

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.157

Program Name: Homeless Camp Study KC

Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

Build and engage community resources to support families in need.

1b. What does this program do?

This program is to assist disadvantaged neighborhoods in Kansas City with creating sustainable solutions for responding to conditions caused by homeless camps.

2a. Provide an activity measure(s) for the program.

Measure will be developed upon implementation.

2b. Provide a measure(s) of the program's quality.

Measure will be developed upon implementation.

2c. Provide a measure(s) of the program's impact.

Measure will be developed upon implementation.

2d. Provide a measure(s) of the program's efficiency.

Measure will be developed upon implementation.

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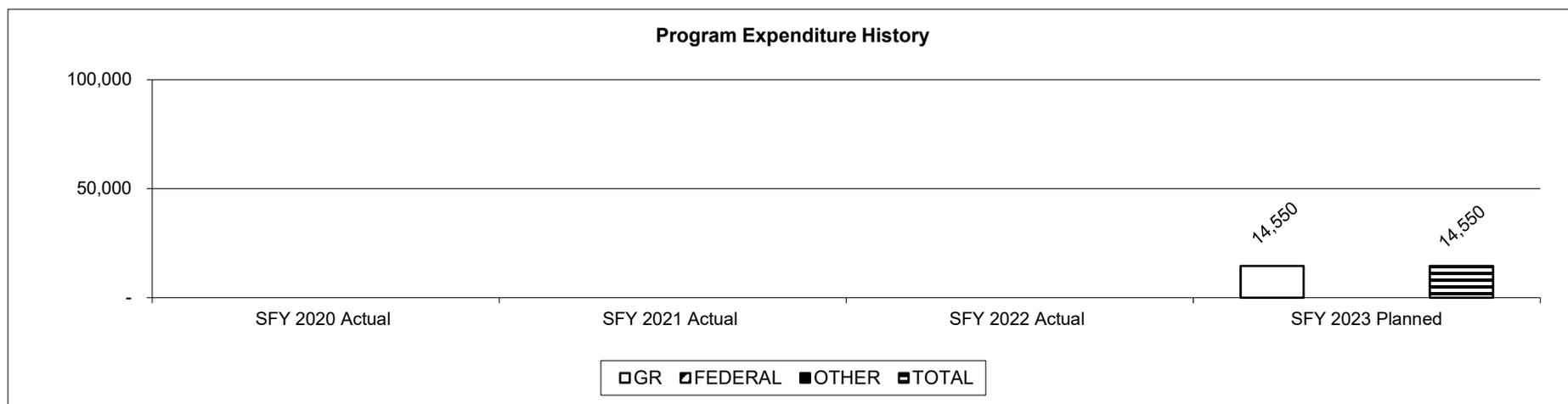
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.