

PROGRAM DESCRIPTION

Department: Missouri Department of Public Safety, Office of the Director

HB Section(s): 08.010

Program Name: Crime Victim Services & Juvenile Justice Protections (CVS/JJP) Unit-Title II

Program is found in the following core budget(s): Juvenile Justice and Delinquency Prevention

1a. What strategic priority does this program address?

The CVS/JJ unit takes full advantage of Federal and State Programs to protect and support Missouri citizens.

1b. What does this program do?

The CVS/JJP Unit administers federal Title II funds to improve Missouri's juvenile justice system. In order to be eligible for these funds, Missouri must be compliant with requirements set forth in the federal Juvenile Justice and Delinquency Prevention (JJDP) Act and recently enacted Juvenile Justice Reauthorization Act of 2018. In addition to meeting grant guidelines, funding is directly tied to compliance with four "Core Requirements": 1) Sight and Sound Separation from adult inmates; 2) the Deinstitutionalization of Status Offenders (DSO); 3) Jail Removal; and 4) Racial and Ethnic Disparities. Title II funds are then distributed to sub-grantees for projects to address program areas such as Delinquency Prevention, Alternatives to Detention, Racial and Ethnic Disparities, and Gender-Specific Programs. The program areas are determined by the State's Juvenile Justice Advisory Group whose members are appointed by the Governor. Note: All compliance and grant activities are based on the Federal Fiscal Year (FFY) of October 1, to September 30.

2a. Provide an activity measure(s) for the program.

The CVS/JJP Unit monitors for compliance with the first three "Core Requirements." Data is collected, analyzed, and verified from facilities classified as adult jails, adult lockups, juvenile detention centers, court holding facilities, juvenile correctional centers (DYS), and adult correctional facilities (DOC). Additional facilities are monitored for classification purposes. The fourth core requirement, Racial and Ethnic Disparities, is addressed through a collaborative with the Office of State Courts Administrator and the Missouri Juvenile Justice Association. Data from contact points between youth and the juvenile justice system is collected and analyzed. The data is then used to tailor the State's approaches to reducing disparities at the local level. The following charts illustrate compliance activities:

<i>Type of Facility</i>	<i>Monitored Onsite Annually</i>	<i>Monitored Onsite Biennially</i>	<i>Monitored Onsite Every 3 Years</i>	<i>Monitored Onsite Every 4 Years</i>	<i>Monitored Onsite at 10% Per Year</i>	<i>Surveyed Monthly</i>	<i>Surveyed Biannually</i>	<i>Surveyed Annually</i>
Adult Jails and Lockups Reporting Juvenile Holds		X					X	
Adult Jails and Lockups reporting No Juvenile Holds				X				X
Juvenile Detention Centers	X					X		
Court Holding Facilities			X					X
Adult Correctional Facilities (DOC)					X			X
Juvenile Correctional Facilities (DYS)					X			X
Law Enforcement Agencies – No Holding Capability					X			X
Juvenile Sites – No Holding Capability	X							

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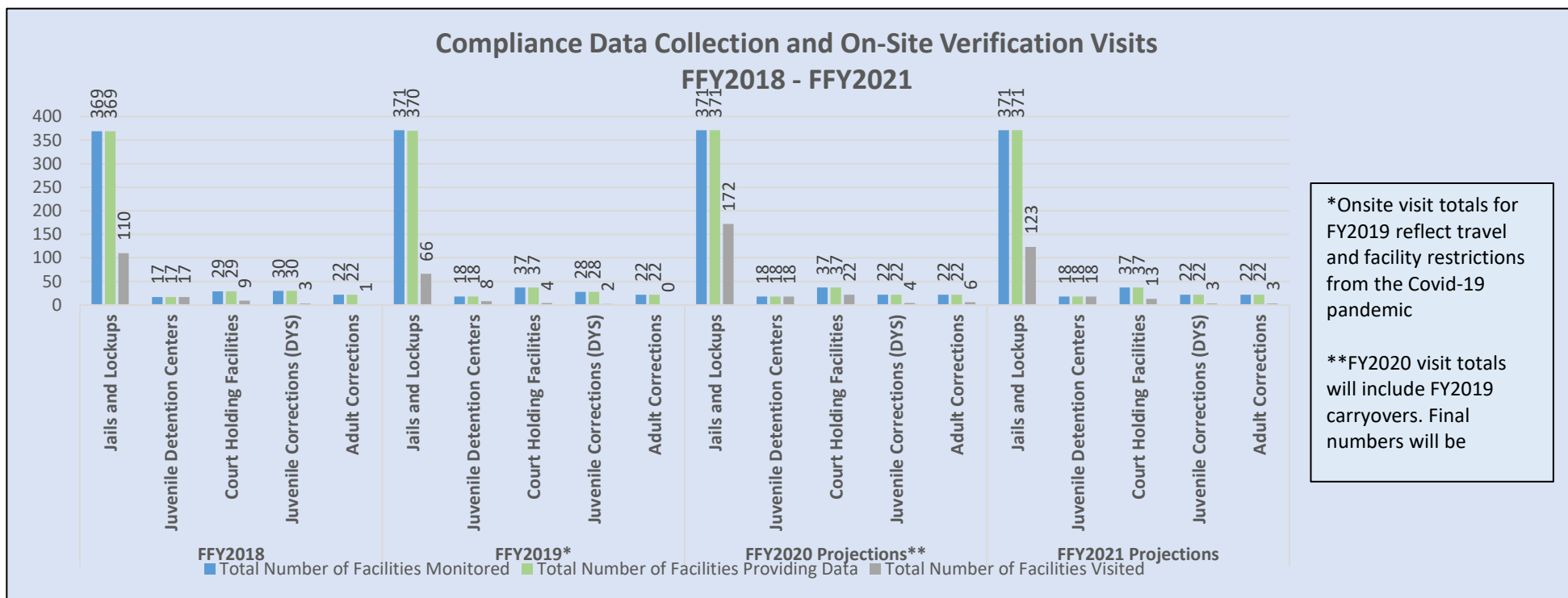
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2a. Provide an activity measure(s) for the program (continued).



