

## PROGRAM DESCRIPTION

**Department: Social Services**

**HB Section(s): 11.175**

**Program Name: Community Services Block Grant**

**Program is found in the following core budget(s): Community Services Block Grant**

### **1a. What strategic priority does this program address?**

Build and engage community resources to support families in need

### **1b. What does this program do?**

The Department of Social Services, Family Support Division is overseeing a network of local, non-profit Community Action Agencies (CAAs) and/or other not-for-profit organizations serving 114 counties and the City of St. Louis to help empower low-income families and individuals to become self-sufficient and revitalize low-income communities by addressing and reducing conditions associated with poverty, including unemployment, education barriers, inadequate housing, emergency needs, and malnutrition.

The CSBG is utilized to provide services based on locally determined needs. CSBG funds are coordinated with other federal, state, local, and private funds to support services and activities for low-income families and communities. The CAAs offer a variety of services to ensure clients have resources to help them become self-sufficient. CAAs use CSBG funds to provide a mix of services and activities including early childhood education, literacy (education and financial), job training, transportation, utility assistance, emergency food, asset development, economic development, and community development.

An initiative for children's nutrition is the No Kid Hungry Missouri Program, which works with state agencies, schools, private organizations, businesses, and individuals to break down barriers and implement solutions to ensure kids have greater access to nutritious meals.

In addition, the Department of Social Services, Department of Health and Senior Services, Department of Corrections, and Department of Mental Health are collaborating with the Department of Economic Development and the Missouri Housing Development Commission to refer homeless customers using a centralized, coordinated entry process. The goal of the program is to improve the delivery of housing and shelter services for single adults, families and youth in the community who are homeless or at risk of becoming homeless. The program works to rapidly exit people from homelessness to stable housing and ensure the hardest-to-serve population, with the greatest need, is served first.

**PROGRAM DESCRIPTION**

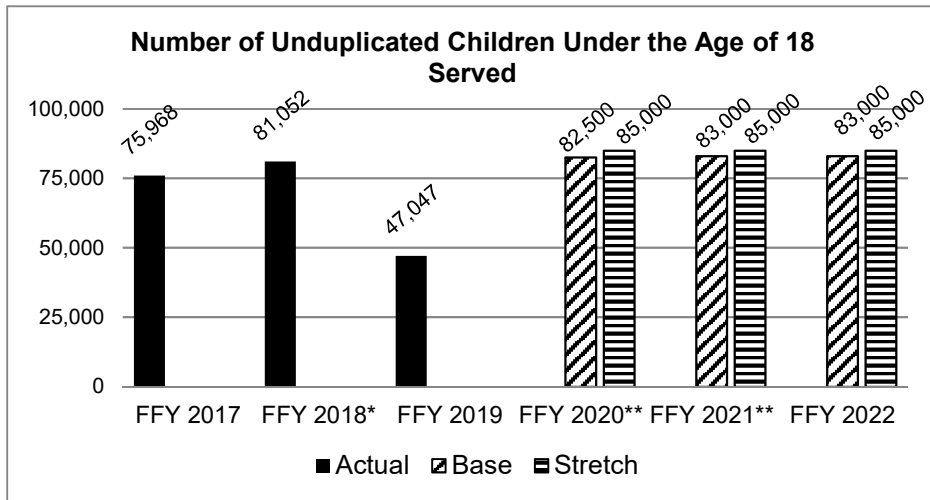
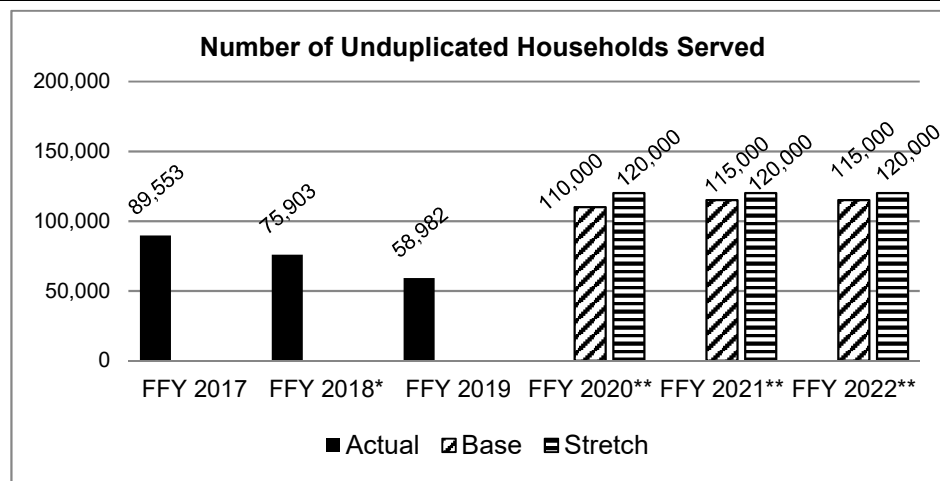
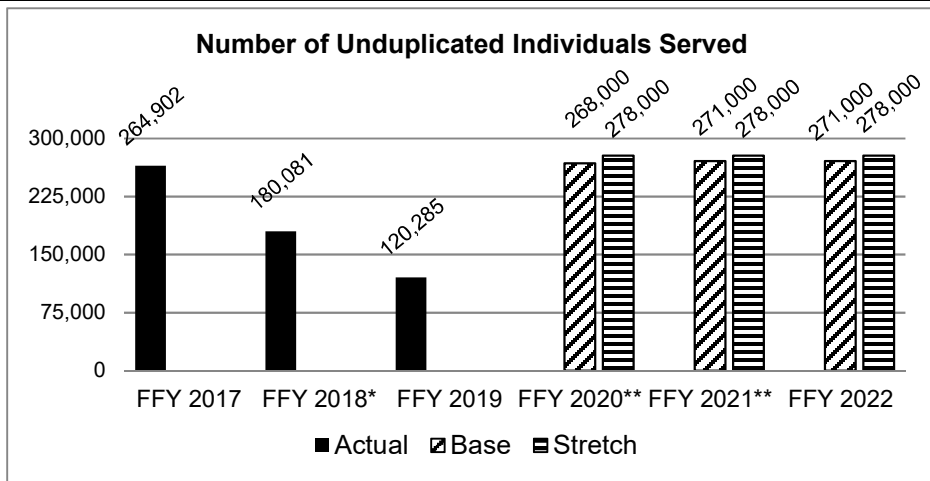
Department: Social Services

