

**PROGRAM DESCRIPTION**

**Department:** Department of Public Safety

**HB Section(s):** 08.025

**Program Name:** State Cyber Crime Grant (SCCG) Program

**Program is found in the following core budget(s):** Cyber Crime Task Force Grants

**1a. What strategic priority does this program address?**

Protection and Service

**1b. What does this program do?**

The SCCG Program issues grants to multi-jurisdictional cyber crime task forces. Funds are awarded to state and local law enforcement task forces to identify, combat, and prevent Internet sex crimes against children to include, but not limited to, child pornography, child solicitation/enticement, sexual exploitation of a minor, child trafficking, child prostitution, child molestation, sexual abuse of a child, and statutory rape/sodomy of a child. The goal is to improve public safety through investigations, forensics, and education/prevention. The subawards are 1 year project periods (June 1 - May 31).

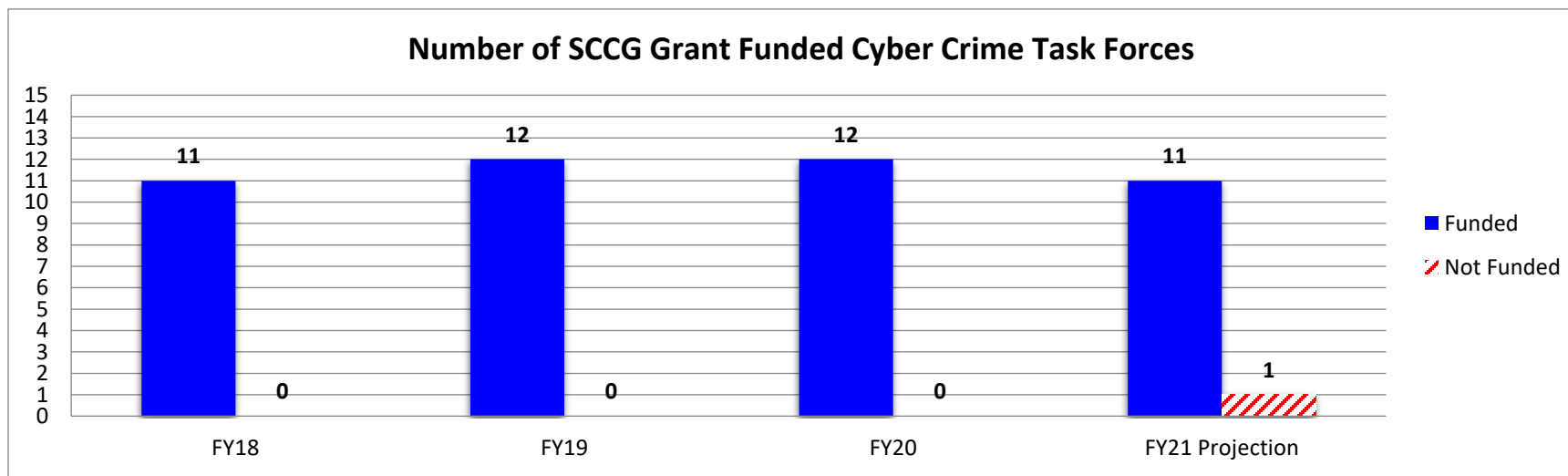
*NOTE: The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services.*

**2a. Provide an activity measure(s) for the program.**

Measure: make grant funding available to the cyber task forces that exist in Missouri

Base Target: support the existing cyber task forces that request funding

Stretch Target: explore areas of consolidation and/or expansion to ensure effective coverage of the entire State



