

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.190

Program Name: Food Distribution

Program is found in the following core budget(s): Food Distribution

1a. What strategic priority does this program address?

Provide effective services to Missourians

1b. What does this program do?

Through the U.S. Department of Agriculture (USDA) Food Distribution Program, this program provides food to help improve the nutritional status of children and needy adults. The Food Distribution programs provide for the distribution of USDA foods to charitable institutions through The Emergency Food Assistance Program (TEFAP) and the Summer Food Service Program (SFSP). The TEFAP program allocates USDA foods to six Missouri food banks, who distribute the USDA product to food pantries and congregate feeding sites, such as soup kitchens, homeless shelters, domestic violence shelters, and other like organizations. Food Distribution also arranges the delivery of USDA foods to schools and nonprofit organizations through the Summer Food Service Program.

The federal funding also provides for administrative services including allocation, warehousing, storage, delivery, accounting, and federal reporting responsibilities.

Beginning in FY 2019, the USDA granted additional funding which was allocated to the food banks to help defray the costs for storage and distribution of additional bonus TEFAP Food Purchase Distribution Program (FPDP) or Trade Mitigation foods aimed at assisting farmers suffering from damage due to unjustified trade retaliation by foreign nations. In FY 2020 and FY 2021, additional appropriation and/or authority was funded to cover departmental costs related to the COVID pandemic through

The following are the totals of administrative funds paid to each of the six food banks during the months of July, 2019 through June, 2020 (SFY 2020).

The Emergency Food Assistance Program (TEFAP)

Second Harvest Community Food Bank	\$	152,246
The Food Bank for Central and Northeast MO	\$	248,496
Harvesters-The Community Food Network	\$	360,125
Ozarks Food Harvest	\$	377,498
Southeast Missouri Food Bank	\$	183,433
St. Louis Area Foodbank	\$	544,013
Total funds paid:	\$	1,865,811

Food Purchase Distribution Program (FPDP)/Trade Mitigation

Second Harvest Community Food Bank	\$	57,053
The Food Bank for Central and Northeast MO	\$	218,990
Harvesters-The Community Food Network	\$	293,602
Ozarks Food Harvest	\$	276,489
Southeast Missouri Food Bank	\$	136,653
St. Louis Area Foodbank	\$	336,961
Total funds paid:	\$	1,319,748

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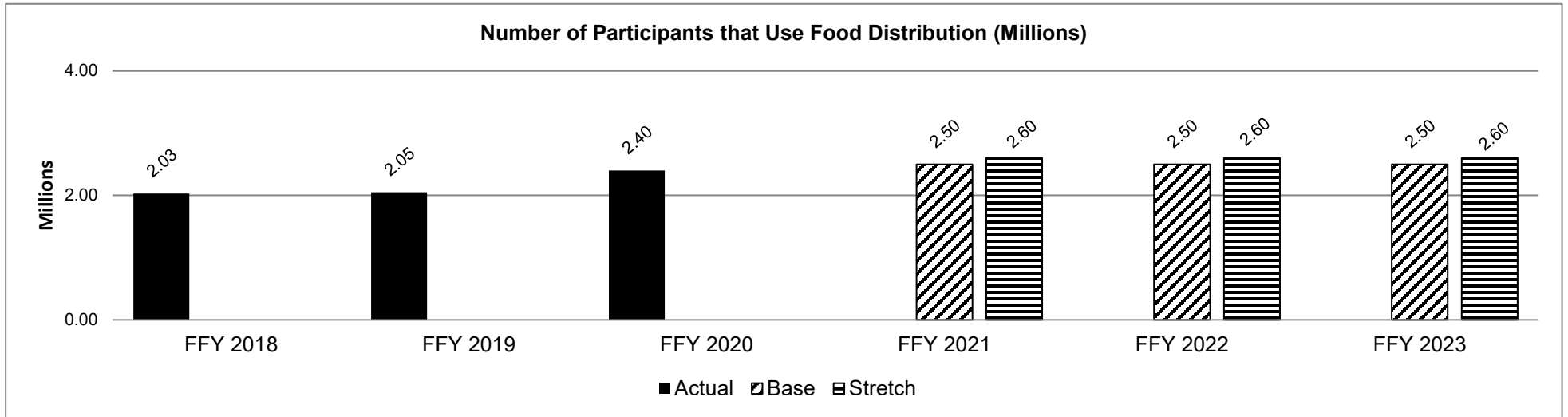
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Families First Coronavirus Response Act (FFCRA)

Second Harvest Community Food Bank	\$	20,769
The Food Bank for Central and Northeast MO	\$	-
Harvesters-The Community Food Network	\$	57,253
Ozarks Food Harvest	\$	53,476
Southeast Missouri Food Bank	\$	29,182
St. Louis Area Foodbank	\$	84,523
Total funds paid:	\$	245,203

2a. Provide an activity measure(s) for the program.