HB Section(s): 11.175

Program Name: Community Services Block Grant

Program is found in the following core budget(s): Community Services Block Grant

**2a. Provide an activity measure(s) for the program.**



FFY 2020 CSBG Actual Data will be available after May 2021.  
 \*The federal data reporting requirements changed in FFY 2018. The program will continue to evaluate if projections need to change.  
 \*\*FFY 2020 through FFY 2022 projections reflect expected increases due to additional CARES Act funding.

**PROGRAM DESCRIPTION**

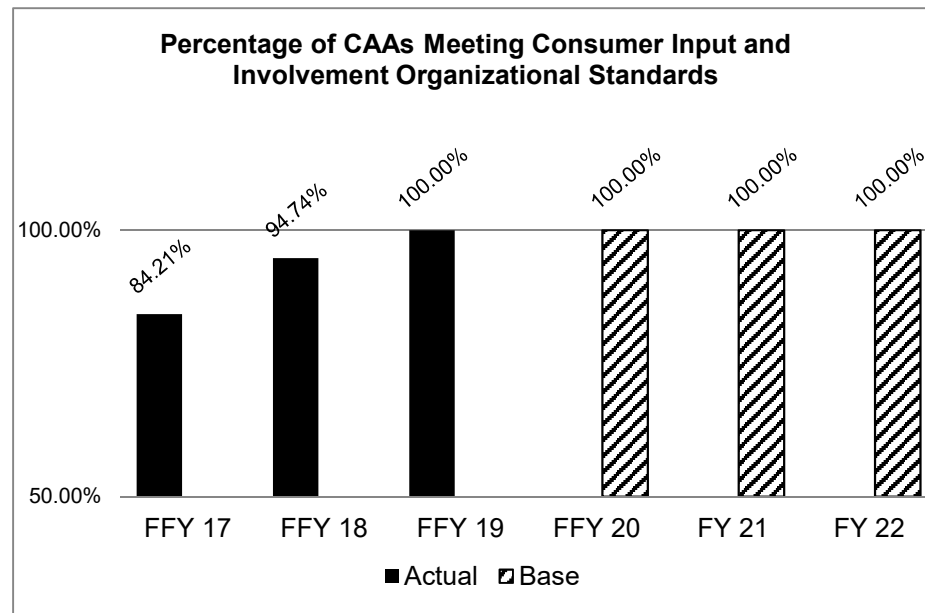
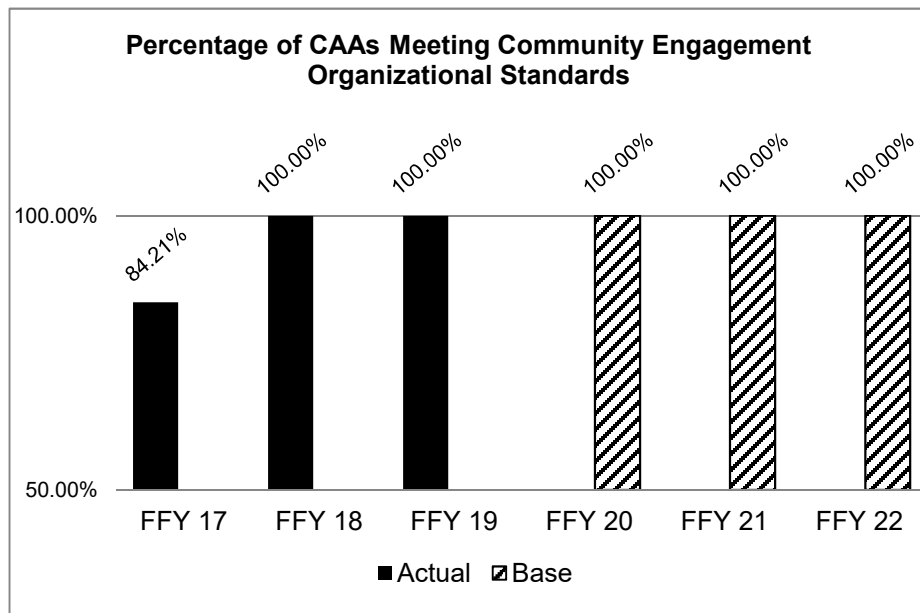
**Department: Social Services**

**HB Section(s): 11.175**

**Program Name: Community Services Block Grant**

**Program is found in the following core budget(s): Community Services Block Grant**

**2b. Provide a measure(s) of the program's quality.**



Each year's data is collected on an assessment in the next year. (FFY 2018 assessment was for FFY 2017 data).  
 FFY 2020 CSBG Actual Data will be available after May 2021.

