

## PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.150

Program Name: Before and After School Program

Program is found in the following core budget(s): Temporary Assistance

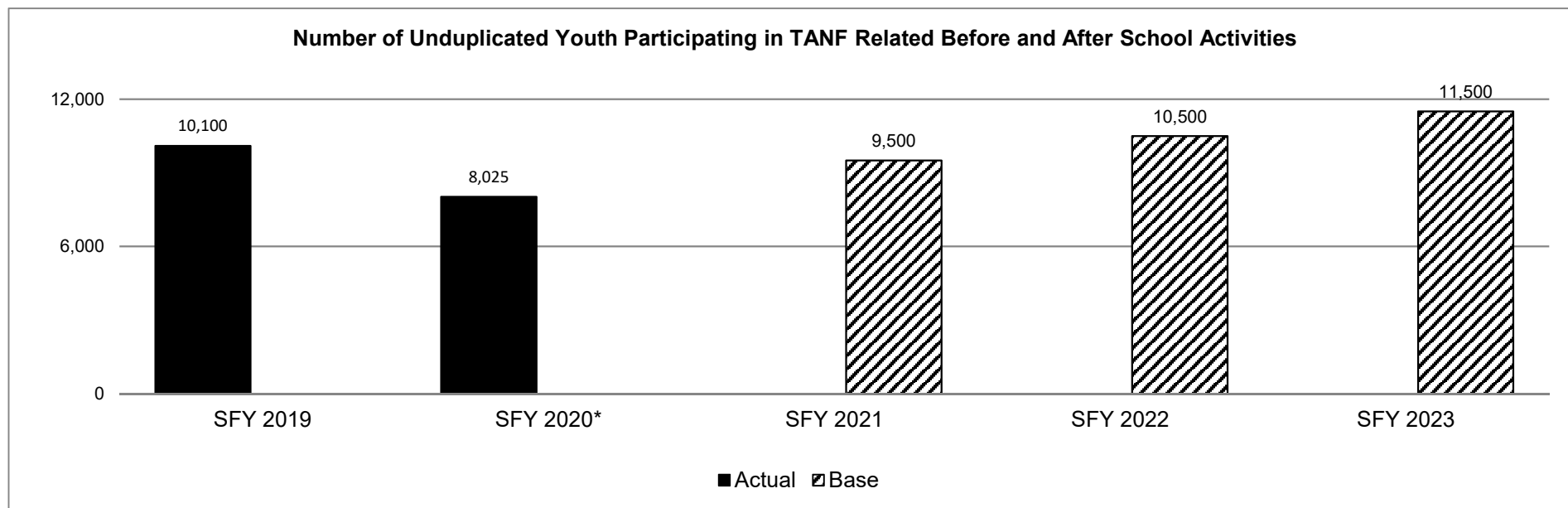
### 1a. What strategic priority does this program address?

Build and engage community resources to support families in need

### 1b. What does this program do?

The Department of Social Services, Family Support Division partners with Missouri Alliance of Boys and Girls Clubs to provide activities in before and after school settings, to help Temporary Assistance for Needy Families (TANF) eligible children by promoting the health, social, educational, vocational, and character development of youth with the aim of assuring these youth are prepared to be capable, work ready, and successful citizens as they move into adulthood.

### 2a. Provide an activity measure(s) for the program.



This is a new measure. There is no data to report prior to SFY 2019.

\* In SFY 2020, most clubs were closed during the 4th quarter due to COVID-19.

### 2b. Provide a measure(s) of the program's quality.

The Department will continue working with the Community Partners to develop program measures.

