PROGRAM DESCRIPTION

Department: Social Services   **HB Section(s):   11.150**
Program Name: The Geek Foundation
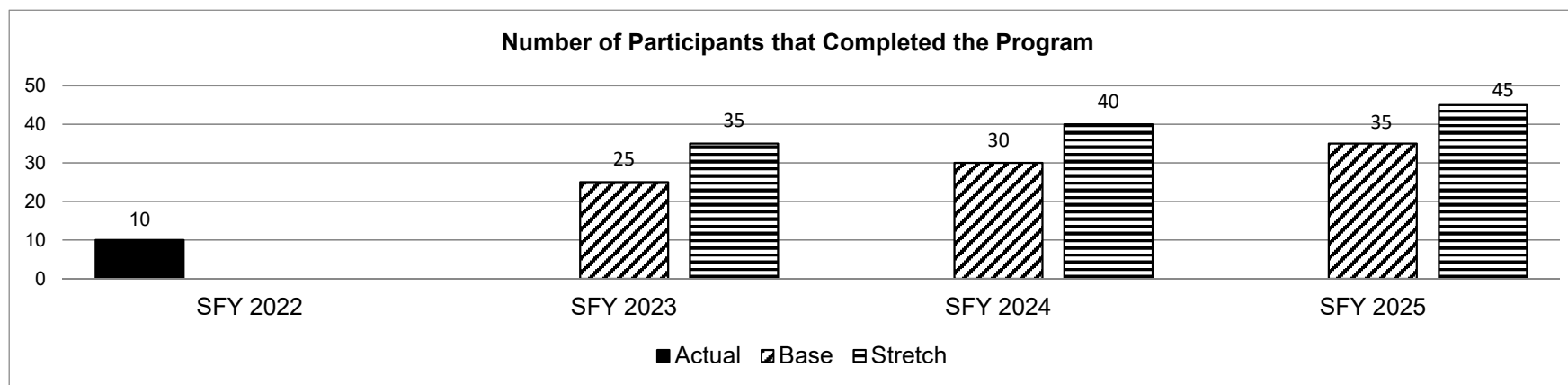**Program is found in the following core budget(s): Missouri Work Programs**

1a. What strategic priority does this program address?

Move families to economic independence

1b. What does this program do?

The Department of Social Services (DSS) provides Temporary Assistance for Needy Families (TANF) funding for The Geek Foundation through the Community Partnership of the Ozarks. The Geek Foundation delivers a comprehensive program of educational instruction, employment counseling, soft skills, job readiness training, personal development and life counseling, as well as mentorship to assist participants in entering the technology and IT fields in the greater Springfield Area. The goal is to assist participants to qualify for and retain employment in high-growth, high-demand industries, or pursue advanced education in jobs that are currently available in the job market.

2a. Provide an activity measure(s) for the program.

Number of Participants that Completed the Program

This was a new measure in SFY 2022, therefore there is no data to report prior to 2022.

PROGRAM DESCRIPTION

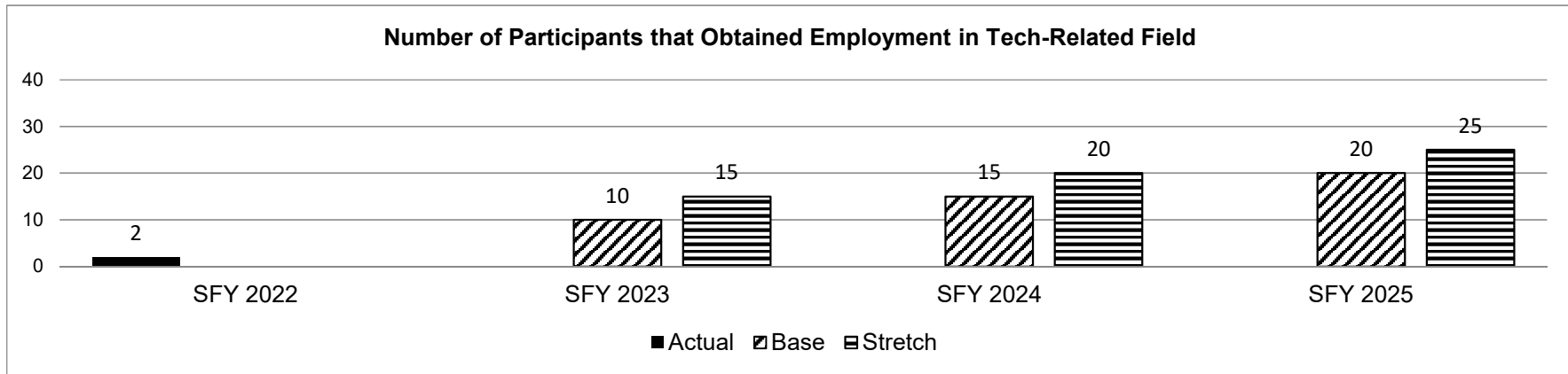**Department: Social Services**   **HB Section(s):   11.150**
Program Name: The Geek Foundation
Program is found in the following core budget(s): Missouri Work Programs

