

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.135

Program Name: Missouri Mentoring Partnership

Program is found in the following core budget(s): Missouri Mentoring Partnership

1a. What strategic priority does this program address?

Build and engage community resources to support families in need

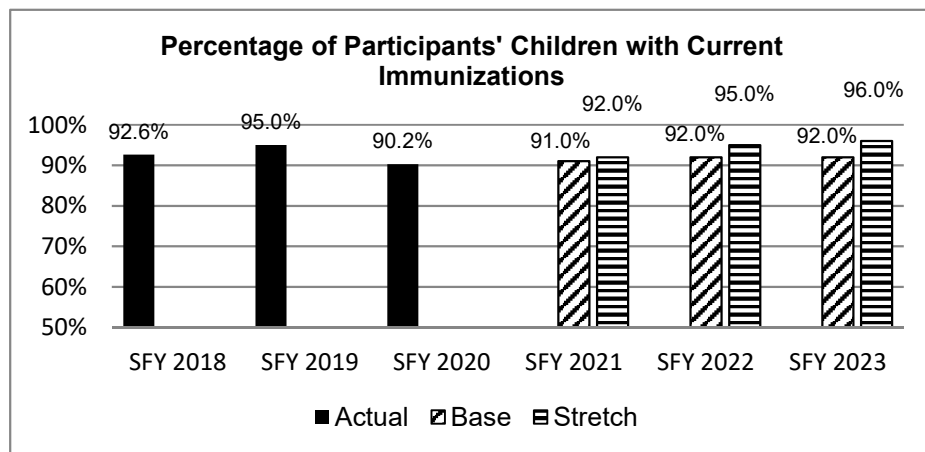
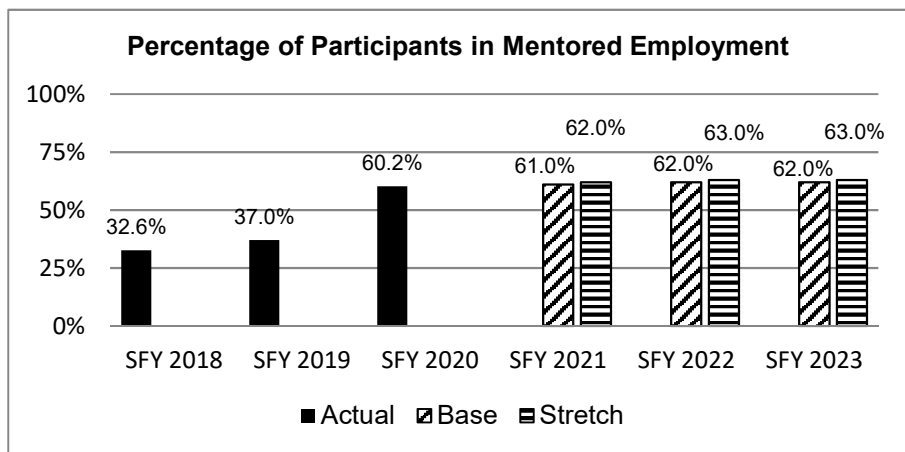
1b. What does this program do?

The Department of Social Services, Family Support Division partners with the Family and Community Trust (FACT), Community Partnerships, non-profit agencies, and Missouri State University to implement the Missouri Mentoring Partnership (MMP) program. This program helps youth between 16 and 21 years of age at high risk of entering the welfare or juvenile justice systems by offering mentoring programs that provide guidance to youth through worksite and young parent mentoring programs.

The Missouri Mentoring Partnership mentoring programs operate with two types of mentors: worksite program mentors and young parent mentors. Worksite mentors provide guidance and encourage hands-on experiences in dealing with real world problems participants may encounter in the world of work and help develop a vision for their future. Young Parent Mentors are mature, adult mothers who are paired with pregnant young moms or new young parents. They provide the youth with a model to help the young mother become the best parent possible, and help the young parent learn proper, practical parenting and coping skills for dealing with a new baby.

