

**PROGRAM DESCRIPTION**

**Department: Social Services**

**HB Section(s): 11.155**

**Program Name: Drew Lewis Foundation Poverty Prevention**

**Program is found in the following core budget(s): Temporary Assistance**

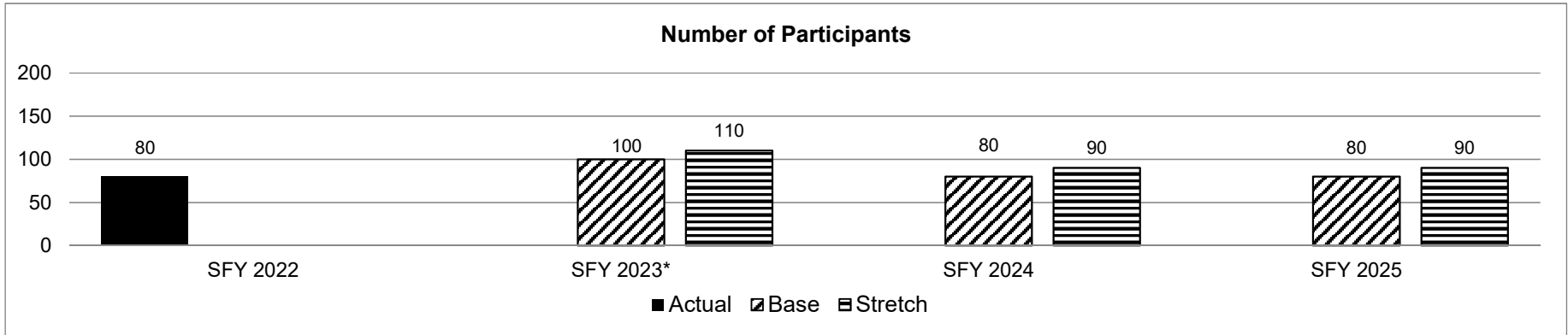
**1a. What strategic priority does this program address?**

Build and engage community resources to support families in need

**1b. What does this program do?**

Department of Social Services (DSS), Family Support Division (FSD) is collaborating with the Drew Lewis Foundation (DLF) Reaching Independence through Support and Education (RISE) Program. RISE provides support, skills, and resources that empower families to advance their social mobility. Empowering families to set goals and achieve them through small, realistic steps helps participants feel accomplished and self-sufficient. By delivering holistic services, individuals can identify strengths and focus on solution-based steps to help their families overcome the challenges that have kept them living in poverty. The program focuses on ten key areas to build stability and self-sufficiency in their lives which include: accountability, parent training, reliable transportation, affordable housing, quality childcare, budgeting/banking, financial planning, job training/education, resolving legal issues, and health and well-being.

**2a. Provide an activity measure(s) for the program.**



\*SFY 2023 projections reflect a one-time increase in funding of \$250,000.

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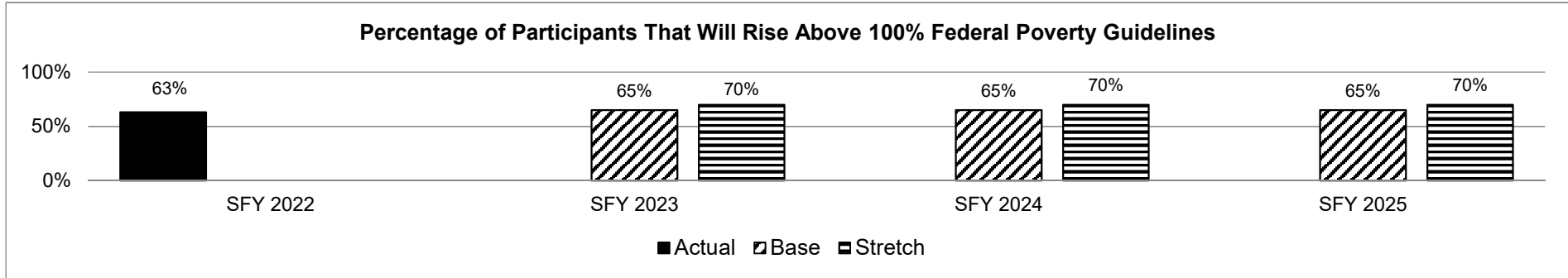
**2b. Provide a measure(s) of the program's quality.**

