

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.630

Program Name: Hospital Information Technology (HIT)

Program is found in the following core budget(s): Hospital Information Technology (HIT)

1a. What strategic priority does this program address?

Reimbursement for Health Information Technology Investments

1b. What does this program do?

This program reimburses the allowable costs of health information technology investments of hospitals and their affiliated information networks, or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division.

The performance measures reported below are related to the project which was funded for FY20 and FY21 and completed in August 2021. This project enabled the connection of hospitals to a system capable of transmitting admit, discharge and transfer (ADT) alerts and augmenting standard alert transactions with additional health information and predictive analytics. Two system demonstrations involving care management of high cost Medicaid patients are underway, and utilization of the system will increase over the next year.

Allows for the continuation of the appropriation to support the technology that has been implemented, and to allow for investments that would enhance and expand the use of the technology in the future.

2a. Provide an activity measure(s) for the program.

Number of hospitals connected and transmitting ADT data (October 2021): 84 hospitals
These hospitals account 83% of hospital discharges statewide.

2b. Provide a measure(s) of the program's quality.

System uptime (October 2021): 100%

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2c. Provide a measure(s) of the program's impact.

Number of DMH Developmental Disability (DD) case managers connected/ DD cases on watchlist (October 2021) :30 users

Number of DMH DD clients on watchlist (October 2021): 1483

Number of alerts sent to DD case managers (October 2021): 212

Number of MO HealthNet Primary Care Health Home (PCHH) case managers connected / PCHH users on watchlist: In October, 21 users/18 active for watchlist of 3367

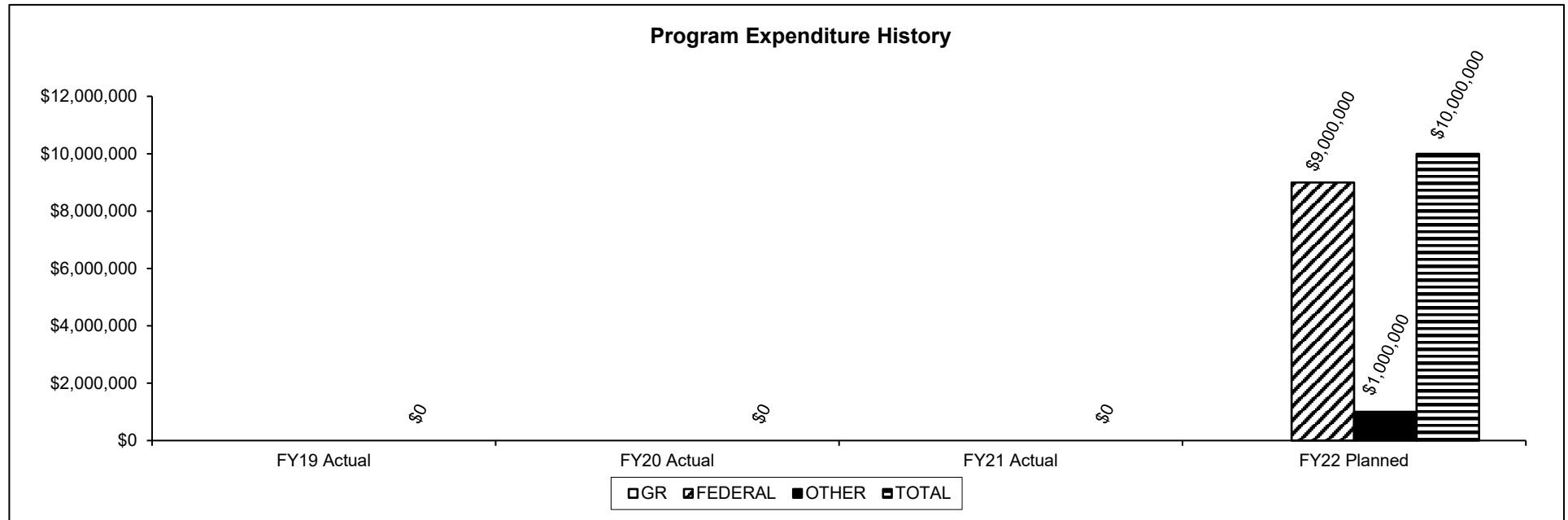
Number of PCHH participants on watch list (October 2021): 3367

Number of alerts sent to PCHH case managers (October 2021): 620

2d. Provide a measure(s) of the program's efficiency.

System response time metrics: In development; expected to be available in early 2022.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

Federal Reimbursement Allowance Fund (0142)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

Expenditures earn a 90% federal and require a 10% state match.

7. Is this a federally mandated program? If yes, please explain.

No.