

**PROGRAM DESCRIPTION**

**Department: Social Services**

**HB Section(s): 11.010**

**Program Name: Office of Director**

**Program is found in the following core budget(s): Federal Grants and Donations**

**1a. What strategic priority does this program address?**

Centralized mechanism for new grants

**1b. What does this program do?**

This appropriation provides the department with a centralized administrative mechanism to receive and expend new grants as they become available during the fiscal year. The Division of Finance and Administrative Services coordinates the use of this authority for the department as divisions pursue sources other than General Revenue for funding. New grants and donations provide opportunities to sustain a level of service delivery and fund program development that will better serve Missourians. Without this appropriation, the department would be forced to delay use of new grants and donations until emergency or supplemental appropriations are approved.

This appropriation is primarily used for one-time and/or time-limited federal grants and may support a wide variety of expenditures, including staff, for effective administration of the grant or donation. House Bill 11 language for this appropriation requires the department to notify the General Assembly of any new funds and the purpose for which they will be expended. New grants spent through this appropriation are transferred to the grantee division's budget through the appropriation process when it is anticipated that funding will continue for years after the grant is first received. Exceptions to this rule are made in those cases when the department is acting in an administrative capacity.

Awards planned to utilize this appropriation:

Awards which utilized this appropriation in FY20:

| <b>Division</b> | <b>FY21 Planned</b>                            | <b>FY20</b>                        |
|-----------------|--|------------------------------------|
| CD              | Adoption Incentives                            | Adoption Incentives                |
| CD              | Casey Family Services Grant                    | Casey Family Services Grant        |
| CD              | CW Disaster Funding                            | Youth Villages LifeSet             |
|                 | SEBTC (Summer Electronic Benefits Transfer for |                                    |
| FSD             | Children)                                      |                                    |
| FSD             | Parenthood Can Wait                            |                                    |
| FSD             | Future Leaders                                 |                                    |
| DLS             | Attorney IV-E Pilot                            | STAT Task Force                    |
| DYS             | DYS Donations                                  | DYS Donations                      |
| DYS             | Title I  | Title I                            |
| MHD             | Primary Care Health Home Grant                 | Primary Care Health Home Grant     |
| MHD             |  | Maternal Opioid Misuse (MOM) Grant |

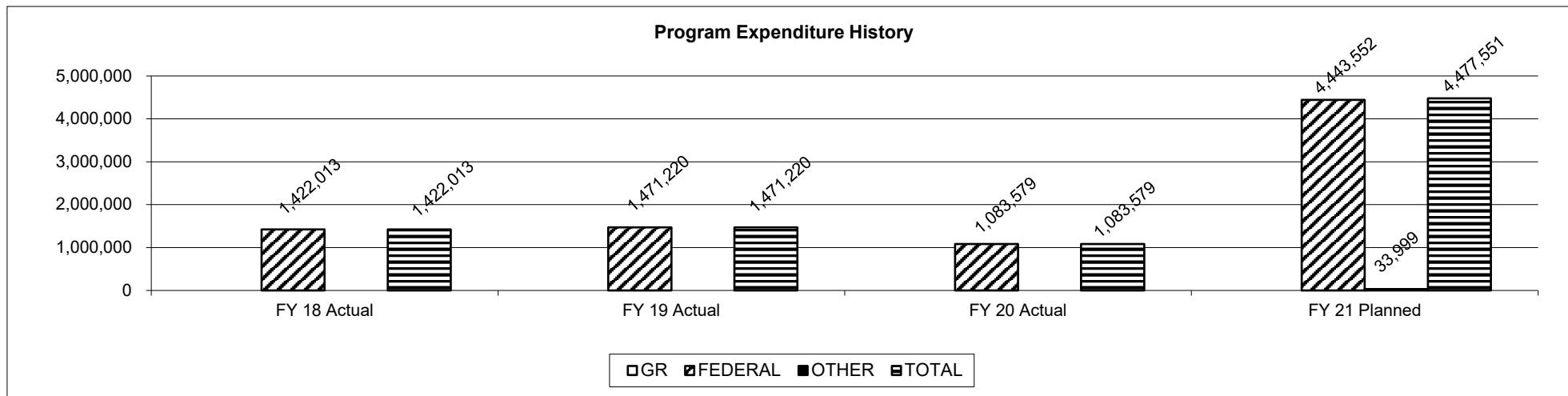
No performance measures are included for this program as it is an accounting mechanism.

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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



Planned FY 2020 expenditures are net of reserves.

**4. What are the sources of the "Other " funds?**

Family Services Donations Fund (0167)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 660, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

Some federal grants require a state match which is expended from the grantee division's budget. The percentage of required state match depends on the grant.

**7. Is this a federally mandated program? If yes, please explain.**

No.