

## PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.320

Program Name: Home Visiting

Program is found in the following core budget(s): Home Visiting

### 1a. What strategic priority does this program address?

Protecting children from abuse/neglect

### 1b. What does this program do?

The Children's Division Home Visiting program provides in-home services for at-risk families designed to assist with the prevention of child abuse and neglect by offering additional in-home support.

The purpose of the Home Visiting Program is to prevent child abuse and neglect and divert children from state custody by providing voluntary services to eligible parents whose family income does not exceed 185% of the federal poverty level, and are currently pregnant or have a child under the age of 3 years. The program provides parents with education in the areas of early childhood development, parenting skills, protective capacities, and school readiness with a focus on preventing the risk of child abuse and neglect. The Home Visiting program also provides parents with hands-on training and educational support groups, developmentally appropriate books and toys for the children, and various incentives for the parents to keep them engaged in the program. As the child(ren) age out of the program. They are referred to a Parents as Teachers (PAT), Head Start, or another early learning program to maintain continuity of educational services for the family.

The Home Visiting program is located in 11 regions across the state with 8 Partnership Agreements and 11 Competitive Contracts providing Home Visiting Services. As a result of the FY20 funding increase, Home Visiting services will be provided statewide upon the award of the new FY21 Home Visiting contract to reach more at-risk families. Home Visiting contractors utilize one of two evidence-based models that focus on child abuse and neglect prevention, early childhood development, parent education, positive brain development, and school readiness. Home Visiting contractors and partnerships are required to serve 70% of the Children's Division involved families, ensuring that preventing and reducing the risk of child abuse and neglect is the highest priority.

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Community Partners and Competitive Contracts are as follows for FY21:

<b>FY21 Home Visiting Partnerships</b>		
Region	Grantee	Amount
1	Northeast Missouri Caring Communities	\$162,182
2	The Community Partnership (Boone County)	\$156,055
5	Area Resources for Community & Human Services-ARCHS	\$112,005
6	The Community Partnership (Phelps County)	\$73,640
7	Community Partnership of the Ozarks	\$31,447
9	Jefferson County Community Partnership	\$76,499
10	Community Caring Council, Cape Girardeau	\$61,210
11	New Madrid County Human Resources Council	\$16,070
Partnerships Subtotal		<b>\$689,108</b>

<b>FY21 Home Visiting Competitive Contracts</b>		
Region	Contractor	Amount
1	Great Circle Region 1 (Kirksville)	\$79,527
2	Great Circle Region 2 (Columbia)	\$252,500
3	Easter Seals Midwest	\$291,322
4	Great Circle Region 4 (Independence)	\$666,191
5	Lutheran Family and Children Services Region 5 (St. Louis)	\$958,948
6	Great Circle Region 6 (Lebanon)	\$241,017
7	Great Circle Region 7 (Springfield)	\$370,370
8	Lutheran Family and Children Services Region 8 (Joplin)	\$172,944
9	Great Circle Region 9 (St. James)	\$331,876
10	Southeast Missouri State University	\$149,093
11	Whole Kids Outreach Inc.	\$168,251
Competitive Contracts Extension Total		<b>\$3,682,039</b>
Competitive Contracts and Partnerships Grand Total		<b>\$4,371,147</b>

A percentage of the Home Visiting funding was designated directly for contracts which went through a competitive process, and a portion was designated to the community partnerships.

The Children's Division is currently working to award the statewide RFP to utilize the additional funding. Upon award of new contracts, full funding will be awarded. The current contract has been extended until the RFP is awarded.

