

**PROGRAM DESCRIPTION**

**Department: Social Services**

**HB Section(s): 11.320**

**Program Name: Crisis Care**

**Program is found in the following core budget(s): Crisis Care**

**1a. What strategic priority does this program address?**

Protecting children from abuse/neglect.

**1b. What does this program do?**

The Children's Division Crisis Care program provides temporary care for children (ages 0-17) whose parents/guardians are experiencing unexpected crisis or emergent situations requiring immediate action resulting in short-term care and who would be at increased risk for abuse and neglect and/or at risk of entering state custody without this care. Care for these children typically results from an immediate emergency, where the parent has no other support system to provide care for the child(ren). Examples of situations include: parental incarceration or death, hospitalization or another sick child in the household, homelessness, domestic violence, increased parental stress, or lack of basic needs. Crisis Care Providers take a holistic approach with the family, to not only address the immediate crisis, but to also look at the underlying issues that cause the crises. Additionally, Crisis Care Providers aid the families in building a natural support network and educate the families how to better cope with crises that result in the need for Crisis Care services.

Crisis Care services are provided free of charge to families voluntarily accessing services in response to a family crisis. These services are available twenty-four hours a day, seven days a week. A teen or child will be accepted at a crisis care facility at any time, day or night, if space is available. If space is not available, families are referred to other crisis care facilities or to other resources that meet their immediate needs. Crisis Care contracts are awarded through a competitive bid process. The annual award amounts are outlined below.

<b>SFY23 Crisis Care Region Allocations</b>	
<b>Area</b>	<b>Cost Allocation*</b>
Columbia Area - Rainbow House	\$119,310.00
Joplin Area - Children's Haven	\$238,620.00
Kansas City Area - Synergy	\$497,125.00
St. Louis Area - Annie Malone Children and Family Service Center & St. Louis Crisis Nursery	\$795,400.00
Springfield Area - Isabel's House (Crisis Nursery of the Ozarks) & Great Circle	\$278,390.00
Southeast Area - Great Circle	\$59,655.00
<b>TOTAL</b>	<b>\$1,988,500.00</b>

\* The state agency anticipates, but does not guarantee, the amount of funding to be allocated by area.

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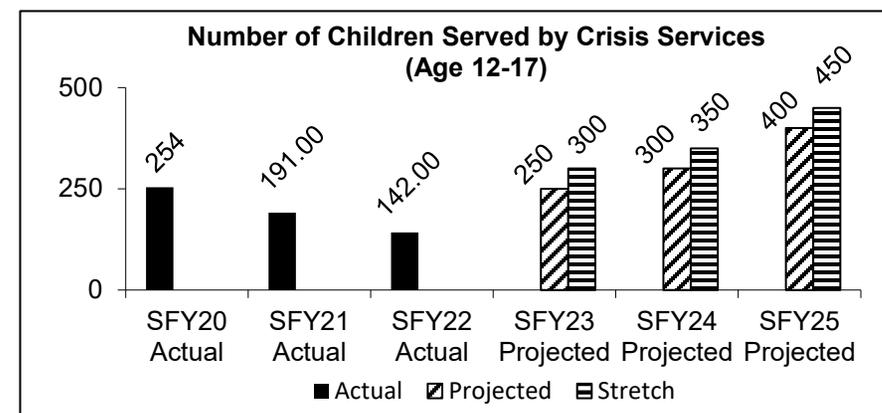
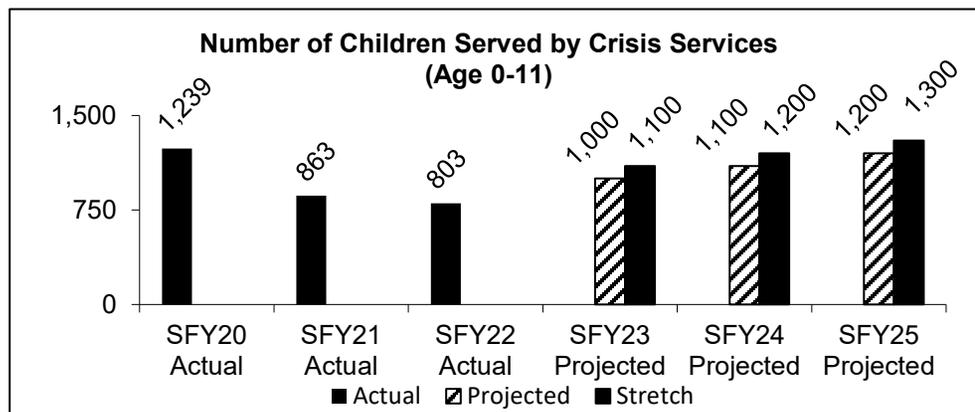
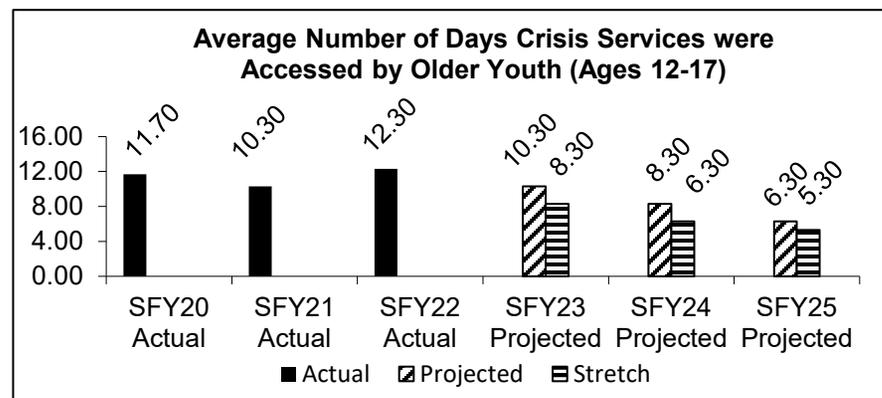
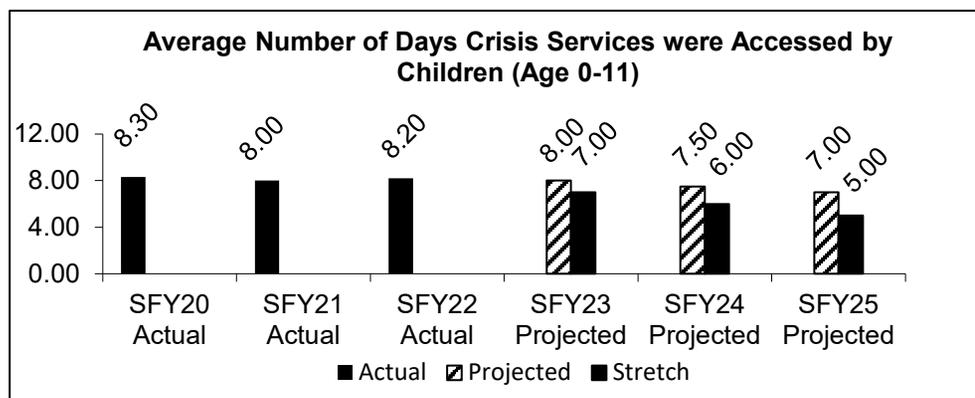
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### 2a. Provide an activity measure(s) for the program.



