

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.155

Program Name: Mattie Rhodes

Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

Build and engage community resources to support families in need.

1b. What does this program do?

The Department of Social Services provides TANF funding for a new project with The Mattie Rhodes Center. This is a community development program dedicated to individual and family well-being through social services, behavioral health counseling and the arts, in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope.

2a. Provide an activity measure(s) for the program.

1. The number of participants recruited into the program.
2. The number of active participants.

Data to be reported in the FY 2024 Budget Request

2b. Provide a measure(s) of the program's quality.

Quality control within the programs is measured by a customer satisfaction survey, designed by the state agency and the programs administrator. The survey will be conducted on a quarterly basis. The questions are designed to determine:

- Overall satisfaction with the services provided
- The degree to which the participant has received the services requested/needed
- Whether the services provided helped to overcome identified obstacles

Data to be reported in the FY 2024 Budget Request

2c. Provide a measure(s) of the program's impact.

The number of community families using the resources.

Data to be reported in the FY 2024 Budget Request

2d. Provide a measure(s) of the program's efficiency.

The number of participants successfully completed the program.

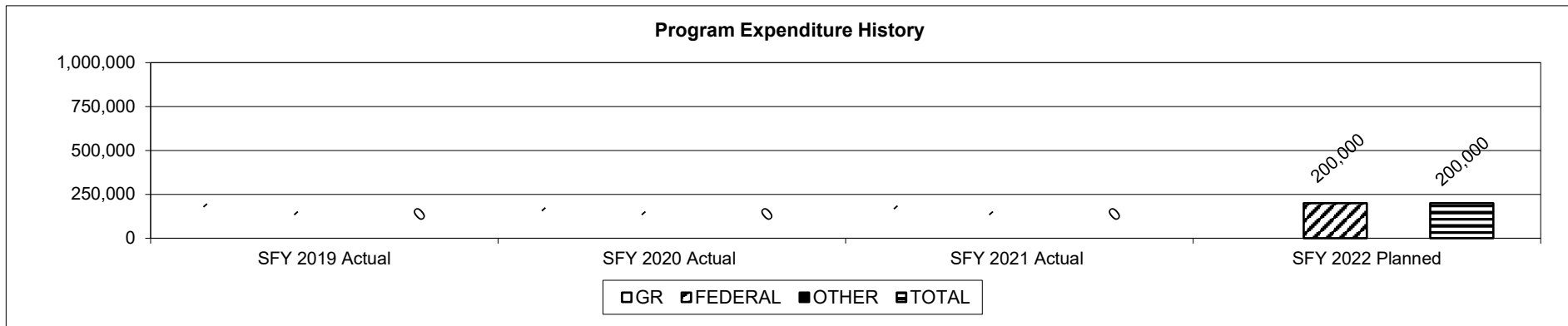
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

6. Are there federal matching requirements? If yes, please explain.

There is a state Maintenance of Effort (MOE) required to earn the TANF block grant. Expenditures from other programs also provide state MOE required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.