PROGRAM DESCRIPTION

Department: Social Services Program Name: Midtown Youth Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

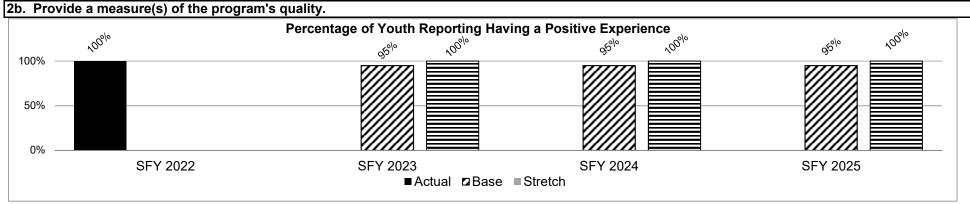
Build and engage community resources to support families in need.

1b. What does this program do?

The Department of Social Services (DSS) provides funding to Midtown Youth Facility, through Area Resources for Community and Human Services (ARCHS), to help TANF eligible families by connecting the parents of youth with needed services. Services help reduce family stressors that contribute to child abuse and neglect by focusing on activities that promote the five strengthening Families Protective Factors developed by the Center for Study of Social Policy. Factors include parental resilience, social connections, knowledge of parenting and child development, concrete support in times of need, and improving the social and emotional competence of children.

2a. Provide an activity measure(s) for the program.										
	Number of Parents and Children Served									
300 -	\b [^]	150	165	1,65	^@ ⁰	160 1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
150 —										
0 -	SFY 2022	SFY 2023		SFY 2024		SFY 2025				
■Actual ⊠Base ⊟Stretch										

*This is a new measure starting in SFY 2022.



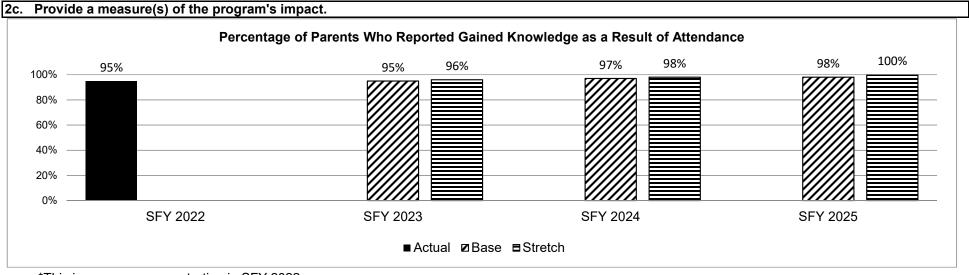
^{*}This is a new measure starting in SFY 2022.

HB Section(s): 11.155

PROGRAM DESCRIPTION

Department: Social Services Program Name: Midtown Youth Program is found in the following core budget(s): Temporary Assistance

HB Section(s): 11.155



*This is a new measure starting in SFY 2022.

2d. Provide a measure(s) of the program's efficiency.

The number of parents who reported improved interactions with child as a result of attendance. Contract and reporting delays prevented this measure from being reported. Data will be available with the FY 2025 Department Request.

PROGRAM DESCRIPTION

HB Section(s):

11.155

Department: Social Services Program Name: Midtown Youth Program is found in the following core budget(s): Temporary Assistance

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

	Program Expenditure History									
250,000	250,000 250,000		300,000 300,000	250,000 250,000						
0	SFY 2020 Actual	SFY 2021 Actual □GR □FEDERAL ■OTHE	SFY 2022 Actual	SFY 2023 Planned						

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.