**PROGRAM DESCRIPTION**

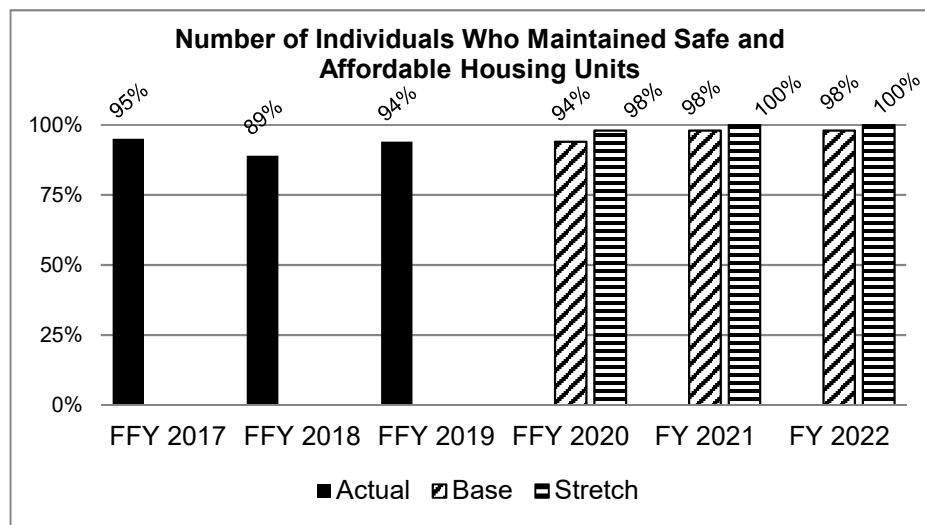
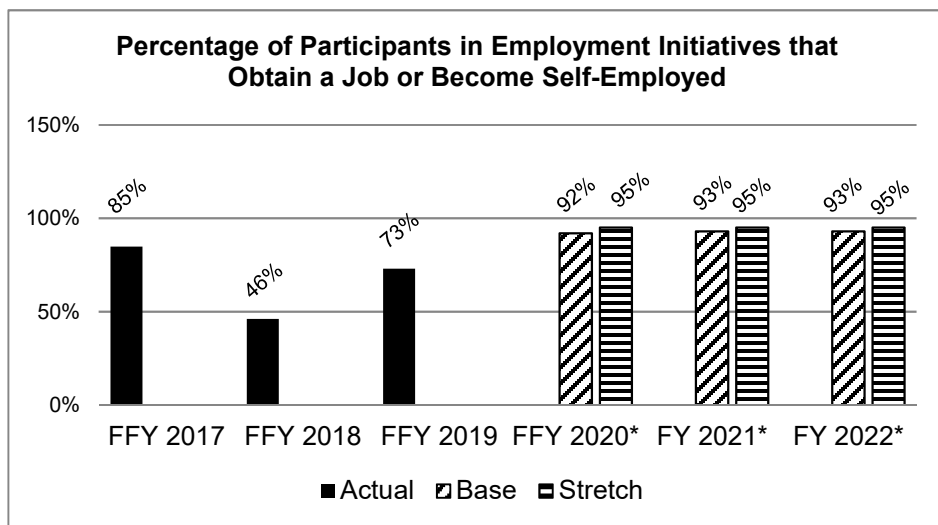
Department: Social Services

HB Section(s): 11.175

Program Name: Community Services Block Grant

Program is found in the following core budget(s): Community Services Block Grant

**2c. Provide a measure(s) of the program's impact.**



Note: The percentage is calculated by taking the number of participants achieving employment, divided