2b. Provide a measure(s) of the program's quality.

Due to the ongoing and cooperative efforts of the CVS/JJP Unit, the Missouri Juvenile Justice Advisory Group (JJAG), and stakeholders statewide, the state has a lengthy history of maintaining full compliance with the four "Core Requirements" of the JJDP Act. As a result, the state has remained eligible for, and received, the full funding available for Title II grant awards. Should the Compliance Standard (a maximum threshold set annually by OJJDP) be exceeded, the state's grant allocation will be reduced by 20% for each "Core Requirement" it fails to meet. Additionally, the state must agree to then spend 50% of the remaining Title II grant funds on corrective measures to resolve the issues that lead to non-compliance. It is vital to Missouri we receive these funds as they are directed to programs that utilize evidence-based model programs, as evaluated by subject matter experts, that have demonstrated positive outcomes for youth and the betterment of our communities.

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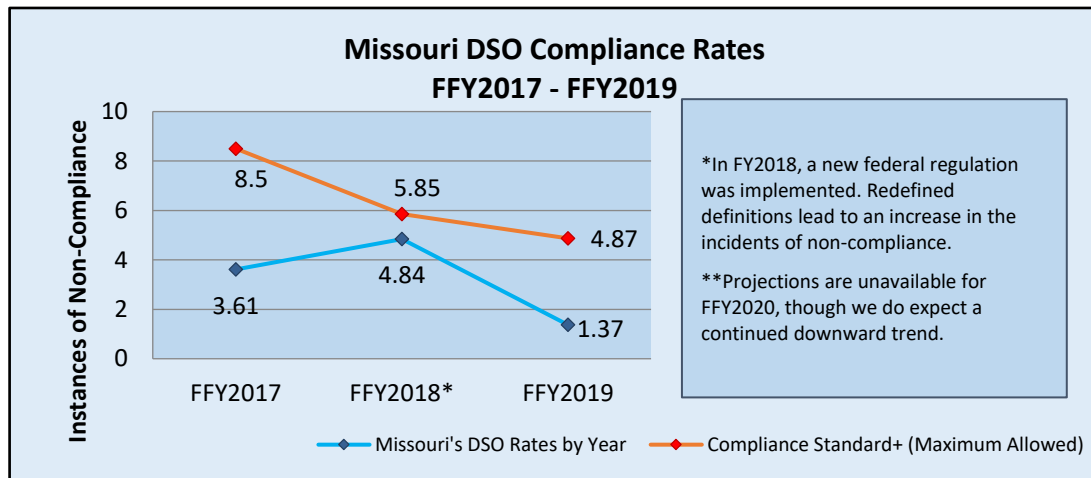
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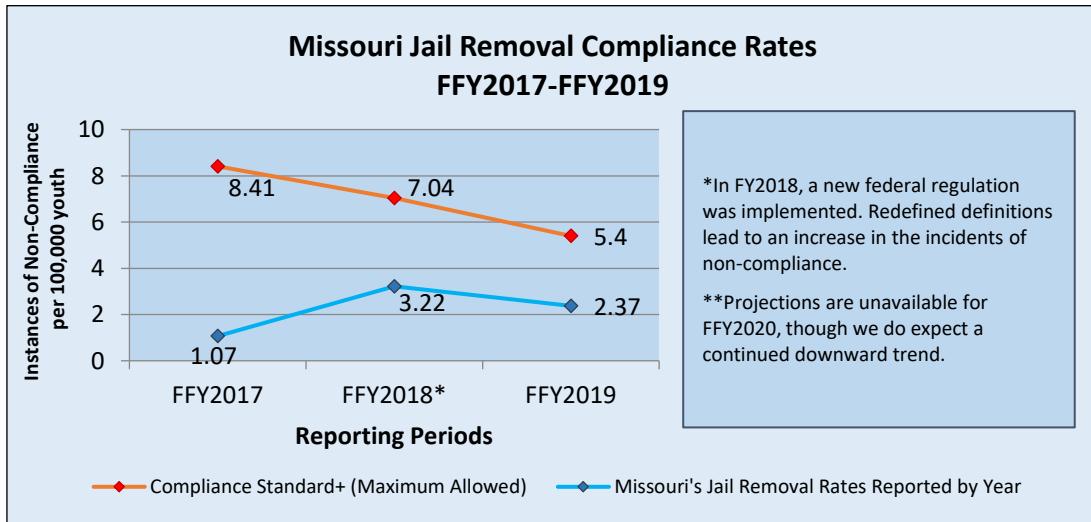
2b. Provide a measure(s) of the program's quality (continued).