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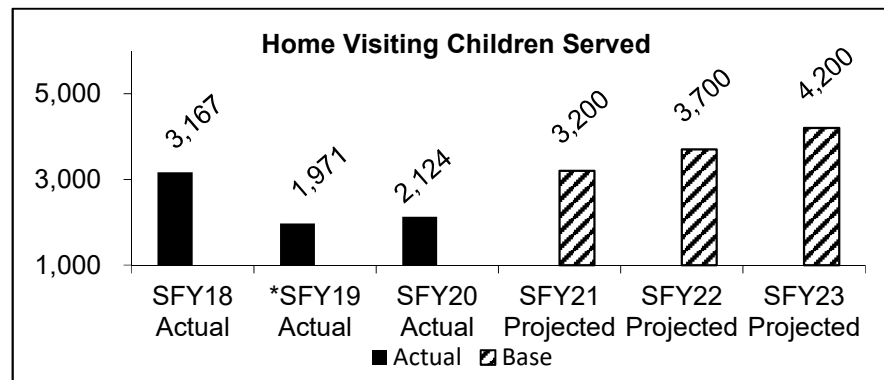
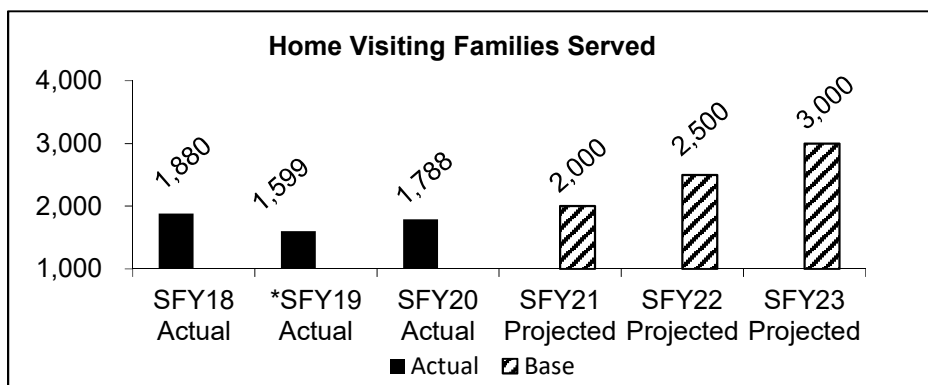
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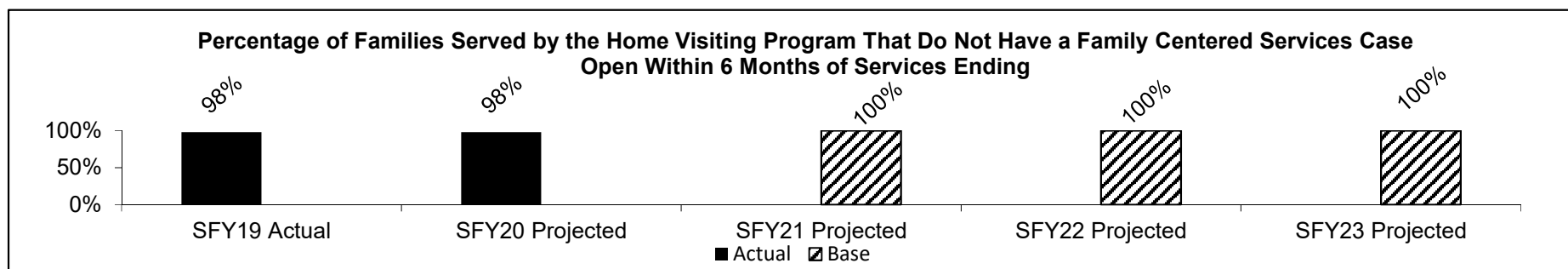
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### 2a. Provide an activity measure(s) for the program.



The reduction in SFY19 numbers served is due to contract transition in SFY19 in certain regions.