by the number of participants expected to achieve employment outcomes by the CAA prior to enrollment. FFY 2020 CSBG Data will be available May 2021.

FFY 2020 CSBG Data will be available May 2021.

\*FFY 2020 through FFY 2022 projections reflect expected increases due to additional CARES Act funding.

## PROGRAM DESCRIPTION

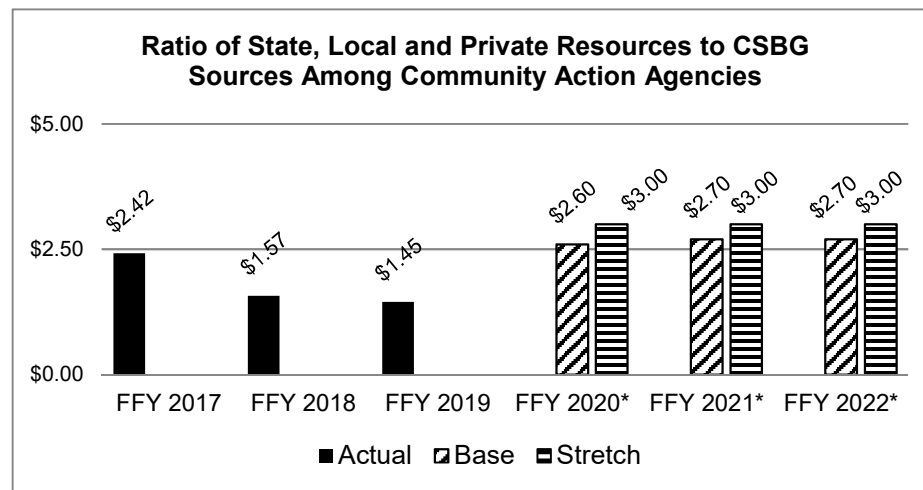
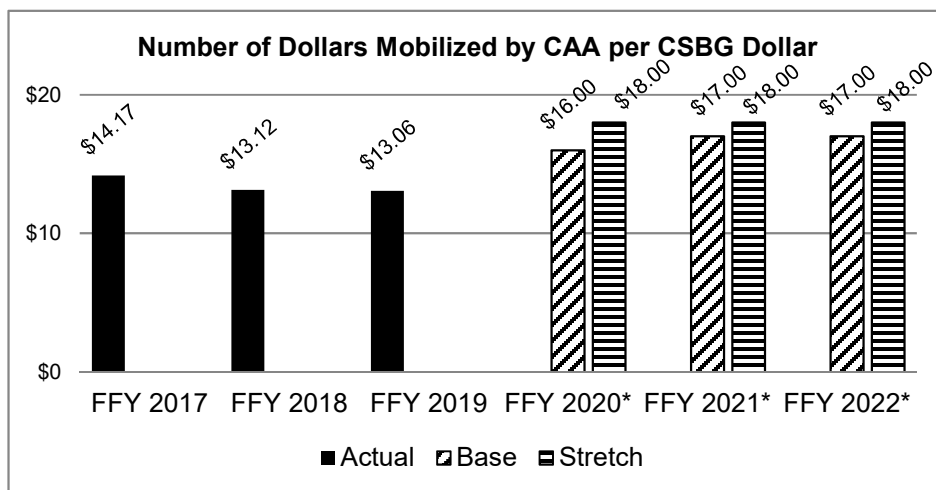
Department: Social Services

