

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.640

Program Name: Money Follows the Person

Program is found in the following core budget(s): Money Follows the Person

1a. What strategic priority does this program address?

Transition from institutional care to home

1b. What does this program do?

This budget item funds administration of the Money Follows the Person Demonstration (MFP) program which transitions Medicaid eligible individuals who are elderly, disabled, or who have developmental disabilities from nursing facilities or state owned habilitation centers to Home and Community Based Services

Since the first transition in October 2007 through December 31, 2018, the MFP program has successfully transitioned 1,891 Medicaid eligible individuals from institutional settings to the community. MFP received a temporary extension to transition participants in CY20 and plans to assist in the transition of an additional 140 individuals by December 31, 2020.

Once enrolled, participants reside in the MFP program for 365 community days after which they seamlessly transition to the regular HCBS programs. Eligible individuals who transition from institutionalized settings to HCBS are eligible for enhanced federal match for community services for the first year after transition. After one year, community services provided to MFP participants earn the standard FMAP rate. The federal grant also provides up to \$2,400 for demonstration transition services to participants transitioning from a nursing facility, as a one-time assistance for transition costs to set up a home in the community.

The MFP grant was due to expire in September of 2020, with the last transition occurring on December 31, 2018. MFP received a temporary extension to transition participants in CY2019, and will continue to follow the participants transitioned for 365 days (including the last transition) through December 31, 2020. Congress continues to give MFP temporary extensions to keep the grant going while considering a permanent extension. The current extension funds MFP transitions through CY20. Although CMS has assured states that funding will be available for CY21.

PROGRAM DESCRIPTION

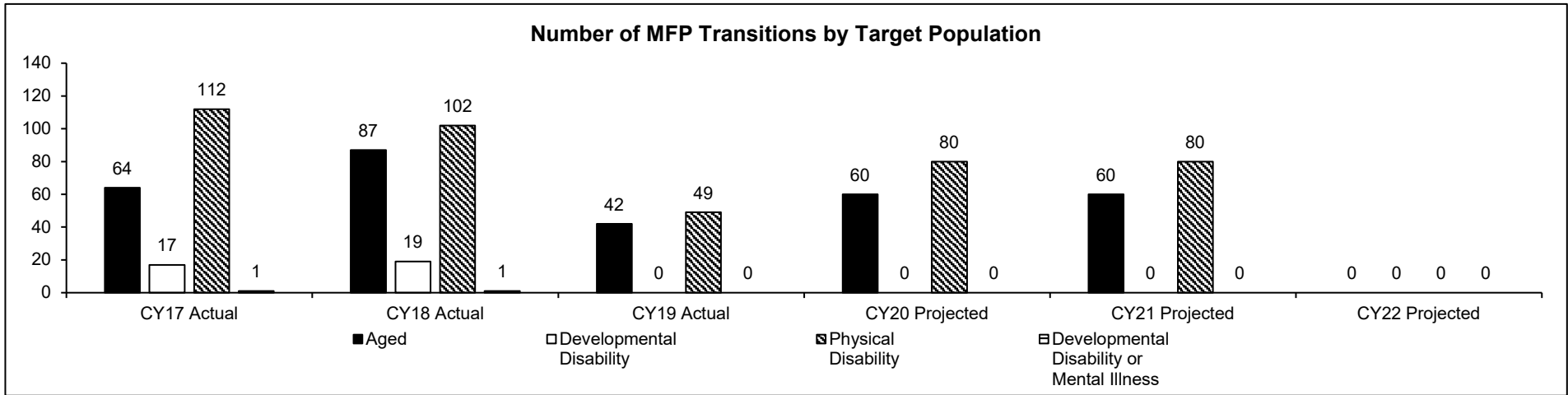
Department: Social Services

HB Section(s): 11.640

Program Name: Money Follows the Person

Program is found in the following core budget(s): Money Follows the Person

2a. Provide an activity measure(s) for the program.



