

PROGRAM DESCRIPTION

Department: Social Services

90116C

HB Section(s):

11.155

Program Name: Midtown Youth

Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

Build and engage community resources to support families in need

1b. What does this program do?

The Department of Social Services provides funding to Midtown Youth Facility, through Area Resources for Community and Human Services (ARCHS), to help TANF eligible families by connecting the parents of youth with needed services. These services help reduce family stressors that contribute to child abuse and neglect by focusing on activities that promote the five strengthening Families Protective Factors developed by the Center for Study of Social Policy. Factors include parental resilience, social connections, knowledge of parenting and child development, concrete support in times of need, and the social and emotional competence of children.

2a. Provide an activity measure(s) for the program.

The number of parents and number of children served through Midtown Youth.

Data will be reported in the FY 2024 Budget Request.

2b. Provide a measure(s) of the program's quality.

The percentage of youth who will Agree/Strongly Agree they are having a good experience due to the program.

Data will be reported in the FY 2024 Budget Request.

2c. Provide a measure(s) of the program's impact.

The number of parents who report gained knowledge as a result of attendance.

Data will be reported in the FY 2024 Budget Request.

2d. Provide a measure(s) of the program's efficiency.

The number of parents who reported improved interactions with child as a result of attendance.

Data will be reported in the FY 2024 Budget Request.

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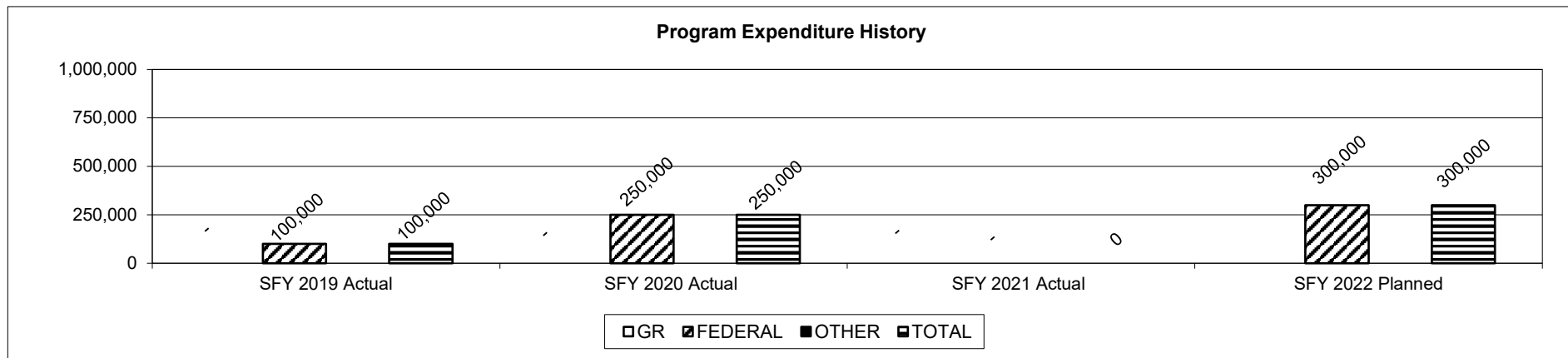
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

6. Are there federal matching requirements? If yes, please explain.

Expenditures are claimed to Temporary Assistance for Needy Families (TANF) Block Grant (100% FF). There is also State Maintenance of Effort (MOE) required to earn the TANF block grant. Expenditures from other programs also provide state MOE required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.