Note: The number of participants may be duplicated due to repeat visits by families in need.

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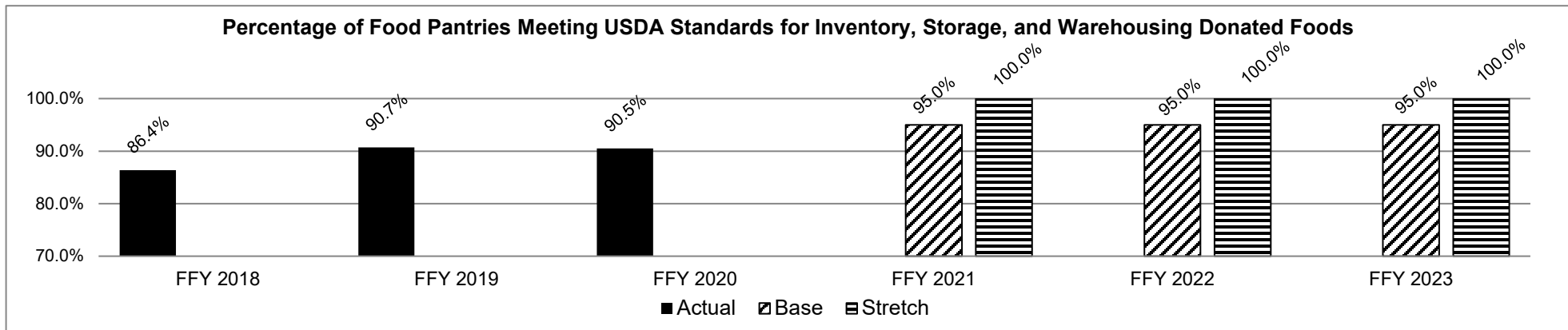
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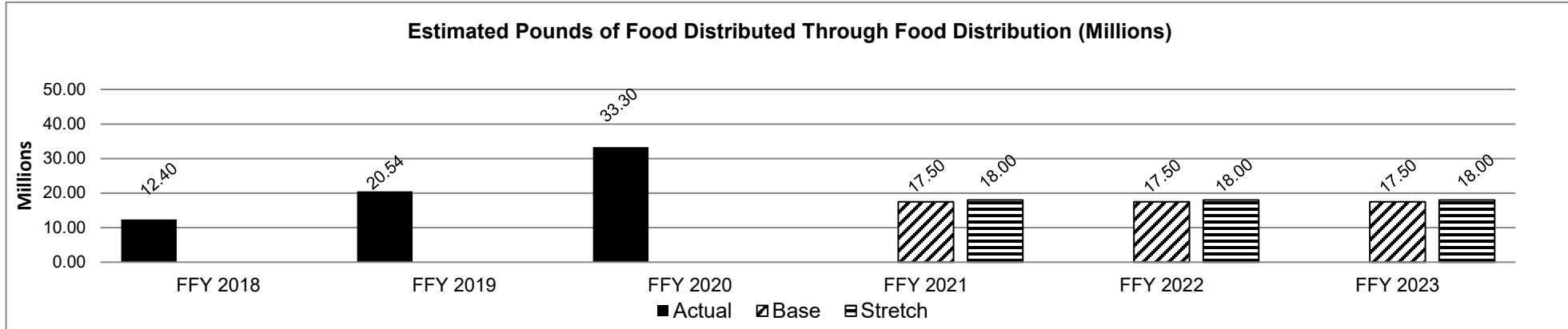
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2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



Note: FFY 17 actual pounds of food distributed was high due to bonus food allotments being made available to Missouri through the USDA. Missouri distributes one hundred percent of food made available from the USDA through The Emergency Food Assistance Program (TEFAP), including "bonus foods" to our Food Bank network for distribution to pantries and congregate feeding sites. In FFY 2020, the actual pounds of food distributed was higher due to the availability of TEFAP Bonus and TEFAP Trade Mitigation foods made available to Missouri through the USDA. The total also includes food distributed through the Families First Coronavirus Response Act (FFCRA) and the Coronavirus Aid, Relief and Economic Security (CARES) Act.