The MFP grant was due to expire in September of 2020 with the last transition occurring on December 31, 2018. MFP received a temporary federal extension in CY19, but the late notice of the extension took time to begin transitions as reflected in the total number for CY19. MFP received another temporary extension for FY20, but the Covid-19 has slowed down the process of projected transitions. However, even with the slowdown MFP projects more transition in CY20 than had in FY19. Future projections are contingent on funding, CMS has assured states that funding will be available for CY21, but no assurance past that date.

PROGRAM DESCRIPTION

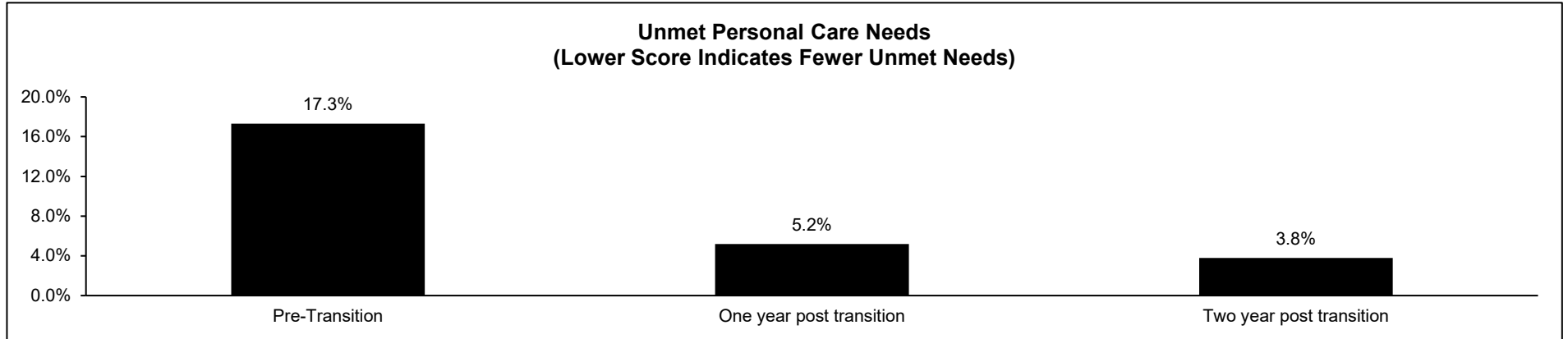
Department: Social Services

HB Section(s): 11.640

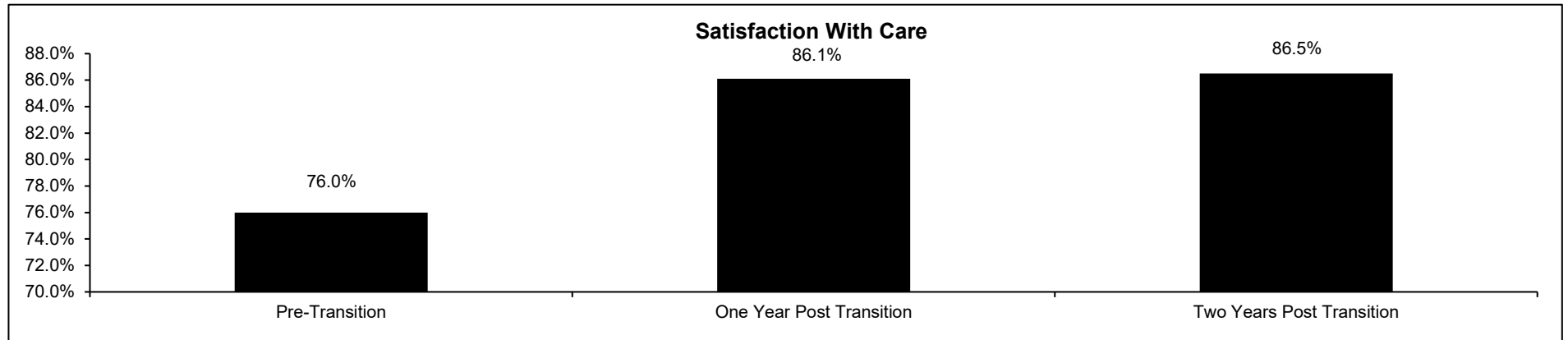
Program Name: Money Follows the Person

Program is found in the following core budget(s): Money Follows the Person

2b. Provide a measure(s) of the program's quality.



