PROGRAM DESCRIPTION

Department: Social Services   **HB Section(s):**   **11.633**
Program Name: Health Data Utility
Program is found in the following core budget(s): Health Data Utility

1a. What strategic priority does this program address?

Improving health information technology to improve Medicaid.

1b. What does this program do?

This program will enhance Missouri's existing Health Information Exchange (HIE) infrastructure to support data analysis at MO HealthNet and across the Missouri Medicaid Enterprise through the creation of a Health Data Utility. Data will be used to enhance care delivery and system efficiency within MO HealthNet, and improve care delivery and health outcomes in underserved communities. All HIEs shall be required to maintain strict compliance with all patient privacy protections under HIPAA and other applicable state and federal laws.

2a.   Provide an activity measure(s) for the program.

This is a new program and MHD will have updated measures once data is available.

2b. Provide a measure(s) of the program's quality.

This is a new program and MHD will have updated measures once data is available.

2c.   Provide a measure(s) of the program's impact.

This is a new program and MHD will have updated measures once data is available.

2d.   Provide a measure(s) of the program's efficiency.

This is a new program and MHD will have updated measures once data is available.
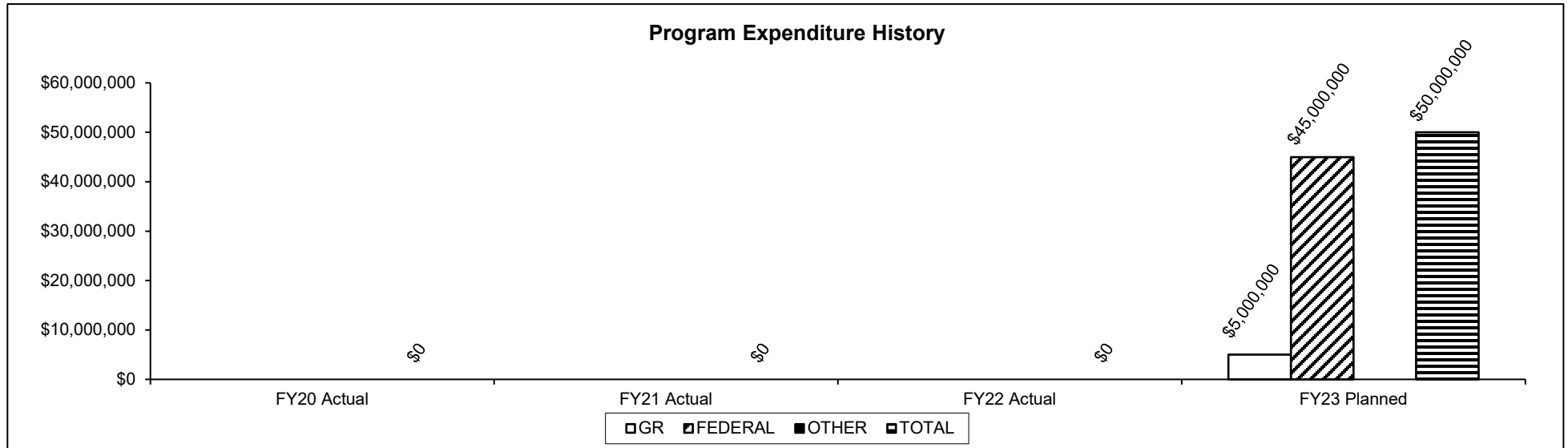
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.*)

Program Expenditure History

	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Planned
GR				$5,000,000
FEDERAL				$45,000,000
TOTAL	$0	$0	$0	$50,000,000

☐GR ☑FEDERAL ◼OTHER ☐TOTAL

Appropriation was established in FY2023. Planned FY2023 expenditures are net of reverted.

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4. What are the sources of the "Other " funds?

N/A

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5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

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6. Are there federal matching requirements? If yes, please explain.

Expenditures for MMIS operations have three different federal financial participation (FFP) rates. The majority of MMIS expenditures earn 75% FFP and require 25% state share. Functions earning 75% include MMIS base operations and call center operations. Approved system enhancements earn 90% FFP and require 10% state share. Enrollment broker services, postage and general Medicaid administrative expenditures earn 50% FFP and require 50% state share.

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7. Is this a federally mandated program? If yes, please explain.

No.