#### PROGRAM DESCRIPTION

Department: Social Services HB Section(s): 11.150

Program Name: Mission St. Louis

Program is found in the following core budget(s): Missouri Work Programs

#### 1a. What strategic priority does this program address?

Move families to economic independence.

### 1b. What does this program do?

The Department of Social Services (DSS) contracts with Area Resources for Community and Human Services (ARCHS) to provide funding to Mission St. Louis for Employment and Community Health as 1 (EACH 1). EACH 1 is designed to empower individuals by providing social and economic growth by facilitating supplemental education programs, job development, training, and community service programs for under-resourced individuals. All participants will receive an individualized approach including traditional case management and supports so they can be successful in obtaining and retaining family-supporting employment.

The EACH 1 pilot project will serve will serve TANF eligible individuals in St Louis City and County. Participants will include justice-involved, underemployed, unemployed and trauma impacted individuals including individuals who have experienced the negative impacts of the pandemic. Participants will receive coaching, soft-skill building, and job readiness training in hopes of reducing and ultimately ending the dependence on government benefits.

#### 2a. Provide an activity measure(s) for the program.

Measures will be developed upon implementation.

# 2b. Provide a measure(s) of the program's quality.

Measures will be developed upon implementation.

### 2c. Provide a measure(s) of the program's impact.

Measures will be developed upon implementation.

## 2d. Provide a measure(s) of the program's efficiency.

Measures will be developed upon implementation.

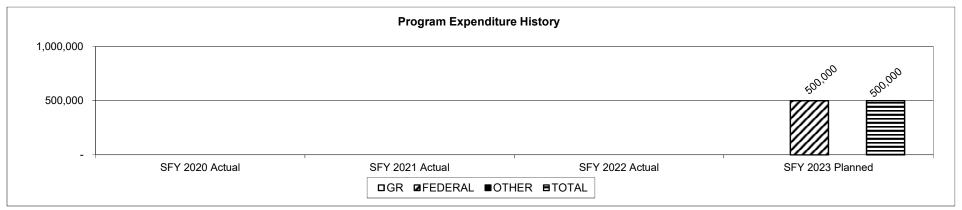
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



SFY 2023 Planned is net of reverted.

#### 4. What are the sources of the "Other " funds?

N/A

## 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

TANF Funding: State Statute: Section 208.040, RSMo. Federal Law: PL 104-193 and PRWORA of 1996.

## 6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

# 7. Is this a federally mandated program? If yes, please explain.

No.