2b. Provide a measure(s) of the program's quality.

Number of Participants that Obtained Employment in Tech-Related Field

	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Actual	2			
Base		10	15	20
Stretch		15	20	25

■Actual ⊠Base ⊟Stretch

This was a new measure in SFY 2022, therefore there is no data to report prior to 2022.

2c. Provide a measure(s) of the program's impact.

Number of Participants Employed for 120+ Days

	SFY 2022	SFY 2023	SFY 2024	SFY 2025
Actual	2			
Base		8	12	15
Stretch		10	15	20

■Actual ⊠Base ⊟Stretch

This was a new measure in SFY 2022, therefore there is no data to report prior to 2022.

PROGRAM DESCRIPTION

Department: Social Services   **HB Section(s):   11.150**
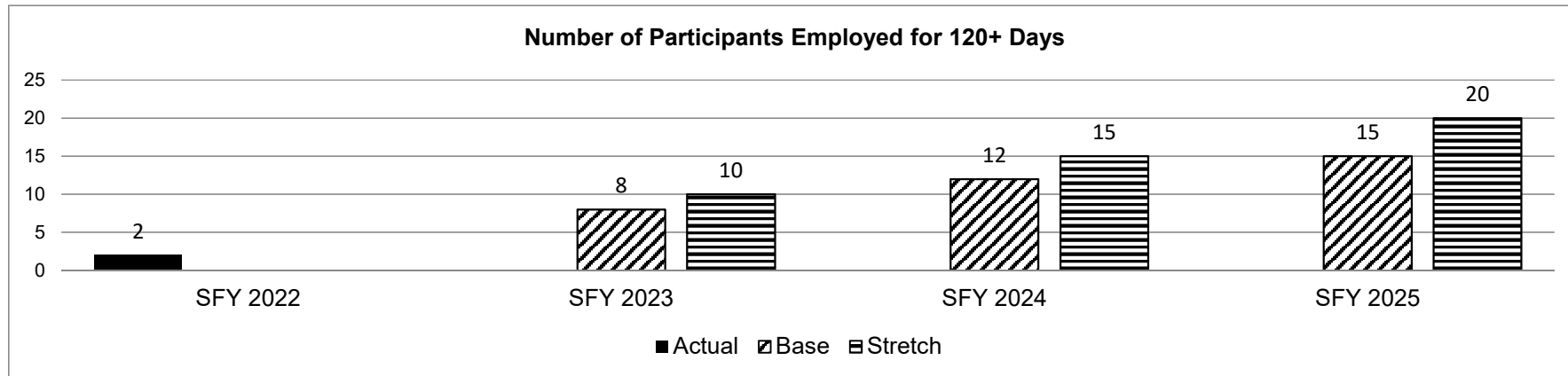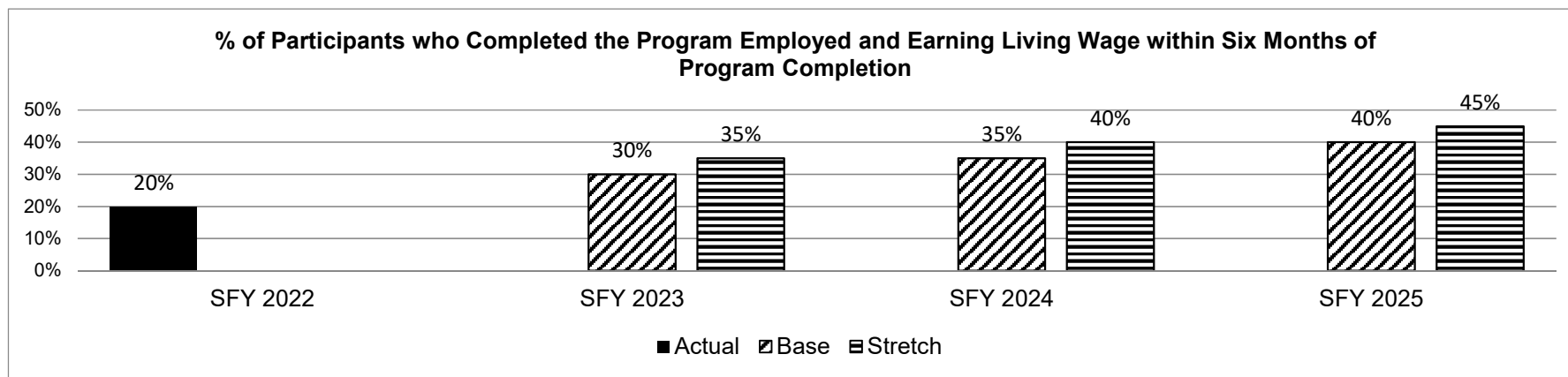
Program Name: The Geek Foundation