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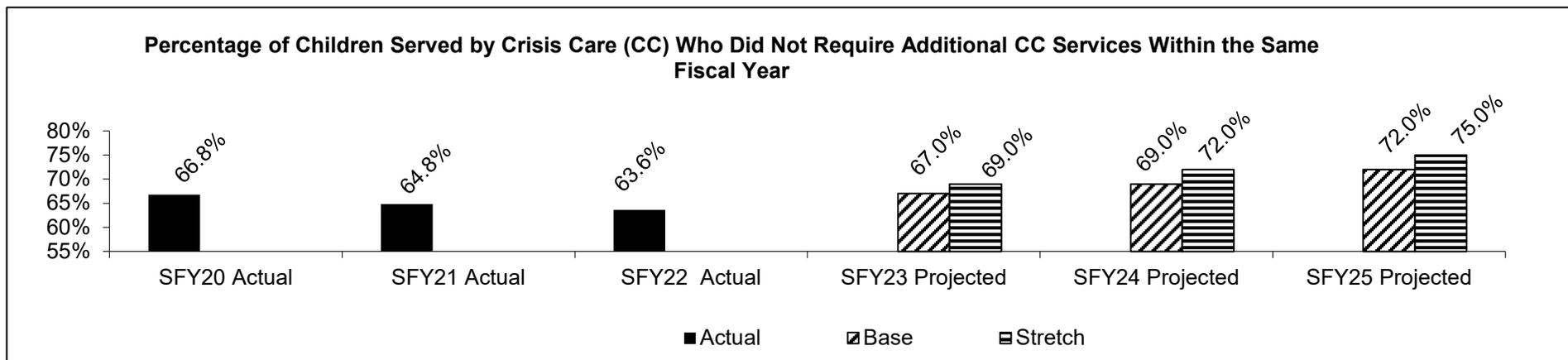
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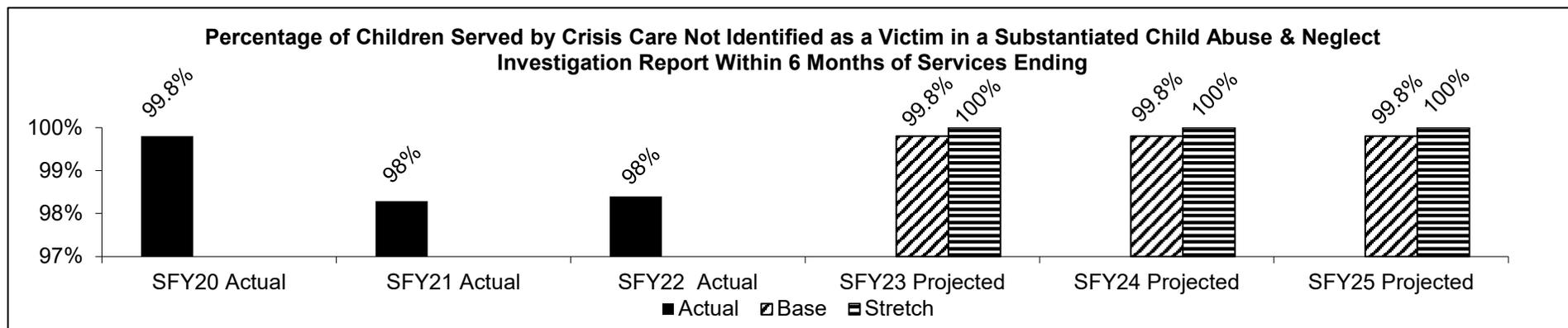
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**2b. Provide a measure(s) of the program's quality.**