**PROGRAM DESCRIPTION**

**Department:** Department of Public Safety

**HB Section(s):** 08.025

**Program Name:** State Cyber Crime Grant (SCCG) Program

**Program is found in the following core budget(s):** Cyber Crime Task Force Grants

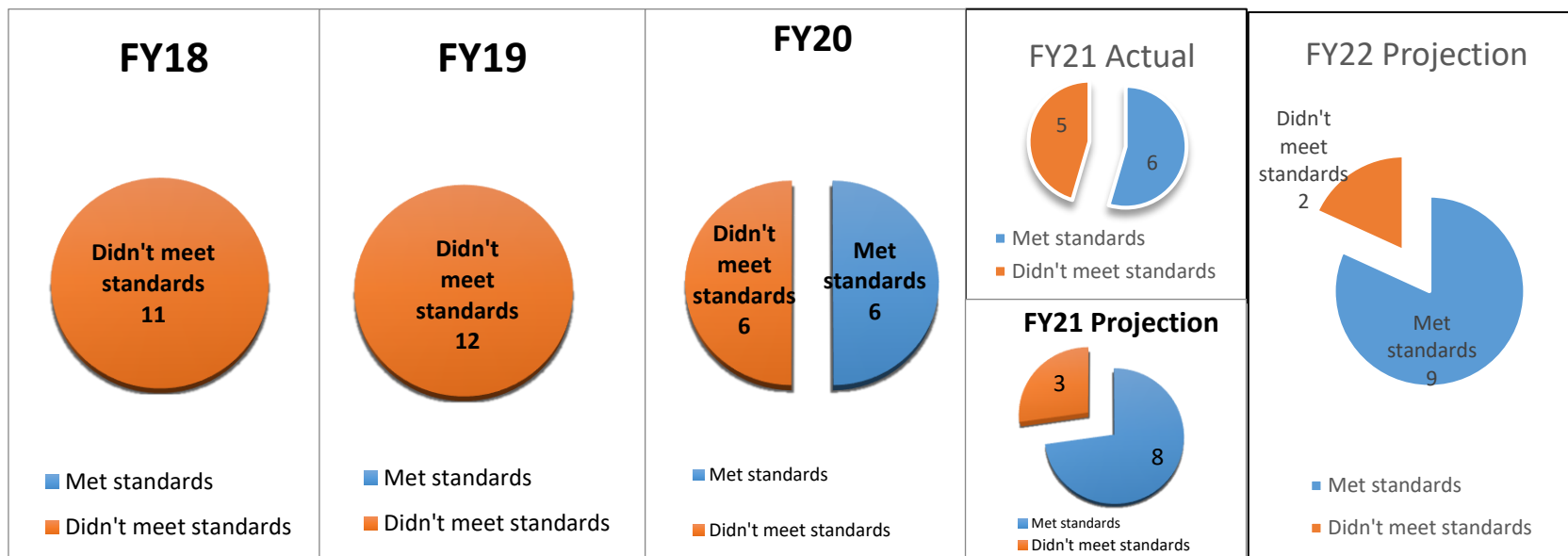
**2b. Provide a measure(s) of the program's quality.**

FY20 was Year 3 of a 3-Year plan started by DPS in FY18 to impose minimum goals and objectives for task forces receiving SCCG funds. The intent is to ensure all SCCG-funded cyber task forces possess the minimum level of training to perform cyber investigations and forensics, adopt policies and procedures to ensure efficient and effective operational activities, and proactively engage the public to bring better awareness to the subject of Internet sex crimes against children. FY20 was Year 3 of the 3-Year plan, and all SCCG-funded cyber task forces were expected to be compliant with the goals and objectives by FY20. Compliance will continue to be an incentive to become (and stay) compliant in order to receive maximum funding.

Measure: compliance with goals and objectives established for all cyber task forces

