

## PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.220

Program Name: Business Enterprise

Program is found in the following core budget(s): Business Enterprise

### 1a. What strategic priority does this program address?

Move families to economic sustainability

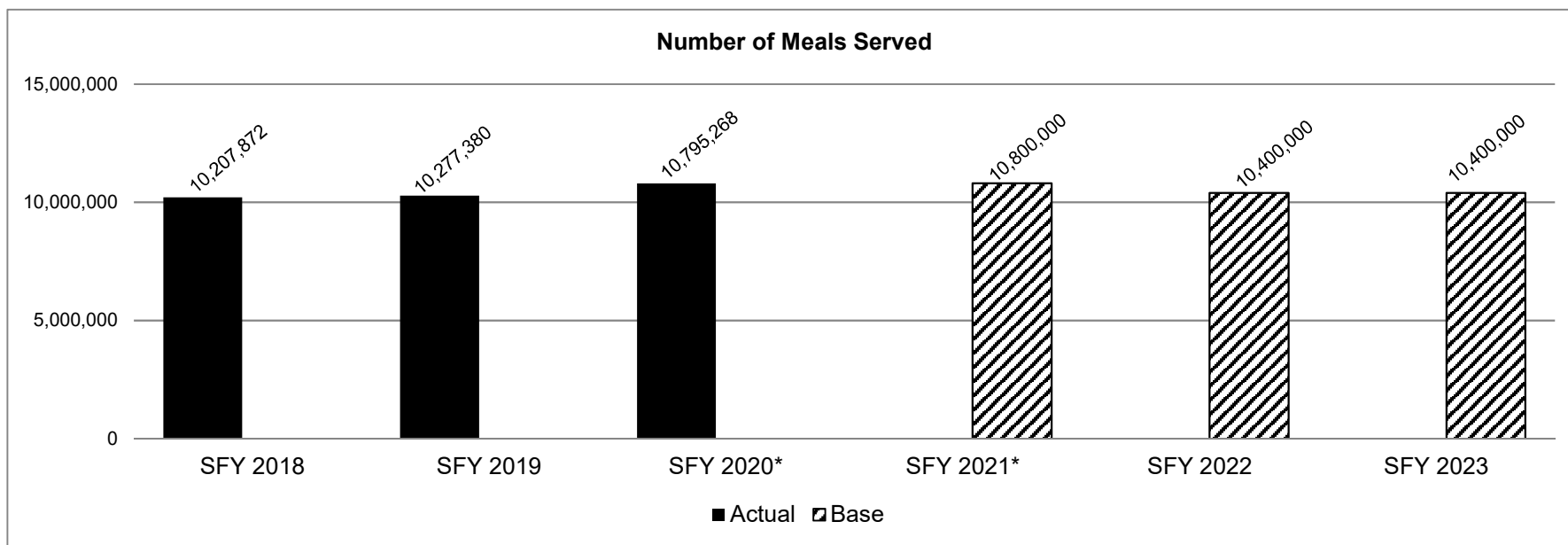
### 1b. What does this program do?

The Department of Social Services, Family Support Division facilitates a contract with the Department of Defense (DOD) on behalf of the blind vendor offering full food service at Fort Leonard Wood, to help blind vendors by providing them with a priority for the operation of vending facilities, including military dining facilities.

Payments from the DOD are received by DSS, deposited into the State Treasury, and paid out to the subcontractor E.D.P. Enterprises, Inc.

Performance measures are not included as this program is a pass-through program.

### 2a. Provide an activity measure(s) for the program.



Note: The graph was changed from FFY to SFY, prior years were changed accordingly.

\*SFY 2020 and projected SFY 2021 increase can be attributed to fluctuation in troops in response to COVID-19.

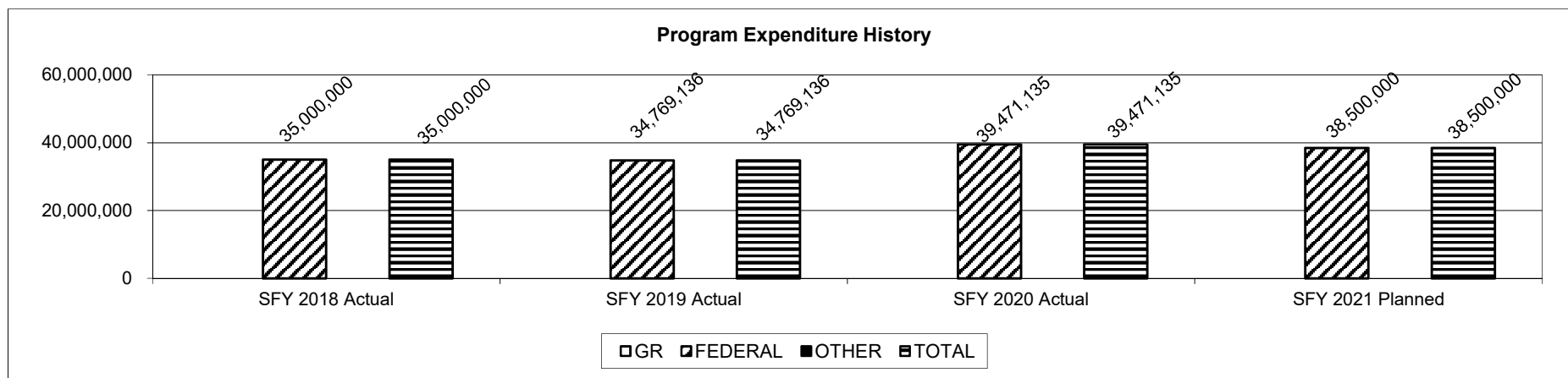
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Federal law: Randolph-Sheppard Act -US Code Title 20 Chapter 6A 107.

State statute: Sections 8.051 and 8.700-8.745, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.