

PROGRAM DESCRIPTION

Department: Social Services
Program Name: Food Distribution
Program is found in the following core budget(s): Food Distribution

HB Section(s): 11.190

1a. What strategic priority does this program address?

Provide effective services to Missourians

1b. What does this program do?

The U.S. Department of Agriculture (USDA) Food Distribution Program provides food to help improve the nutritional status of children and adults in poverty. The Food Distribution programs provide for the distribution of USDA foods to charitable institutions through The Emergency Food Assistance Program (TEFAP) and the Summer Food Service Program (SFSP). The TEFAP program allocates USDA foods to six Missouri food banks, who distribute the USDA product to food pantries and congregate feeding sites, such as soup kitchens, homeless shelters, domestic violence shelters, and other like organizations. Food Distribution also arranges the delivery of USDA foods to schools and nonprofit organizations through the Summer Food Service Program.

The federal funding provides for administrative services including allocation, warehousing, storage, delivery, accounting, and federal reporting responsibilities.

In FY 2020, state agencies administering TEFAP received federal funding for "Farm to Food Banks Projects" to: reduce food waste at the agricultural production, processing, or distribution level through the donation of food; provide food to individuals in need; and build relationships between agricultural producers, processors, and distributors/ emergency feeding organizations through the donation of food.

In FY 2020, 2021, and FY 2022 federal stimulus appropriation and/or authority was funded to cover departmental costs related to the COVID pandemic.

The following are the totals of administrative funds paid to each of the six food banks during the months of July 2021 through June 2022 (SFY 2022).

The Emergency Food Assistance Program (TEFAP)

Second Harvest Community Food Bank	\$ 129,423
The Food Bank for Central and Northeast MO	\$ 183,814
Harvesters-The Community Food Network	\$ 236,970
Ozarks Food Harvest	\$ 256,922
Southeast Missouri Food Bank	\$ 87,046
St. Louis Area Foodbank	\$ 386,776
Total funds paid:	\$ 1,280,951

Build Back Better (BBB)

Second Harvest Community Food Bank	\$ 75,340
The Food Bank for Central and Northeast MO	\$ 105,828
Harvesters-The Community Food Network	\$ 120,144
Ozarks Food Harvest	\$ 148,780
Southeast Missouri Food Bank	\$ 41,256
St. Louis Area Foodbank	\$ 222,464
Total funds paid:	\$ 713,812

PROGRAM DESCRIPTION

Department: Social Services
Program Name: Food Distribution

HB Section(s): 11.190

Program is found in the following core budget(s): Food Distribution

Families First Coronavirus Response Act (FFCRA)

Second Harvest Community Food Bank	\$	1,913
The Food Bank for Central and Northeast MO	\$	3,759
Harvesters-The Community Food Network	\$	5,318
Ozarks Food Harvest	\$	5,234
Southeast Missouri Food Bank	\$	2,592
St. Louis Area Foodbank	\$	6,701
Total funds paid:	\$	<u>25,571</u>

Coronavirus Response and Relief Supplemental Appropriations (CRRSAA)

Second Harvest Community Food Bank	\$	116,717
The Food Bank for Central and Northeast MO	\$	169,217
Harvesters-The Community Food Network	\$	239,408
Ozarks Food Harvest	\$	235,617
Southeast Missouri Food Bank	\$	86,159
St. Louis Area Foodbank	\$	<u>362,005</u>
Total funds paid:	\$	<u>1,209,122</u>

Coronavirus Aid, Relief, and Economic security Act (CARES)

Second Harvest Community Food Bank	\$	3,606
The Food Bank for Central and Northeast MO	\$	7,081
Harvesters-The Community Food Network	\$	10,018
Ozarks Food Harvest	\$	9,859
Southeast Missouri Food Bank	\$	4,885
St. Louis Area Foodbank	\$	12,623
Total funds paid:	\$	<u>48,072</u>

Farm to Food Bank Program

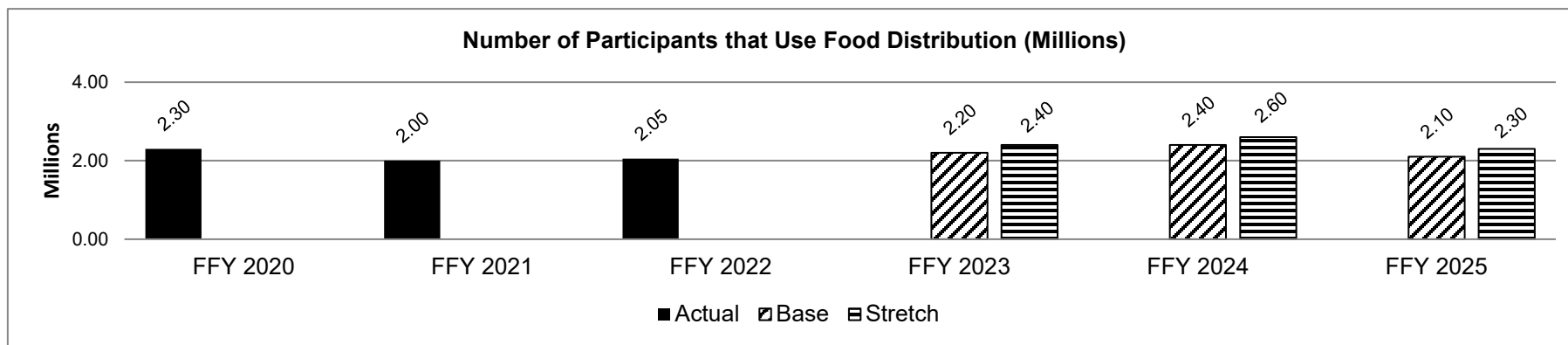
Southeast Missouri Food Bank	\$	31,631
Total Funds paid:	\$	<u>31,631</u>