SIGHT AND SOUND SEPARATION

The annually adjusted Compliance Standard (Maximum) for Sight and Sound Separation for this time period has ranged from 0 to 2.56 instances of non-compliance per 100,000 youth over the 3-year period. No chart is included as Missouri has not recorded any Sight or Sound Violations.

Agencies across the state take seriously the requirement to protect in-custody youth from adult inmates.



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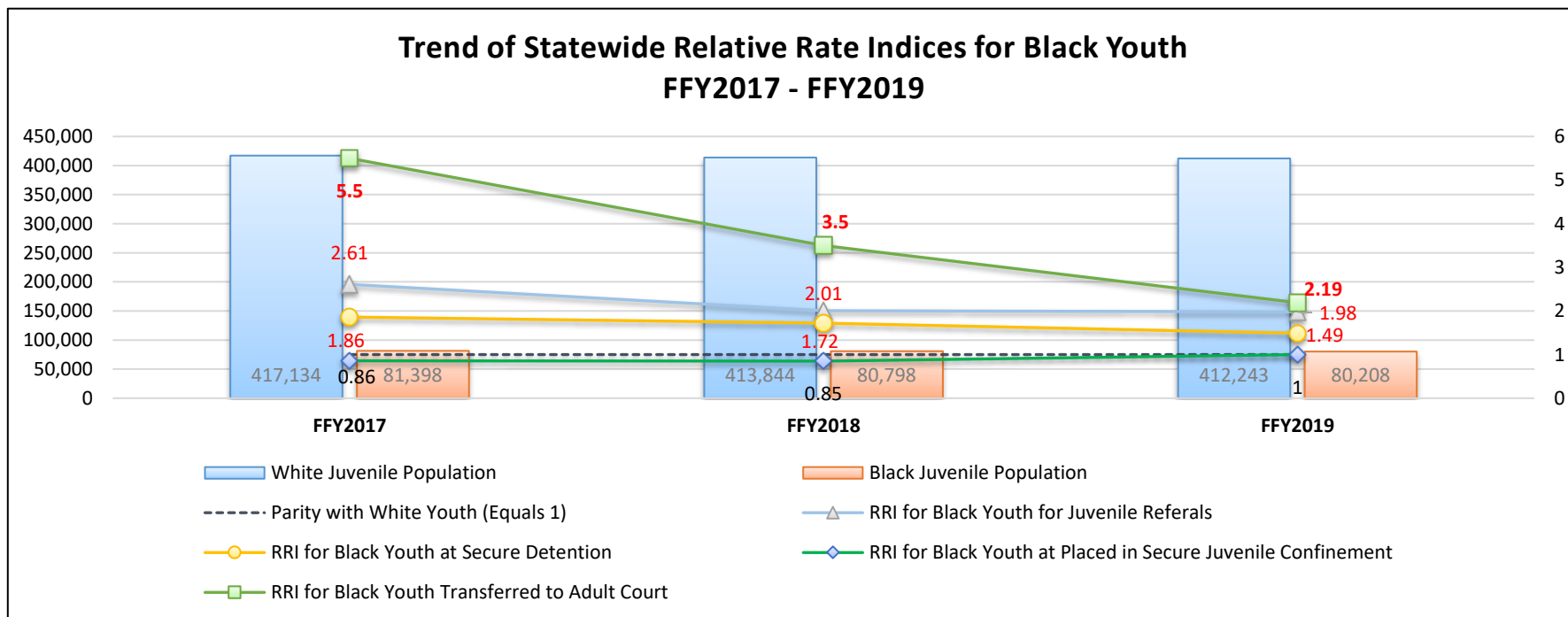
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2c. Provide a measure(s) of the program's impact.