Between CY16 and CY19, MFP participants were surveyed on their unmet personal care needs and overall satisfaction with care. Overall, 17.3 percent of participants in the sample reported having unmet personal care needs (defined as one or more unmet needs related to eating, bathing, toileting, and medication administration) while in institutional care; this declined to 5.2 and 3.8 percent one and two years later, respectively.



The aspect of care showing the largest improvement was treatment with respect and dignity by providers. Pre-transition, 76 percent of participants reported being treated with respect and dignity; this increased to 86.1 percent one year after transition, and 86.5 percent after two years in the community.

PROGRAM DESCRIPTION

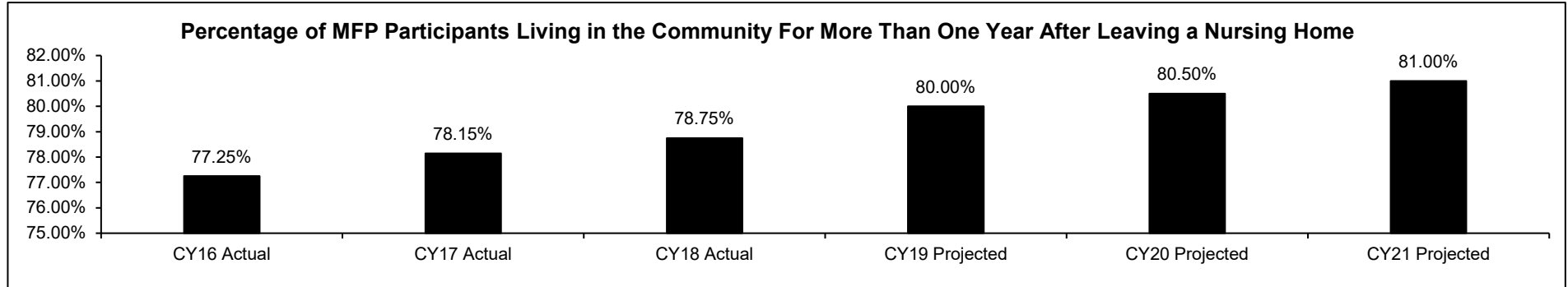
Department: Social Services

HB Section(s): 11.640

Program Name: Money Follows the Person

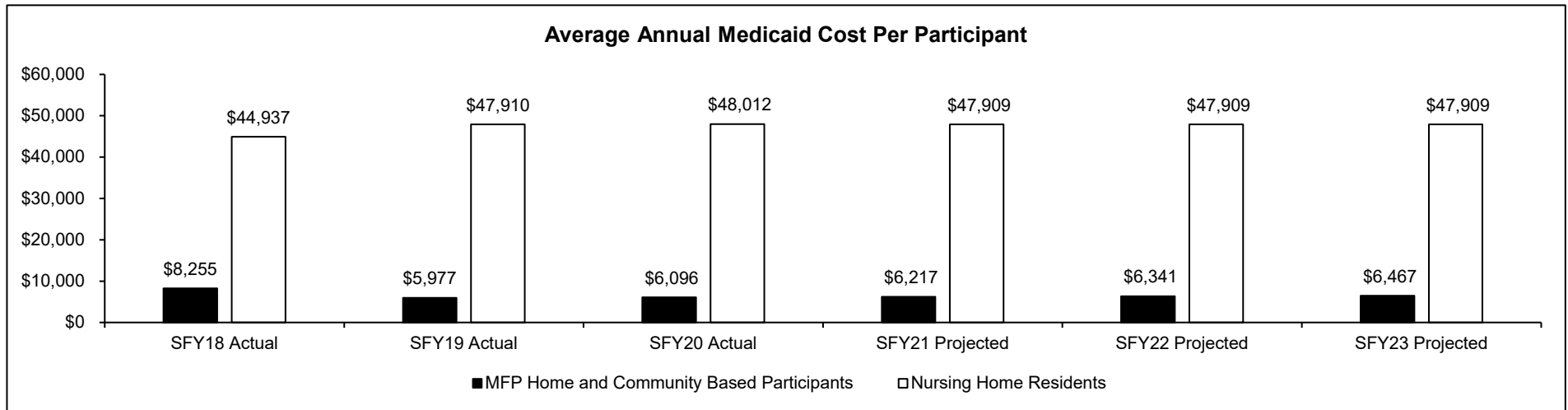
Program is found in the following core budget(s): Money Follows the Person