Base Target: 100% compliance

Stretch Target: continue 100% compliance for all new and continuing projects



**PROGRAM DESCRIPTION**

**Department: Department of Public Safety**

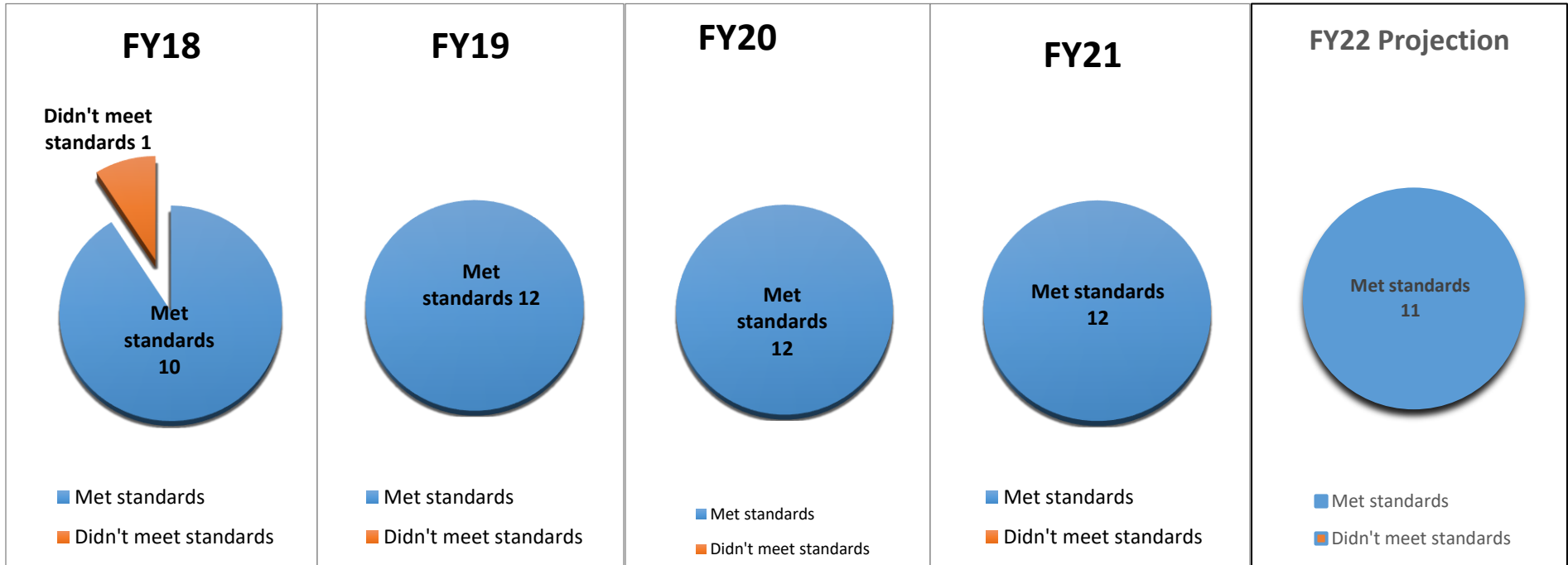
**HB Section(s): 08.025**

**Program Name: State Cyber Crime Grant (SCCG) Program**

**Program is found in the following core budget(s): Cyber Crime Task Force Grants**

**Grantees' Adoption of Cyber Tips Handling Protocol**

NOTE: A cyber tip handling protocol details the approximate timeframe, triaging system, and follow-up involved for handling cyber tips. Cyber tips are received by the cyber task forces from the National Center for Missing and Exploited Children (NCMEC) and require investigative action thereafter. The subject/substance of the cyber tip dictates the urgency of the cyber tips handling (e.g. child in immediate danger) so cyber task forces need a protocol in place that directs how they will manage these submissions. NCMEC requires feedback following submission.