**2c. Provide a measure(s) of the program's impact.**



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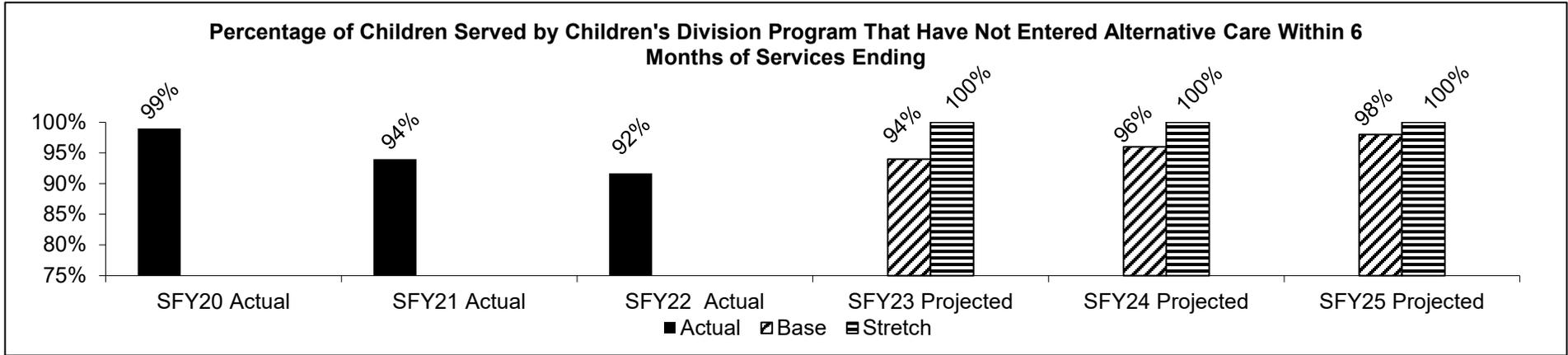
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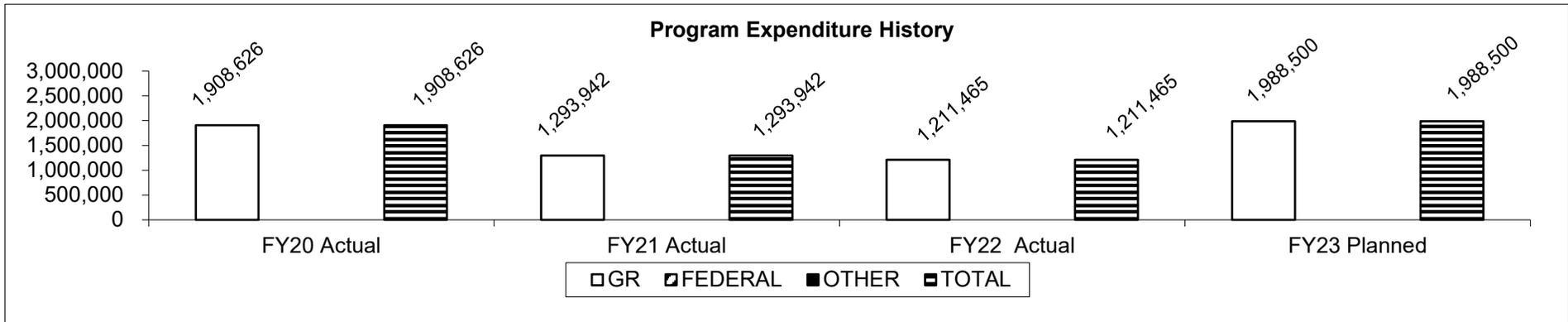
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**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



Planned FY 2023 expenditures are net of reverted and reserve.

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**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

State statute: Sections 207.010, 207.020, 210.001, and 211.180, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Administrative activities related to these obligations would be considered mandatory.