### 2b. Provide a measure(s) of the program's quality.



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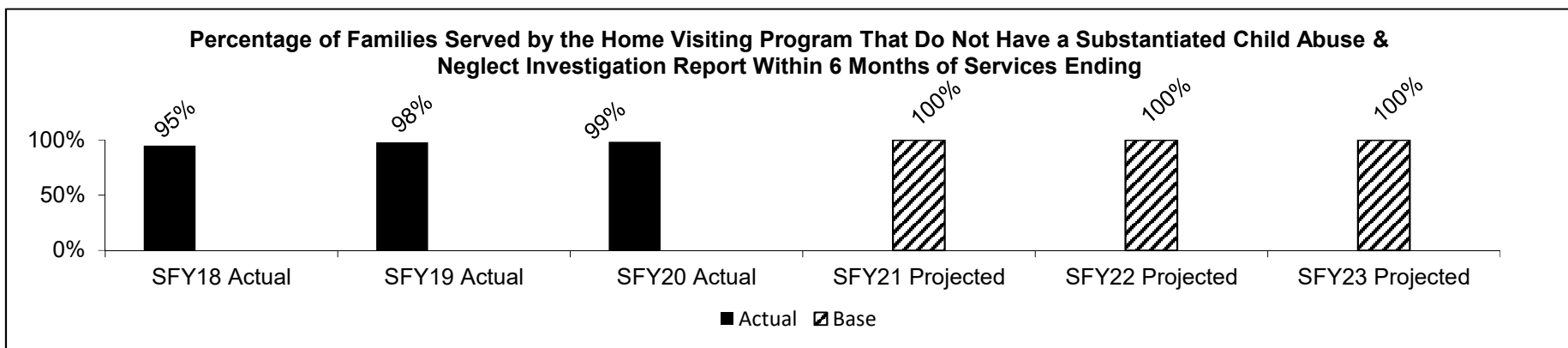
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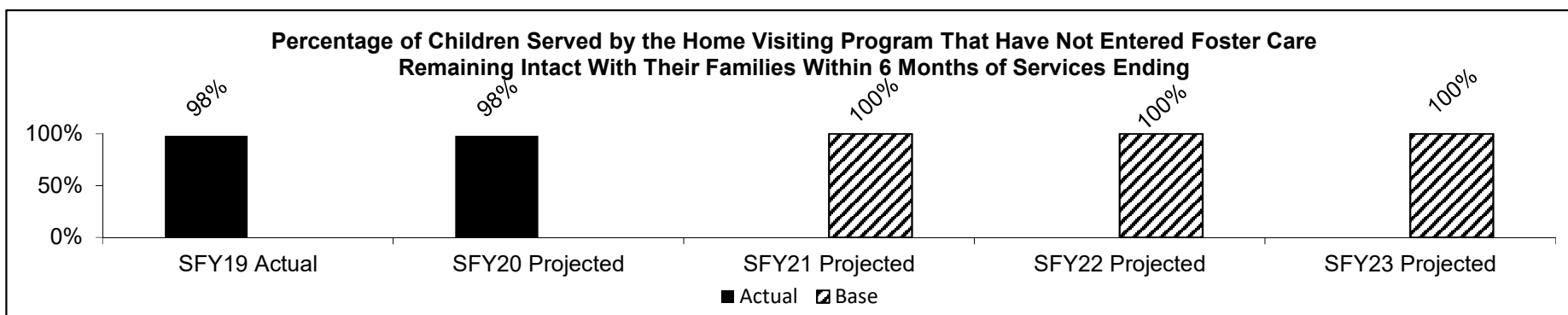
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**2c. Provide a measure(s) of the program's impact.**



**2d. Provide a measure(s) of the program's efficiency.**



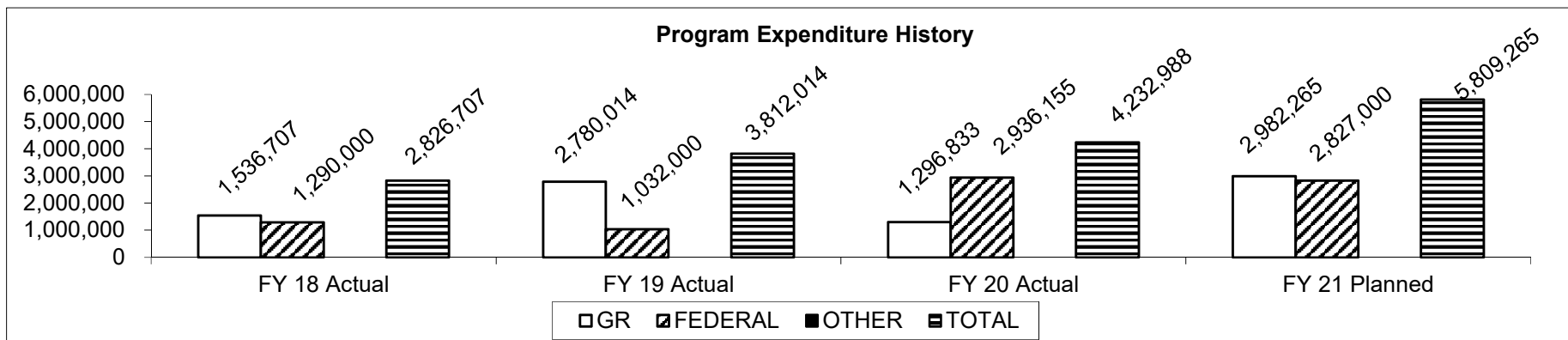
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



Planned FY 2021 expenditures are net of reverted and reserves.

**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Section 161.215, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

State expenditures from this program are used as Maintenance of Effort (MOE) to earn the Temporary Assistance for Needy Families Block Grant.

**7. Is this a federally mandated program? If yes, please explain.**

No.