

**PROGRAM DESCRIPTION**

**Department:** Public Safety

**HB Section(s):** 08.100

**Program Name:** Water Patrol Division

**Program is found in the following core budget(s):** Water Patrol

**1a. What strategic priority does this program address?**

Protection and Service

**2c. Provide a measure(s) of the program's impact.**

Realistically, Internet sex crimes against

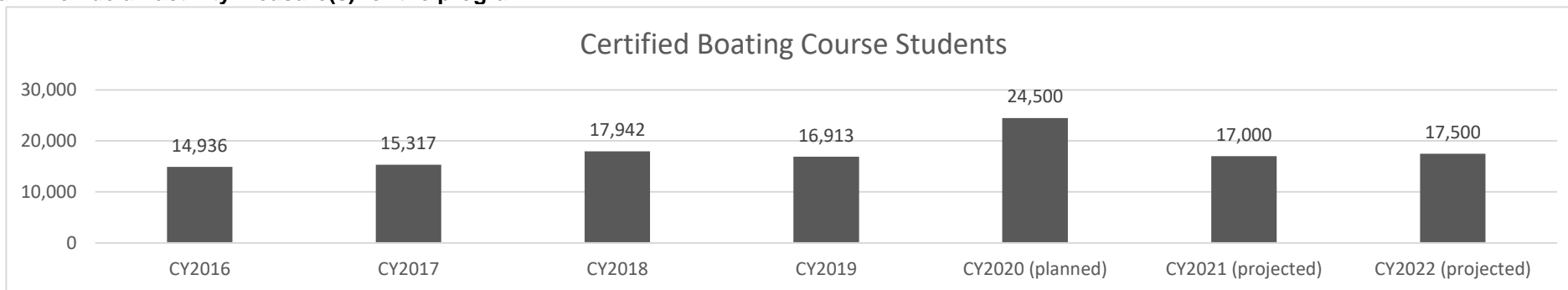
**1b. What does this program do?**

This program is designed to provide a safe environment and quality public service for our citizens and visitors while they utilize the waters of our state by:

- Educating on recreational boating and water safety through programs, enforcement activities, and media resources.
- Providing professional marine enforcement, visibility, and emergency response on the water with approximately 80 marine troopers assigned to our waterways.
- Providing marine recovery efforts for victims of boating accidents and drownings in addition to evidence recovery for crimes, including advanced marine recovery capabilities by our 14 member statewide dive team.
- Providing the state's primary response to flood waters.

Troopers assigned to fulfill the field mission of the Water Patrol Division receive extensive training in marine operations. The Water Patrol Division oversees the training provided to those officers. In addition to an initial four week marine academy training, a minimum 40 days of task oriented marine field training is required. Additional training includes swift water training and annual marine in-service training. Marine operation troopers are required to successfully complete a validated swim test each year.

**2a. Provide an activity measure(s) for the program.**



Note: CY2020 has an increased amount of students due to the increased boating activity during COVID.

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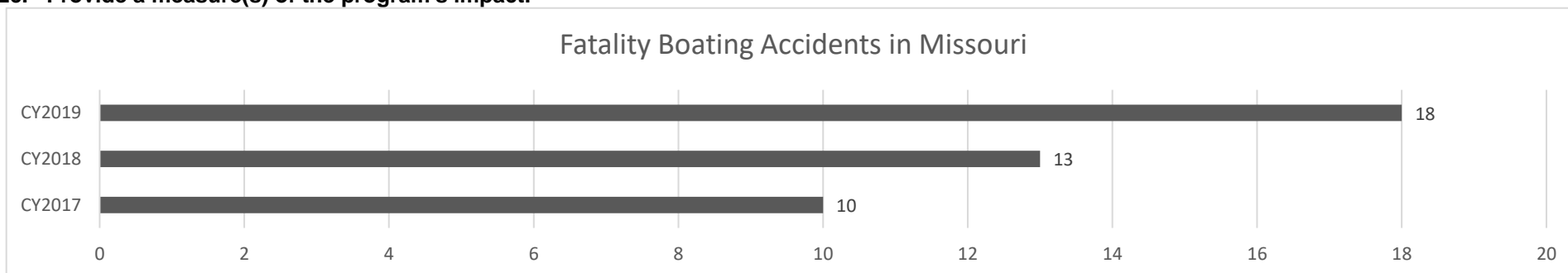
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### 2b. Provide a measure(s) of the program's quality.