PROGRAM DESCRIPTION

Department: Social Services
 Program Name: Food Distribution
 Program is found in the following core budget(s): Food Distribution

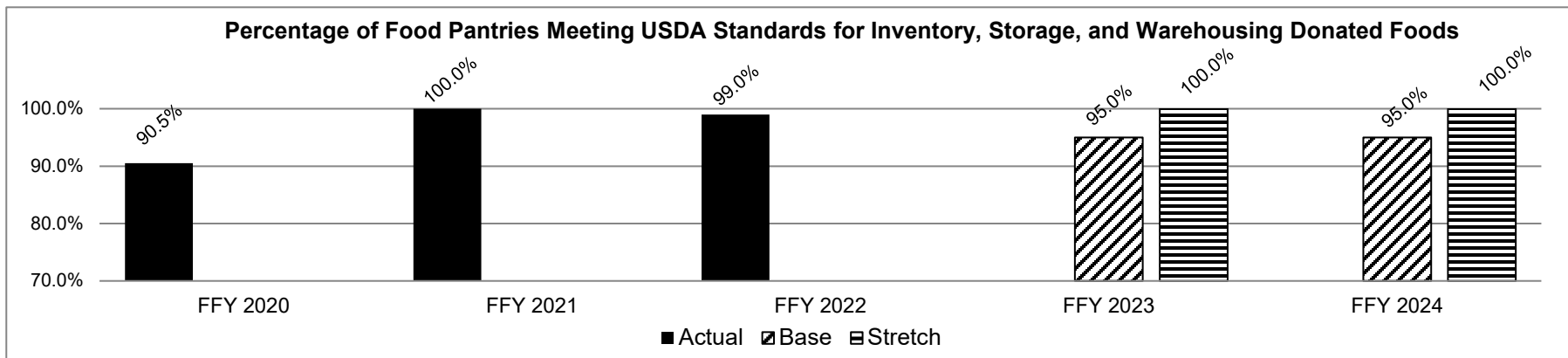
HB Section(s): 11.190

2a. Provide an activity measure(s) for the program.



Note: The number of participants are duplicated due to repeat visits by families in need.

2b. Provide a measure(s) of the program's quality.



*In FFY 2021, there was a reduced number of food pantries monitored due to COVID-19 pandemic.

