

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.315

Program Name: Children's Staff Training - Special Investigations

Program is found in the following core budget(s): Children's Staff Training - Special Investigations

1a. What strategic priority does this program address?

Improving the skills, qualifications, and availability of individuals providing services to children and families.

1b. What does this program do?

Curriculum development and delivery to support staff specialization in investigations, as well as development of a centralized fatality investigation unit. Training to include topics such as child cursory interviewing skills, conclusion writing skills, identifying/current trends in child abuse/neglect, death scene investigation, report writing skills.

2a. Provide an activity measure(s) for the program.

Number of staff trained

Number of Trainings provided

* This data will not be available until June 2023.

2b. Provide a measure(s) of the program's quality.

Evaluation of Training Offered

This would reflect the evaluation tool with a scale from 1-5, with 5 being the best score currently used but specific to topics related to this section. This evaluation tool would be completed at the end of each training session.

* This data will not be available until June 2023.

2c. Provide a measure(s) of the program's impact.

Outcome Evaluation Measure of Training in Development.

2d. Provide a measure(s) of the program's efficiency.

Process Evaluation Measure of Training in Development.

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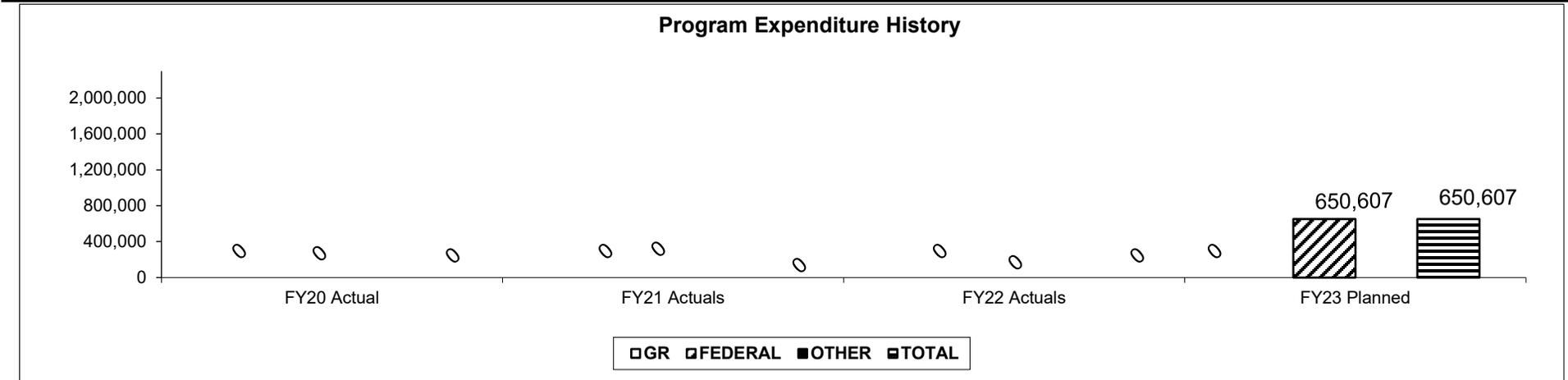
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Planned FY 2023 expenditures are net of reverted and reserved.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

American Rescue Plan Act of 2021. Title II, Subtitle C, Section 32205 (Public Law 117-2)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Training related to these obligations would be considered mandatory.