Mid-year during FY 2020, FACT with the MMP sites, went through an extensive review of site data gathering and the measures used in MMP. Significant changes were made to the measures to more accurately measure results. Additionally, COVID-19 impacted four months of activities measured and the outcomes.

2a. Provide an activity measure(s) for the program.



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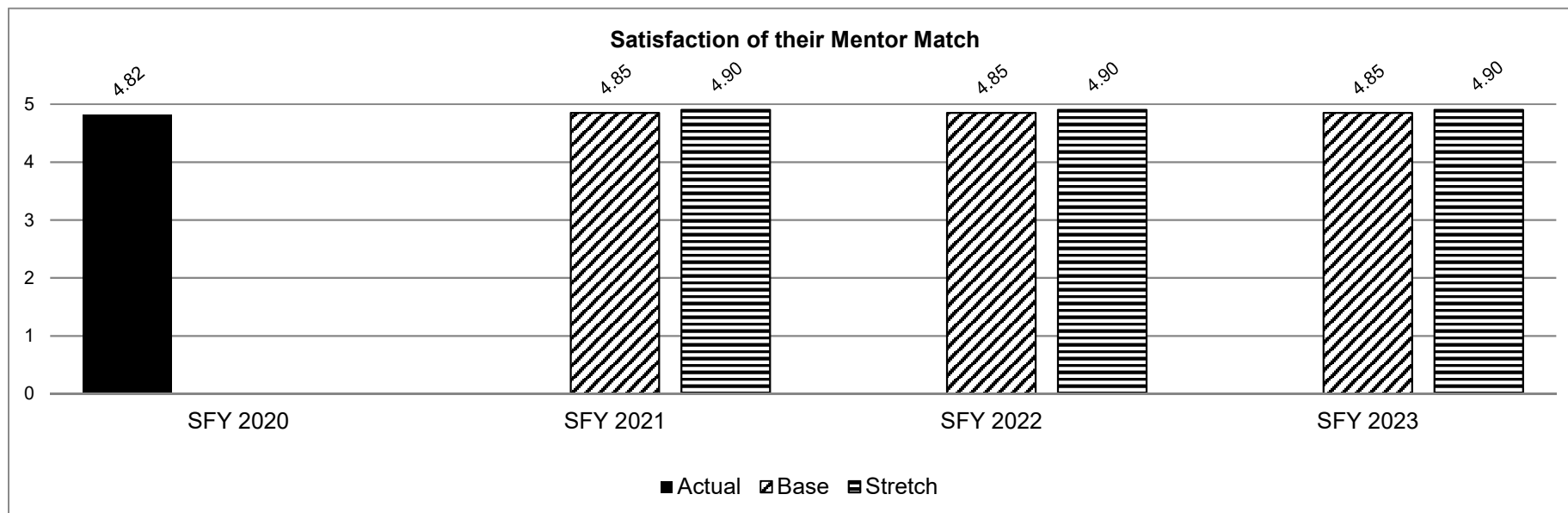
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2b. Provide a measure(s) of the program's quality.



Satisfaction is measured using a survey given to Missouri Mentoring clients to determine the quality of their work site and young parent programs. The chart above shows client responses, with 5 being very satisfied and 1 being very dissatisfied. This is a new measure. Data prior to SFY 2020 is not available.