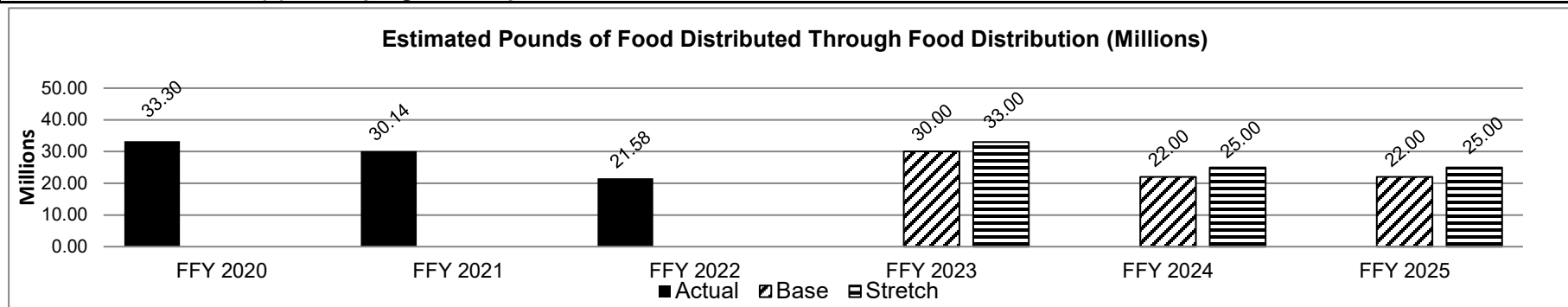
PROGRAM DESCRIPTION

Department: Social Services
 Program Name: Food Distribution

HB Section(s): 11.190

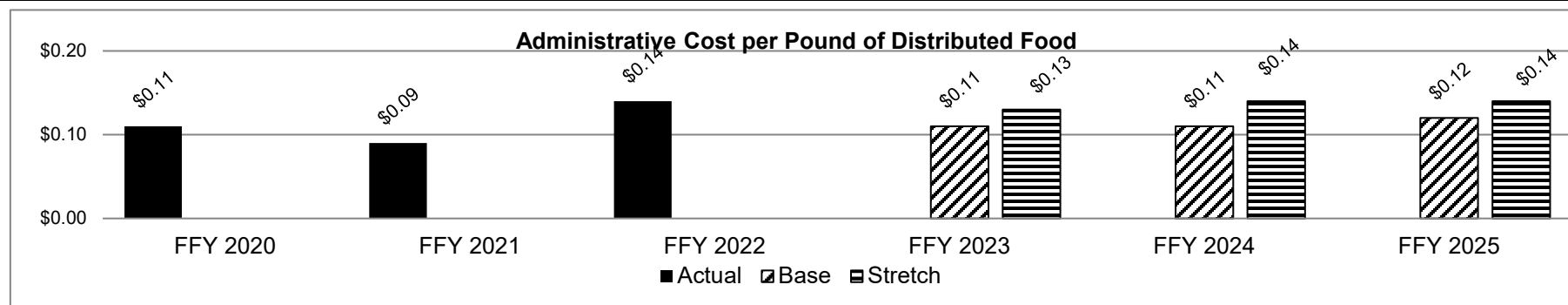
Program is found in the following core budget(s): Food Distribution

2c. Provide a measure(s) of the program's impact.



Note: Missouri distributes 100% of food made available from the USDA through The Emergency Food Assistance Program (TEFAP), including "bonus foods" to our Food Bank network for distribution to pantries and congregate feeding sites. In FFY2022, the actual pounds of food distributed decreased as the COVID Supplemental funding ended. Due to supply chain issues, many foods ordered were delayed, cancelled or moved to the next fiscal year by FNS.

2d. Provide a measure(s) of the program's efficiency.



Note: The program funds and USDA donated food available to Missouri are solely dependent on funds distributed to the states by the USDA as spelled out in the Farm Bill. This can fluctuate from year to year. The administrative cost per pound of food distributed is based on the administrative cost of Food Banks divided by the pounds of distributed food.

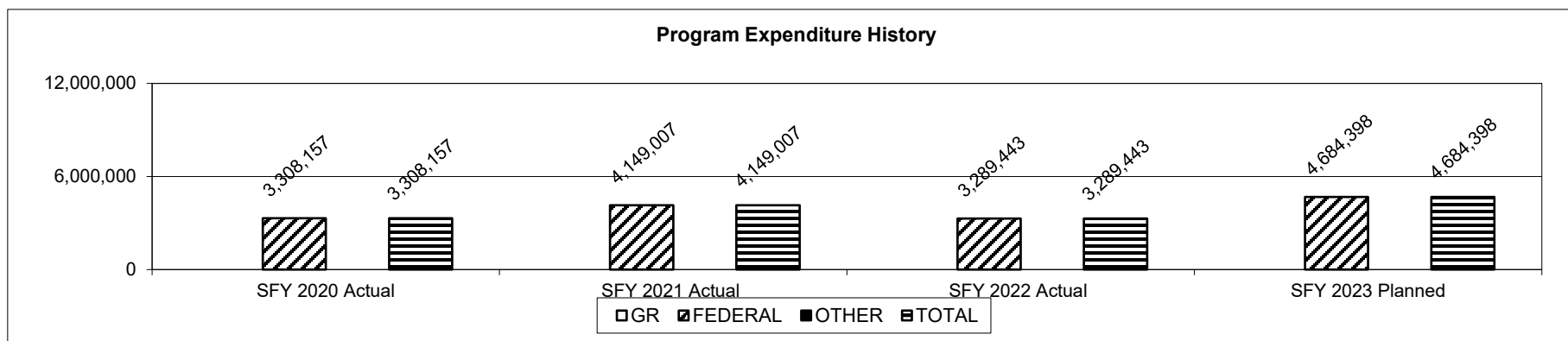
PROGRAM DESCRIPTION

Department: Social Services
 Program Name: Food Distribution

HB Section(s): 11.190

Program is found in the following core budget(s): Food Distribution

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



SFY 2023 Planned expenditures are net of reverted.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Sections 205.960-967, RSMo. Federal law: P.L. 113-79; 110-246;107-171; 104-193; 104-127; 100-435; 98-8; 93-86; 81-439; 74-320. P.L. 116-127, the Families First Coronavirus Response Act (FFCRA)

Federal Regulations: 7 CFR Part 250 and 251

6. Are there federal matching requirements? If yes, please explain.

There is no match for The Emergency Food Assistance Program (TEFAP) funding which is utilized in this appropriation. However, the State must provide 50% match equal to the amount of TEFAP administrative funds received under this federal program and retained by the State for state level costs (employees, salaries, travel, equipment) which is paid out of FSD Administration. This typically amounts to 5 - 6 % of total Federal administrative funds.

7. Is this a federally mandated program? If yes, please explain.

No.