**PROGRAM DESCRIPTION**

**Department: Department of Public Safety**

**HB Section(s): 08.025**

**Program Name: State Cyber Crime Grant (SCCG) Program**

**Program is found in the following core budget(s): Cyber Crime Task Force Grants**

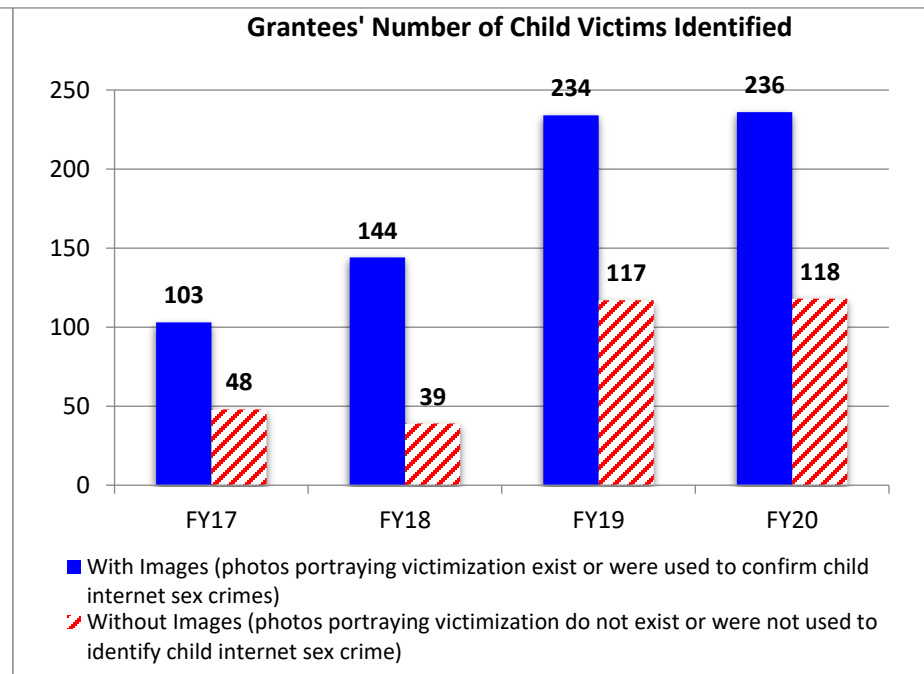
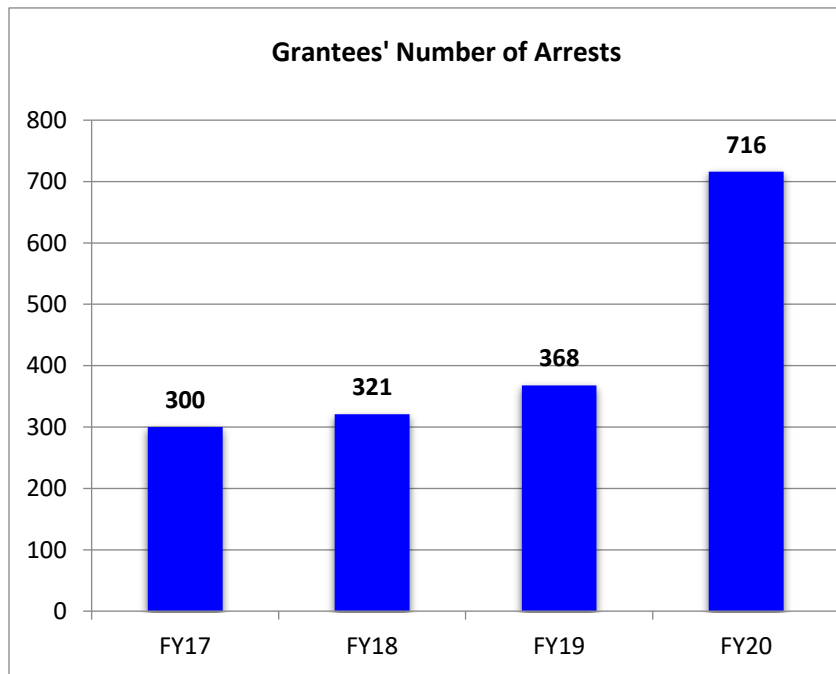
**2c. Provide a measure(s) of the program's impact.**

Realistically, Internet sex crimes against children is not a problem that will be eradicated. Rather, as a result of the program quality measures, the hope is to further identify Internet sex crimes against children that are occurring and to prevent further Internet sex crimes against children from occurring. This can be achieved (in part) through the arrest of perpetrators and the identification, and subsequent protection, of child victims. This can also be achieved (in part) through education/training to businesses, general public/civic organizations, law enforcement agencies, public events, schools, etc.

Measure: number of arrests made, number of child victims identified, and number of attendees at education programs/presentations

Base Target: make as many arrests as possible, identify as many child victims as possible, and educate as many persons as possible (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is indicative of the problem that exists)

Stretch Target: make as many arrests as possible, identify as many child victims as possible, and educate as many persons as possible (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is indicative of the problem that exists)