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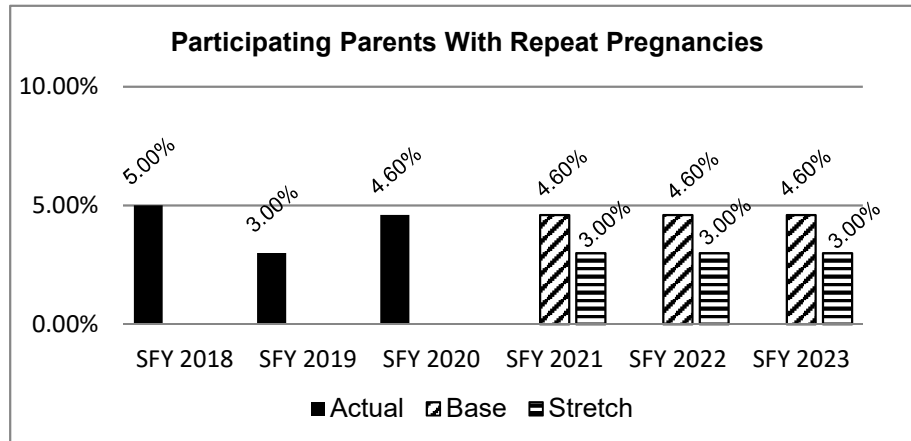
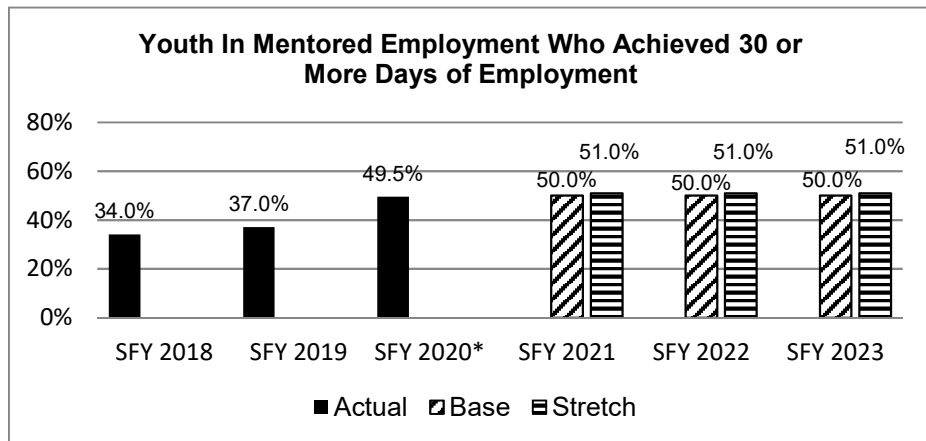
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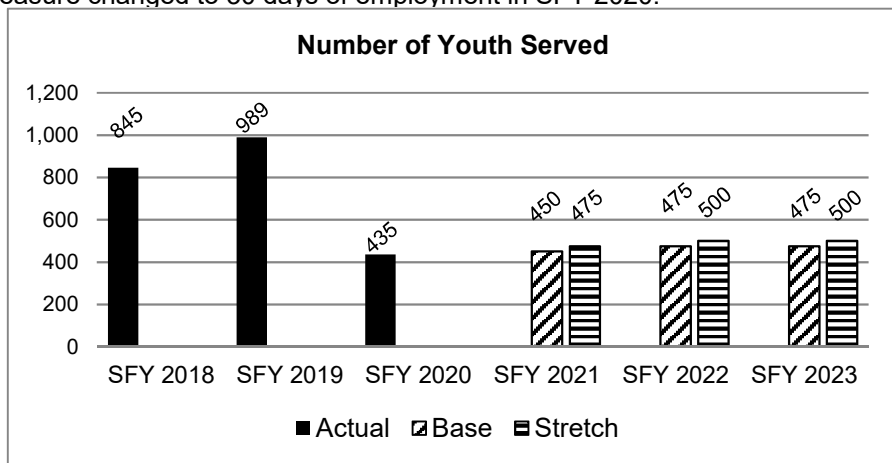
2c. Provide a measure(s) of the program's impact.



*Participants may stay in the program until they are 26 years of age or their child turns 3, whichever comes first. This results in duplicated participants. Prior years looked at 180 days of employment, and the measure changed to 30 days of employment in SFY 2020.

Prior year actuals were updated to reflect more accurate data.