Program is found in the following core budget(s): Missouri Work Programs

---

2d.   Provide a measure(s) of the program's efficiency.

% of Participants who Completed the Program Employed and Earning Living Wage within Six Months of Program Completion

This was a new measure in SFY 2022, therefore there is no data to report prior to 2022.

PROGRAM DESCRIPTION

Department: Social Services   **HB Section(s):   11.150**
Program Name: The Geek Foundation
Program is found in the following core budget(s): Missouri Work Programs

---

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.*)

Program Expenditure History

2,500,000			
	SFY 2020 Actual	SFY 2021 Actual	SFY 2022 Actual	SFY 2023 Planned

400,593   400,593   450,000   450,000

□GR ☑FEDERAL ■OTHER ☰TOTAL

---
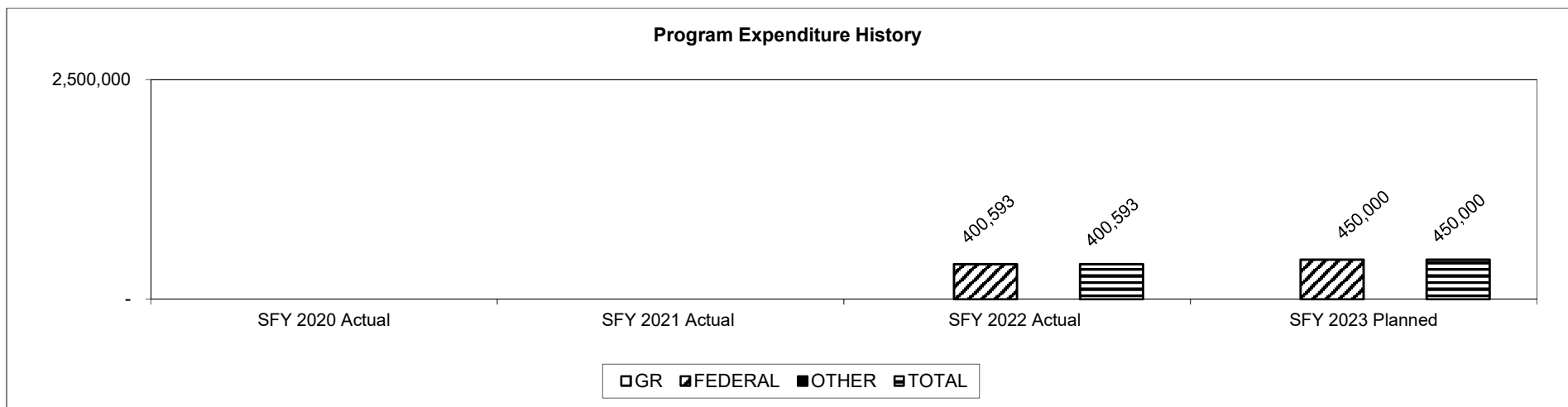
4. What are the sources of the "Other " funds?

N/A

---

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

---

6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

---

7. Is this a federally mandated program? If yes, please explain.

No.