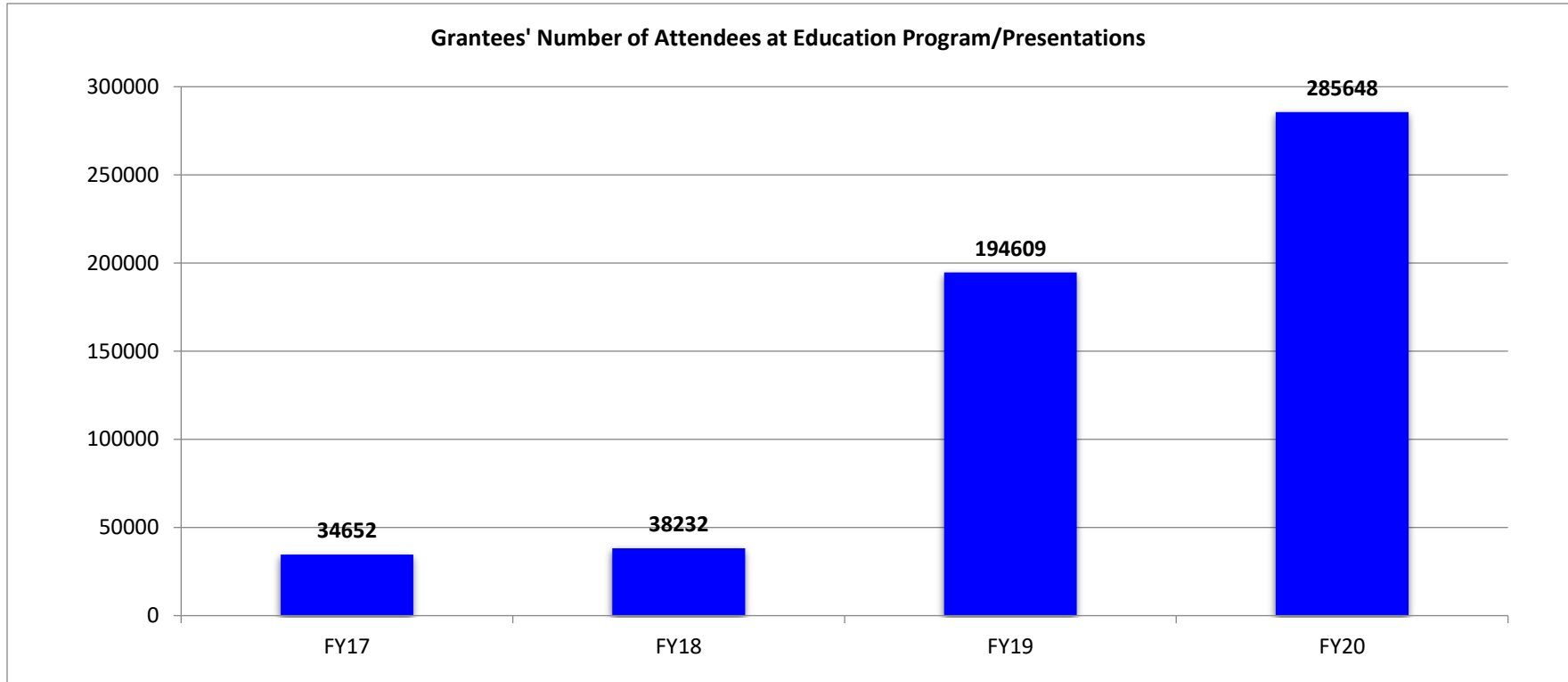
**PROGRAM DESCRIPTION**

**Department: Department of Public Safety**

**HB Section(s): 08.025**

**Program Name: State Cyber Crime Grant (SCCG) Program**

**Program is found in the following core budget(s): Cyber Crime Task Force Grants**



Each case presents unique circumstances and the statistics below depict that while the caseloads may be stable, the evidence involved in the cases is growing, which depicts the growing victimization that is occurring within Missouri with each individual case.

**Measure:** number of cyber tips received, number of new cases opened, number of forensic examinations completed on computers, media devices, and cell phones

**Base Target:** open as many new cases as possible following receipt of a cyber tip and/or proactive investigations and perform examinations to identify the evidence in order to proceed with the investigation (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is a clear indicator of the problem that exists)

**Stretch Target:** open as many new cases as possible following receipt of a cyber tip and/or proactive investigations and perform examinations to identify the evidence in order to proceed with the investigation (it should never be the target to increase or decrease these numbers because neither an increase nor a decrease is a clear indicator of the problem that exists)