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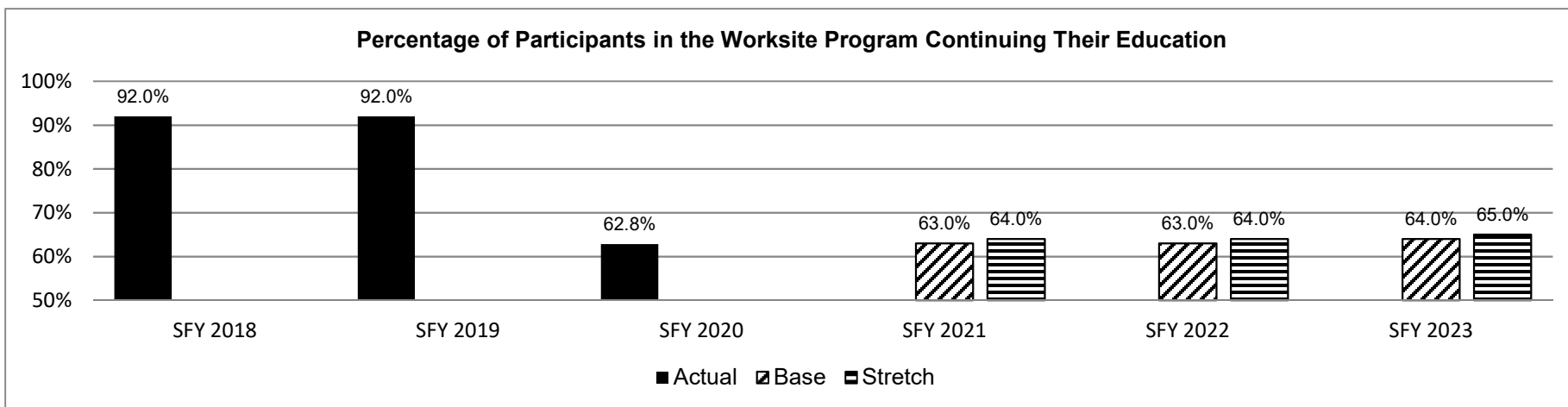
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2d. Provide a measure(s) of the program's efficiency.



Mid-year during FY 2020, FACT with the MMP sites, went through an extensive review of site data gathering and the measures used in MMP. Significant changes were made to the measures in order to more accurately measure for results. Moving forward each individual receiving worksite mentoring will only be counted in the month they enroll or the month they re-enroll in the program. Additionally, COVID-19 impacted four months of activities measured and the outcomes.

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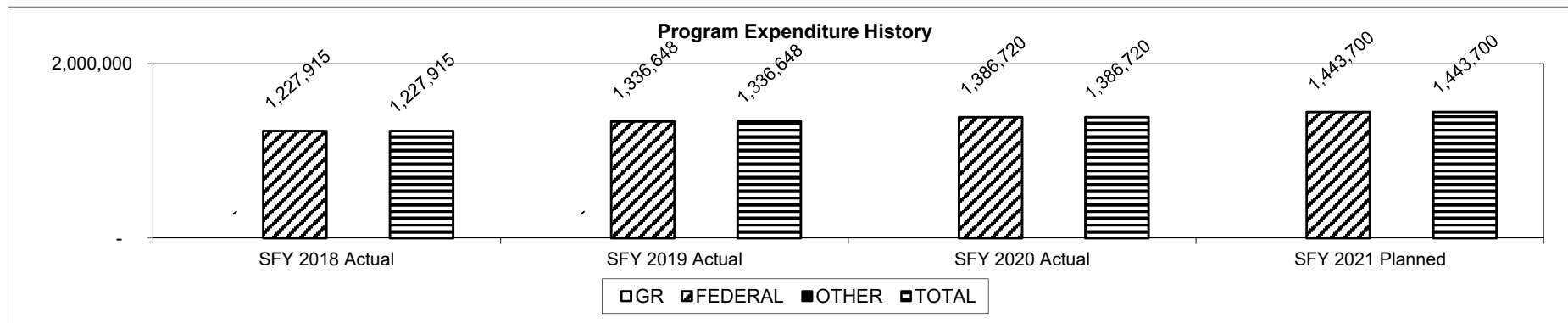
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State Statute: HB 11 (DSS Appropriation bill)

6. Are there federal matching requirements? If yes, please explain.

Expenditures are paid with funding from the Title IV-B Grant (Promoting Safe and Stable Families), which has a 25% state match requirement. The requirement is met by expenditures from other appropriations.

7. Is this a federally mandated program? If yes, please explain.

No.