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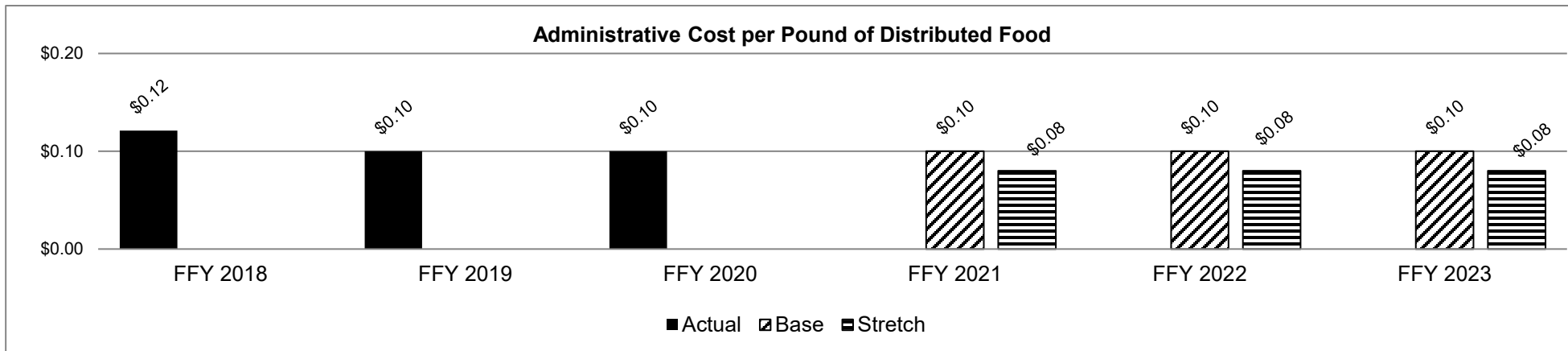
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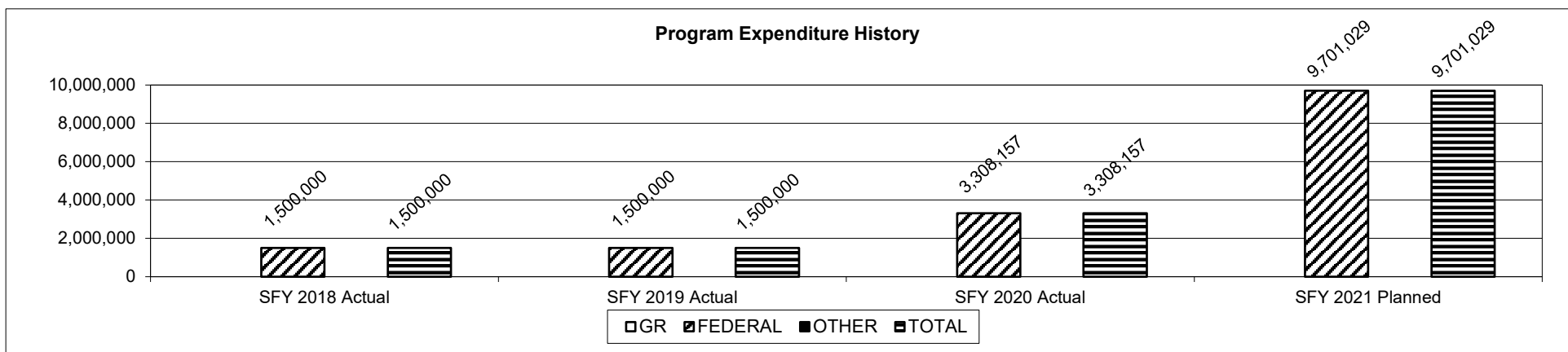
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2d. Provide a measure(s) of the program's efficiency.



Note: The program funds and USDA donated food available to Missouri are solely dependent on funds distributed to the states by the USDA as spelled out in the Farm Bill. This can fluctuate from year to year. The administrative cost per pound of food distributed is based on the administrative cost of Food Banks divided by the pounds of distributed food.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Sections 205.960-967, RSMo. Federal law: P.L. 113-79; 110-246;107-171; 104-193; 104-127; 100-435; 98-8; 93-86; 81-439; 74-320.

P.L. 116-127, the Families First Coronavirus Response Act (FFCRA)

Federal Regulations: 7 CFR Part 250 and 251

6. Are there federal matching requirements? If yes, please explain.

There is no match for The Emergency Food Assistance Program (TEFAP) funding which is utilized in this appropriation. However, the State must provide a cash or in-kind contribution equal to the amount of TEFAP administrative funds received under this federal program and retained by the State for state level costs (employees, salaries, travel, equipment) which is paid out of FSD Administration. This typically amounts to 5 - 6 % of total Federal administrative funds.

7. Is this a federally mandated program? If yes, please explain.

No.