HB Section(s): 11.175

Program Name: Community Services Block Grant

Program is found in the following core budget(s): Community Services Block Grant

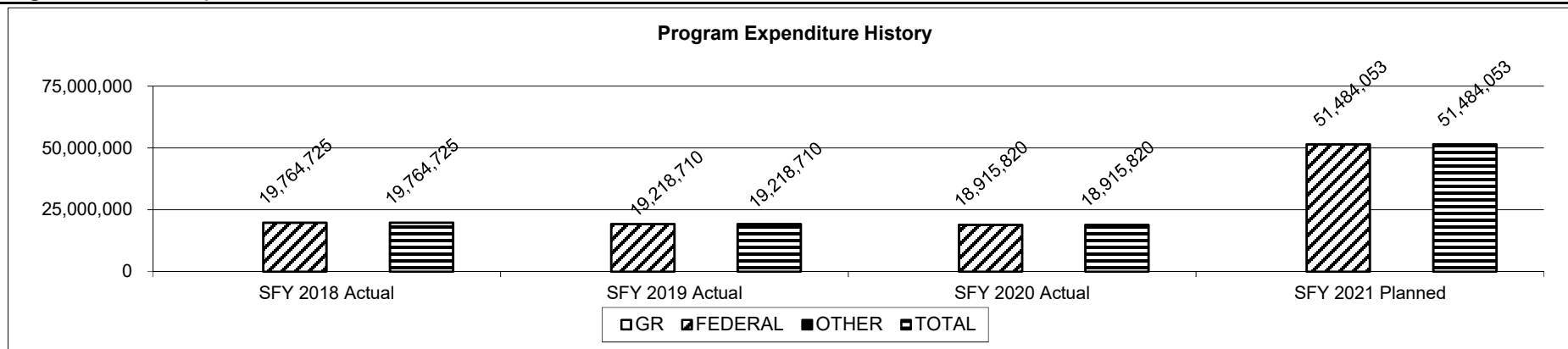
### 2d. Provide a measure(s) of the program's efficiency.



FFY 2020 CSBG Actual Data will be available May 2021.

\*FFY 2020 through FFY 2022 projections reflect expected increases due to additional CARES Act funding.

### 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



## PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.175

Program Name: Community Services Block Grant

Program is found in the following core budget(s): Community Services Block Grant

**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

State statute: Section 660.370-660.374, RSMo. Federal law: P.L. 105-285, Community Services Block Grant Act; Public Law 116-136, Coronavirus Aid, Relief, and Economic Security (CARES) Act.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

Yes. PL 105-285. In the event that the Congress of the United States approves a block grant system to fund social programs, the state may, subject to appropriation, use such block grant funds or in-kind services to provide a level of financial assistance for CAAs to carry out community action programs through the community services block grants pursuant to the federal Community Services Block Grant Act and other such federal funding sources which may be appropriate. Federal statutes require that 90% of the CSBG funding be passed through to eligible entities. The remaining funds are used for discretionary purposes including administration, training, technical assistance, services for special populations such as American Indian Tribes, and other poverty-related issues including homelessness and child nutrition.