### PROGRAM DESCRIPTION

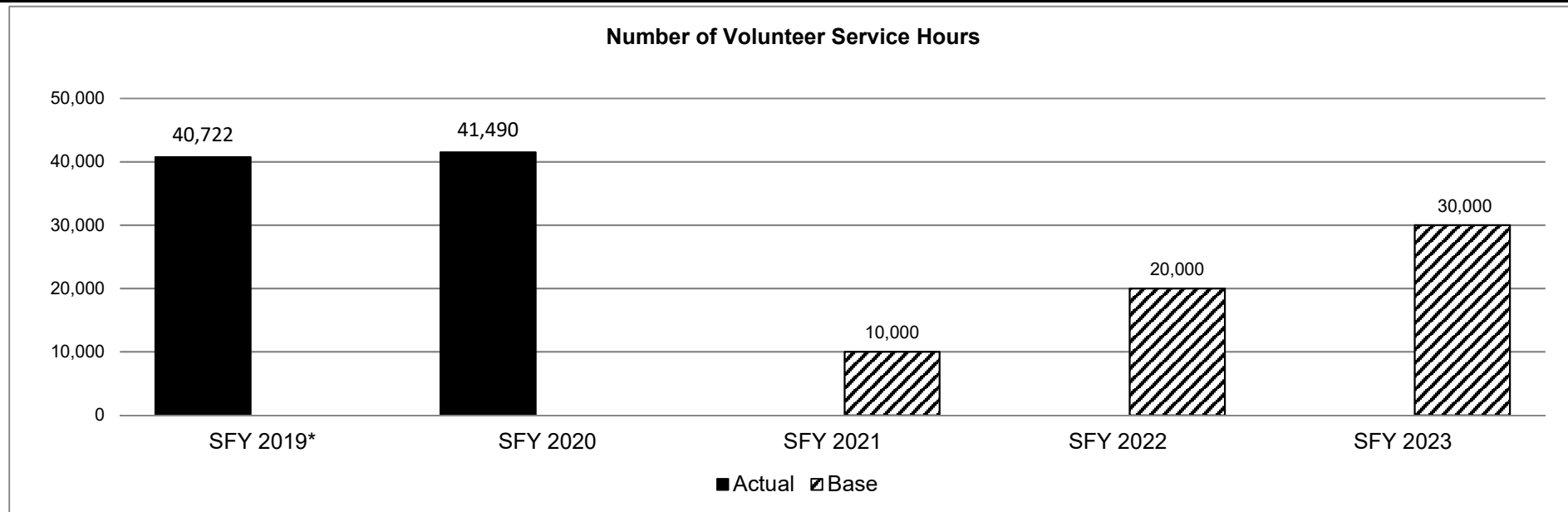
Department: Social Services

HB Section(s): 11.150

Program Name: Before and After School Program

Program is found in the following core budget(s): Temporary Assistance

#### 2c. Provide a measure(s) of the program's impact.



This is a new measure. There is no data to report prior to SFY 2019. \*SFY 2019 was updated to reflect more accurate data.

In SFY 2021, the opportunity for Volunteer participation in Club programming has been limited due to COVID-19 safety guidelines. Due to the pandemic, we anticipate a more gradual increase to reach pre-COVID numbers in SFY 2022 and 2023.

#### 2d. Provide a measure(s) of the program's efficiency.

The Department will continue working with the Community Partners to develop program measures.

**PROGRAM DESCRIPTION**

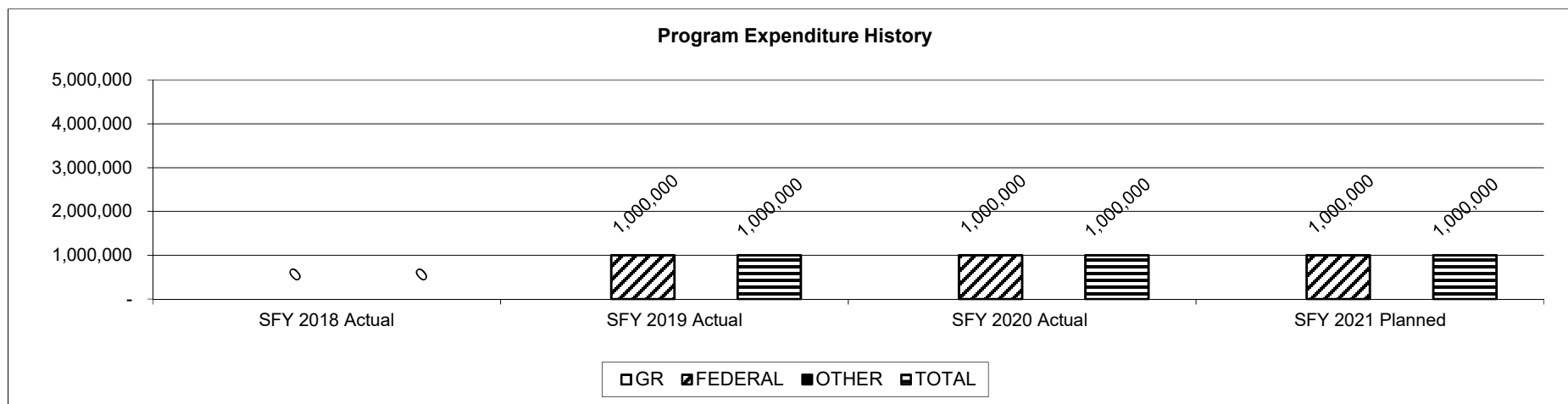
Department: Social Services

HB Section(s): 11.150

Program Name: Before and After School Program

Program is found in the following core budget(s): Temporary Assistance

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

**6. Are there federal matching requirements? If yes, please explain.**

There is a state maintenance of effort required to earn the TANF block grant. Expenditures from other programs also provide state maintenance of effort required to earn the TANF block grant.

**7. Is this a federally mandated program? If yes, please explain.**

No.