The federal Title II grant is utilized to support statewide juvenile justice initiatives and system improvements necessary to better the outcomes of system involved youth and those at risk of entering the juvenile justice system. Compliance monitoring under the auspices of the JJDP Act ensures youth in custody are afforded the protections required by the JJDP Act and that stakeholders are provided the training and technical assistance necessary to maintain compliance.

The following chart demonstrates progress is being made with respect to Racial and Ethnic Disparities (R/ED). This was formerly referred to as Disproportionate Minority Contact or DMC. For many years the Relative Rate Index (RRI) has been used as a measurement of minority youth outcomes at different contact points within the juvenile justice system as compared to white youth. Parity is reached when the rates are at a 1:1 ratio. The rates for Black Youth at the referral, secure detention, and certification referral points continue their downward trends. At the point of secure juvenile confinement there was a slight rise in FY2019. For the chart below the rate is reported as a 1. That is to say, based on the data, there was either no disparity or it was not enough of a disparity to consider statistically significant.



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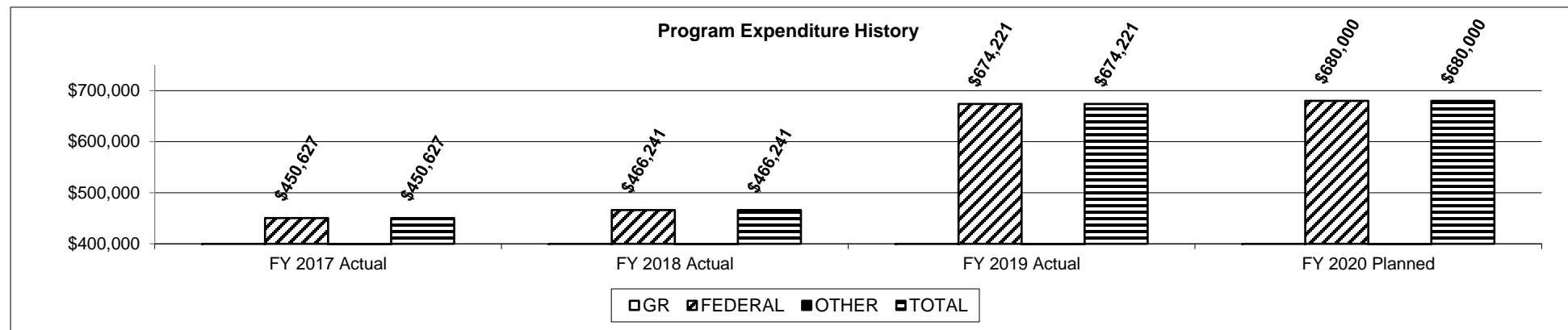
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2d. Provide a measure(s) of the program’s efficiency.

The Juvenile Justice staff and Juvenile Justice Advisory Group administer and manage 100% of Title II Federal Formula funding by coordinating activities related to maintaining compliance with the JJDP Act and in accordance to the Three-Year Comprehensive Strategic Plan required by the federal funding agency. Facilities to be monitored are done so in accordance with a federally approved timeline. Ensuring 100% of the required data is collected through surveys reduces the number of compliance visits. Additionally, care is taken to schedule on-site visits in the same geographic area together and to minimize the number of trips necessary to complete the compliance activities. As a result of these compliance activities, all of which are necessary to demonstrate compliance with the “Core Requirements”, the state has received \$1,591,089 in federal Title II funds for Federal Fiscal Years 2017, 2018, and 2019, to improve juvenile justice services while protecting Missouri citizens.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This program is authorized by JJDP Act of 1974, pursuant to Title II, Part B, of the JJDP Act (34 U.S.C. §§ 11131–11133). Additionally, new requirements were included in the Juvenile Justice Reform Act (JJRA), Public Law No. 115-385, signed into law on December 21, 2018. CFDA #16.540.

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6. Are there federal matching requirements? If yes, please explain.

50% GR Match for M&A; up to 10% of the total award can be requested for M&A

7. Is this a federally mandated program? If yes, please explain.

No. However, agencies that fail to comply with the federal standards can be subject to lawsuits for civil rights for violations.