Quality control within the programs is measured by a customer satisfaction survey, designed by the state agency and the programs administrator. The survey will be conducted on a quarterly basis. The questions are designed to determine:

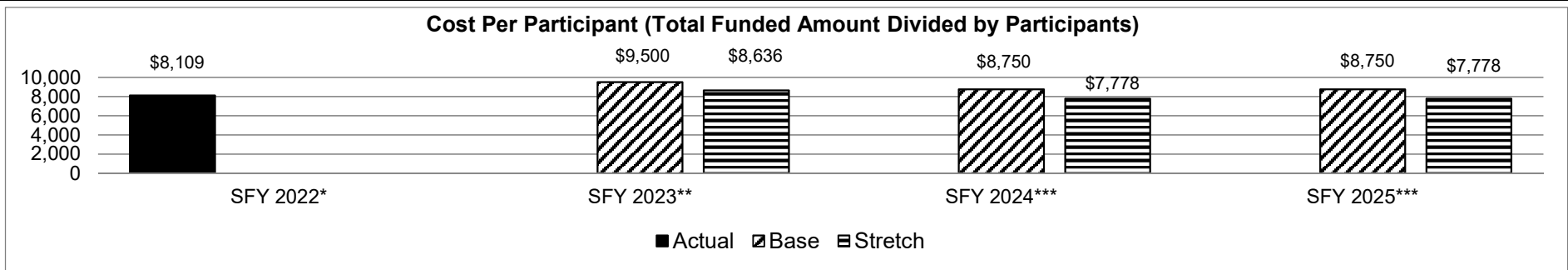
- Overall satisfaction with the services provided
- The degree to which the participant has received the services requested/needed
- Whether such services have made a difference in their economic status
- Whether the services provided helped to overcome identified obstacles

Data to be reported in the FY 2025 Budget Request.

**2c. Provide a measure(s) of the program's impact.**



**2d. Provide a measure(s) of the program's efficiency.**



\*SFY 2022 represents expended of \$648,711 serving 80 participants.

\*\*SFY 2023 projections reflect a one-time increase in funding of \$250,000.

\*\*\*SFY 2024 and 2025 projections reflect funding of \$700,000.

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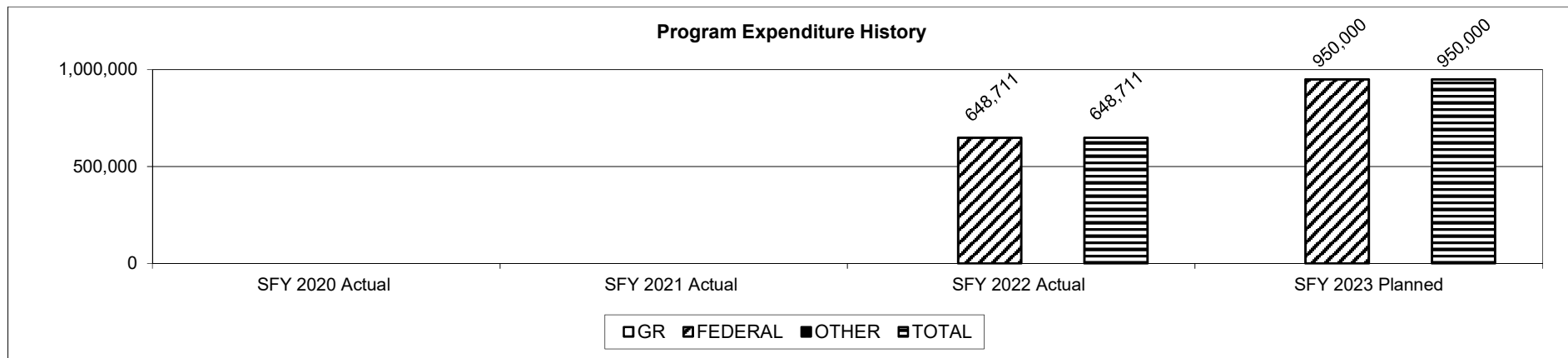
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

**6. Are there federal matching requirements? If yes, please explain.**

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

**7. Is this a federally mandated program? If yes, please explain.**

No.