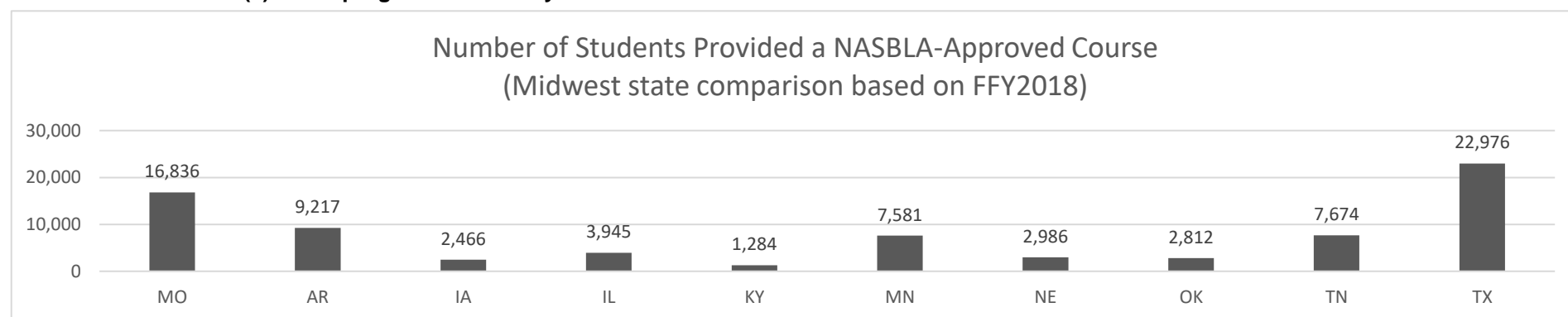
The Water Patrol Division provides an on-line boating safety course that is nationally certified. The on-line course is a coordinated effort between the division and Kalkomey, Inc. Since January of 2017, Kalkomey has conducted surveys from those who have taken the on-line course. The ratings received are based on a scale of one to five stars. The Missouri course has received an average rating of 4.68 stars during that time period. This rating is significant since over 79% of the certified courses provided to the public in Missouri were the on-line course.

### 2c. Provide a measure(s) of the program's impact.



Note: We do not set targets or stretch targets for the number of accidents.

### 2d. Provide a measure(s) of the program's efficiency.



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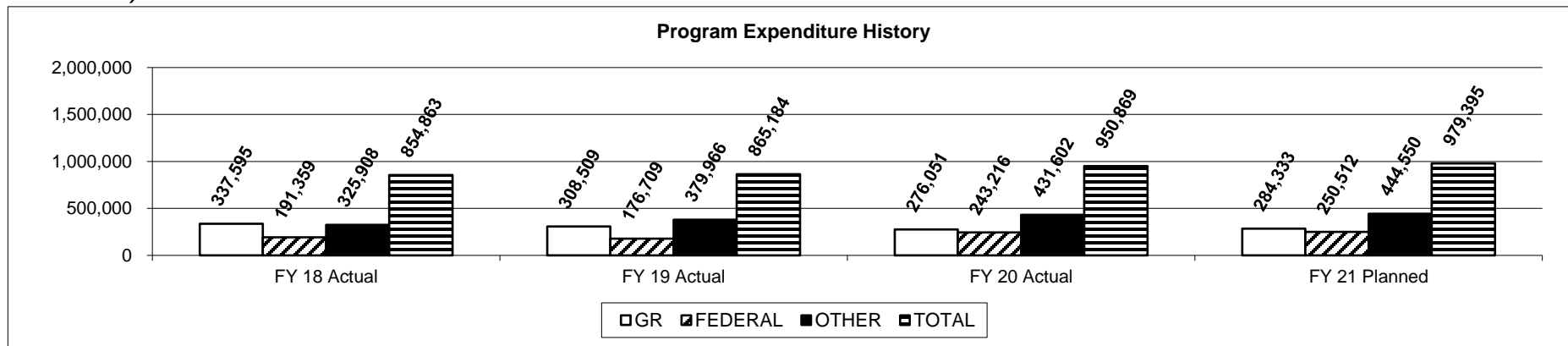
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Water Patrol (0400), Retirement (0701), OASDHI (702), MCHCP (765)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Authorization for this program exists in Chapter 43 and 306. As part of Missouri's receipt of United States Coast Guard federal grant money, generally around two million dollars per year, Missouri's recreational boating safety program must include (46 USC 131):

- A cooperative boating safety assistance program with the United States Coast Guard.
- Sufficient patrol to ensure adequate enforcement of applicable state boating safety laws and regulations.
- An adequate state boating safety education program.
- An approved system for reporting marine casualties (boating accidents).

**6. Are there federal matching requirements? If yes, please explain.**

Yes, the Water Patrol Division's federal funding has a 50% match.

**7. Is this a federally mandated program? If yes, please explain.**

No.

**Program's impact.**

Child sexual abuse against children is not a problem that will be eradicated. Rather, as a result of the program quality measures, the hope is to further identify Internet sex crimes again





ist children that are occurring and to prevent further Internet sex crimes against children from occurring. This can be achieved (in part) through the arrest of perpe







etrators and the identification, and subsequent protection, of child victims. This can also be achieved (in part) through education/training to businesses, general p





public/civic organizations, law enforcement agencies, public events, schools, etc.