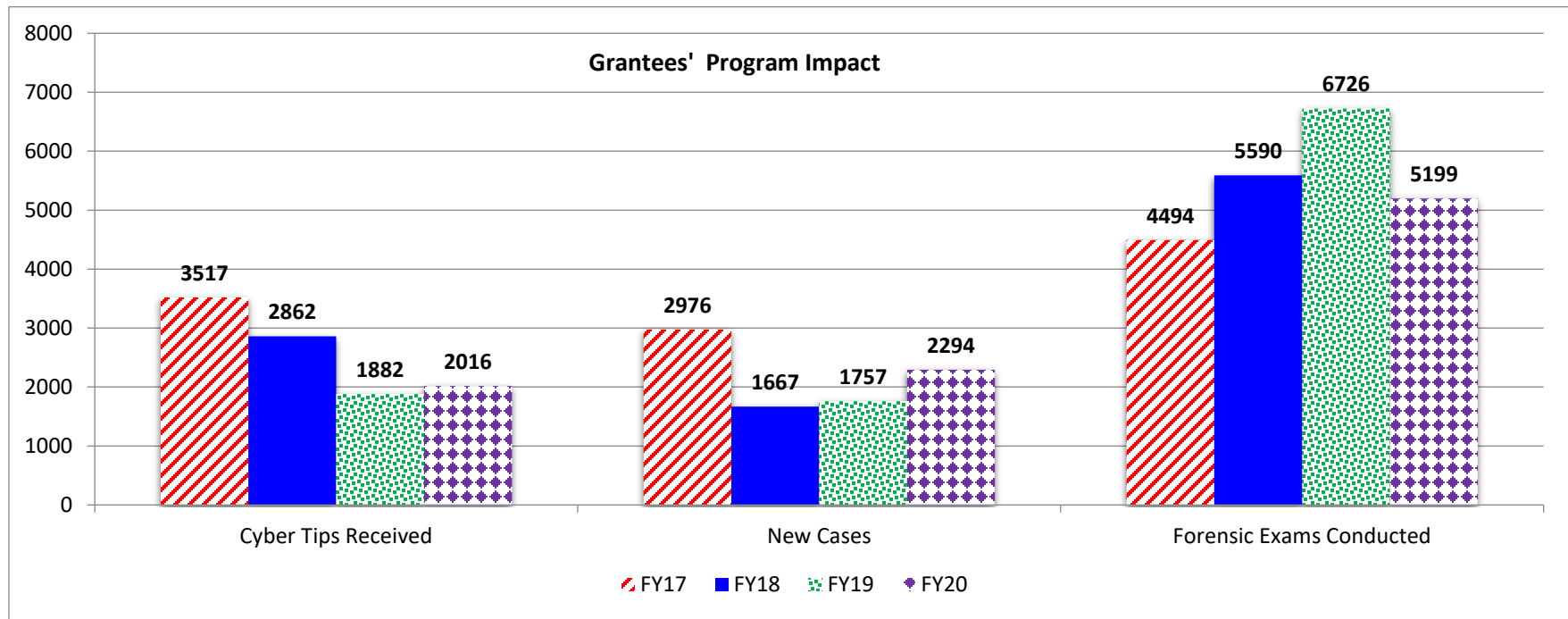
**PROGRAM DESCRIPTION**

**Department: Department of Public Safety**

**HB Section(s): 08.025**

**Program Name: State Cyber Crime Grant (SCCG) Program**

**Program is found in the following core budget(s): Cyber Crime Task Force Grants**



**2d. Provide a measure(s) of the program's efficiency.**

The Department of Public Safety administers the grant monies to subrecipients, and the subrecipients implement the program and utilize the funding. The Department of Public Safety is not involved in the delivery of services or the outputs of such services. As a result, there are no efficiency measures that can be captured.

**PROGRAM DESCRIPTION**

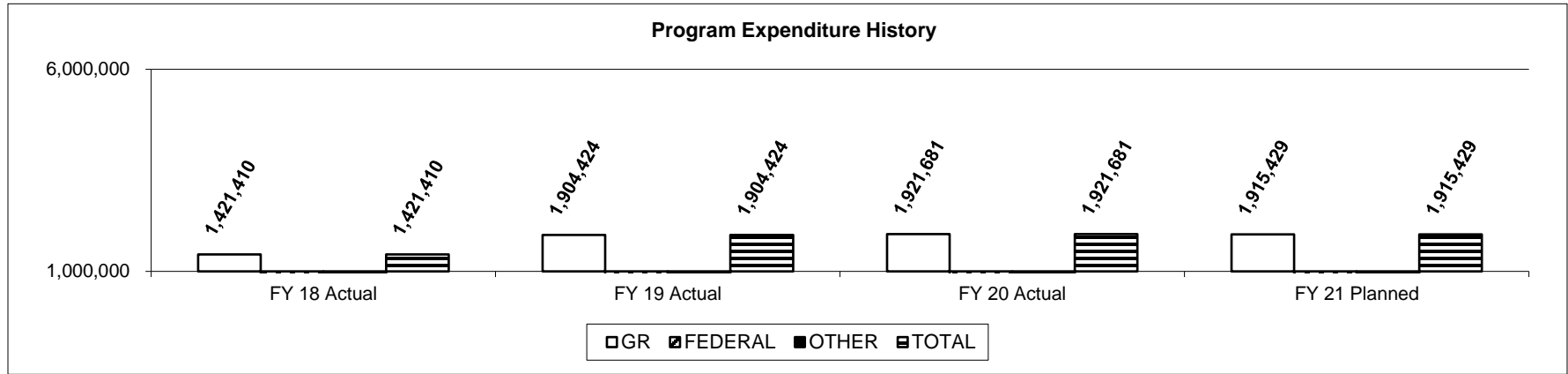
Department: Department of Public Safety

HB Section(s): 08.025

Program Name: State Cyber Crime Grant (SCCG) Program

Program is found in the following core budget(s): Cyber Crime Task Force Grants

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 8, Section 08.025

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No