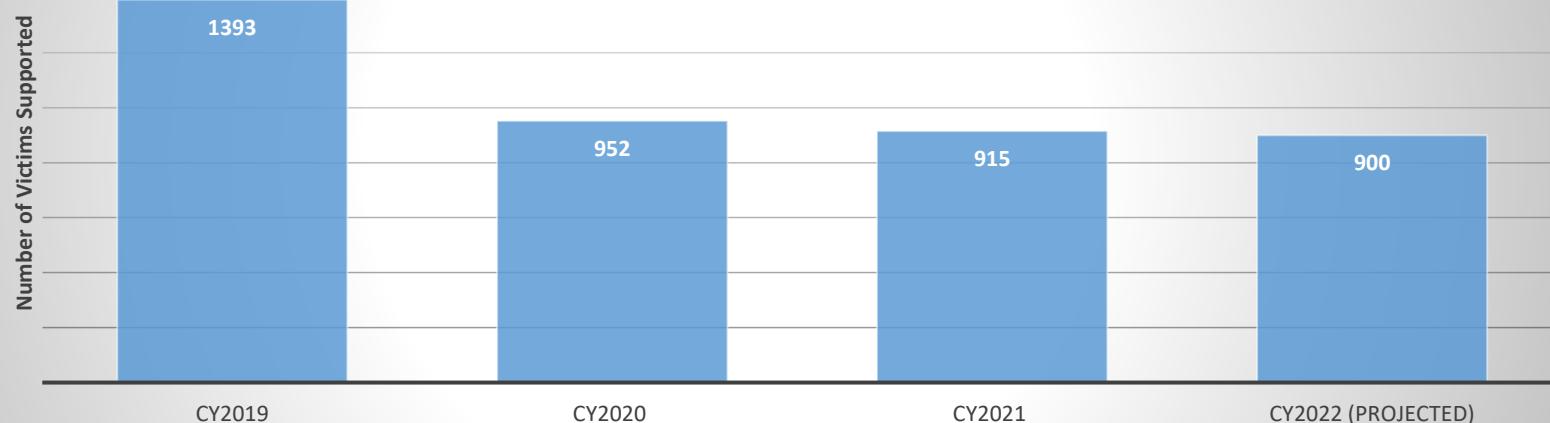
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Victims Supported by Calendar Year



2d. Provide a measure(s) of the program's efficiency.

The OVC ensures a full 100% of the funds are distributed to State and local agencies for intervention, advocacy, and accompaniment (e.g., court, medical facilities, police departments, etc.), support services, and related assistance to:

- Adult, youth, and child victims of sexual assault;
- Family and household members of such victims; and
- Those collaterally affected by the victimization (e.g., friends, coworkers, classmates), **except** for the perpetrator of such victimization.

Through the SASP grant for the three year reporting period the State expended \$902,766.00 to assist and support victims of sexual assault in Missouri. The OVC continues to ensure that each sub-recipient is delivering services to victims and remains compliant with applicable federal guidelines for which they are receiving funds.

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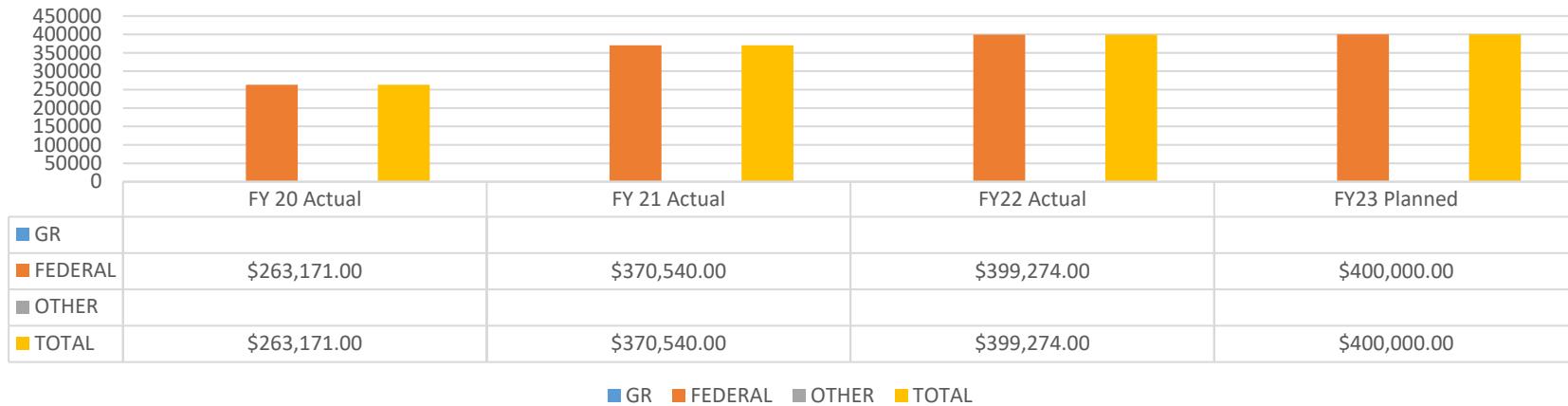
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

Program Expenditures - Actual and Planned



4. What are the sources of the “Other” funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This program is authorized by 34 U.S.C. §12511. The Sexual Assault Services Formula Program (SAS Formula Program) was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. CFDA 16.017

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No