2c. Provide a measure(s) of the program's impact.



CY19 data will be available in CY21. By CY21, the MFP transitions that occurred in CY19 will have had the opportunity to be in the community for 365 days.

2d. Provide a measure(s) of the program's efficiency.



*The Nursing Home Resident cost excludes the portion of costs that are the responsibility of the participant (Patient surplus).

**MFP Home and Community Based Participants are unduplicated Aged and Disabled participants.

PROGRAM DESCRIPTION

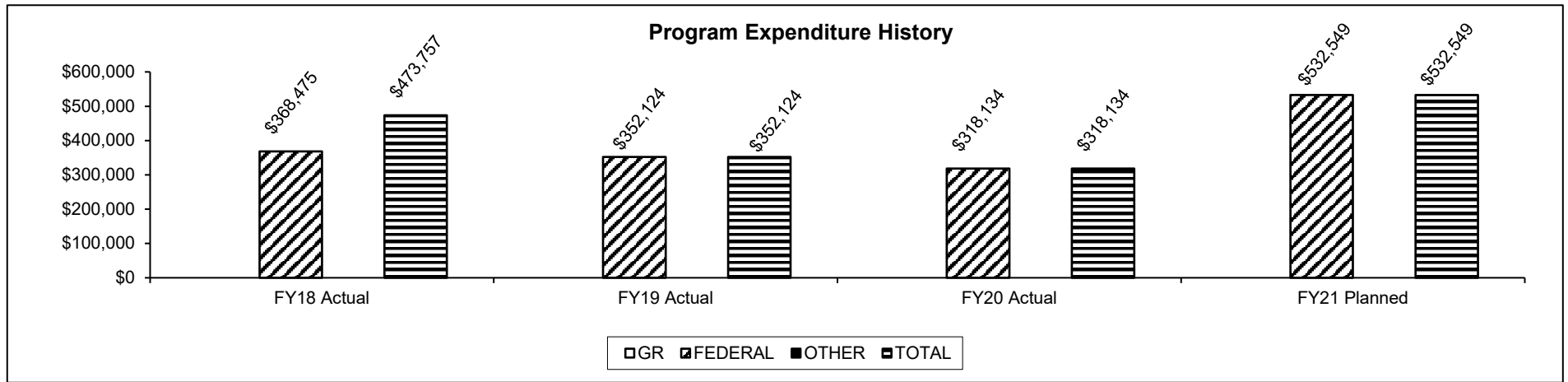
Department: Social Services

HB Section(s): 11.640

Program Name: Money Follows the Person

Program is found in the following core budget(s): Money Follows the Person

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Planned FY2021 expenditures are net of reverted and reserves.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 6071 of the Federal Deficit Reduction Act of 2005; PL 109-171, and amended by the Affordable Care Act, Section 2403.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.