

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.197

Program Name: Habitat for Humanity

Program is found in the following core budget(s): Habitat for Humanity

1a. What strategic priority does this program address?

Economic independence for Missourians

1b. What does this program do?

Habitat for Humanity is a nonprofit organization dedicated to eliminating substandard housing and empowering local families to build and purchase their own home. St. Louis Community Build (Habitat for Humanity) will grant three families the opportunity to build and purchase their own homes at affordable prices. Habitat for Humanity St. Louis (HFHSL) will also launch "Habitat University" to provide area families the tools to become homebuyer ready. As an added benefit to the community HFHSL will invite community members to serve as volunteers in the build process working side-by-side with the homebuyer families. Lastly, HFHSL will engage young adults who have an interest in the construction industry through a pre-apprentice construction-training program to provide access to obtaining and building union careers, and to develop long-term financial stability.

2a. Provide an activity measure(s) for the program.

Number of hours of "sweat equity" on build sites.

2b. Provide a measure(s) of the program's quality.

Number of low-income, first-time homebuyers educated in "Habitat University" - a series of homebuyer readiness courses.

2c. Provide a measure(s) of the program's impact.

Number of families given the opportunity to build high quality, energy efficient houses and buy them at an affordable price.

2d. Provide a measure(s) of the program's efficiency.

Number of first-time volunteers recruited to support the HFHSL mission.

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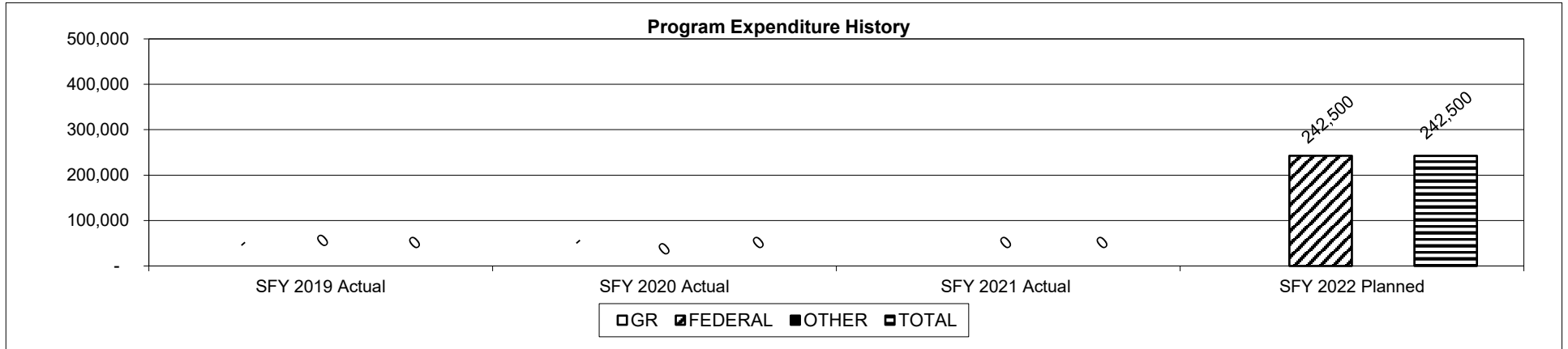
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



SFY 2022 Planned expenditures are net of reverted.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State Statute: HB 11 (DSS Appropriations bill)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.