

## PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.150

Program Name: MOKAN Institute

Program is found in the following core budget(s): Missouri Work Programs

### 1a. What strategic priority does this program address?

Move families to economic independence.

### 1b. What does this program do?

DSS contracts with Area Resources for Community and Human Services (ARCHS) to administer a pre-apprenticeship program through the MOKAN Institute. This program facilitates hands-on job readiness training and support services for individuals living in the City of St. Louis. The pre-apprenticeship program will do outreach to underserved people from all backgrounds to overcome the barriers they face to self-sufficiency. Students will be introduced to aspects of the construction industry, complete 80-hours of coursework needed for an entry-level construction work, learn to use hand and power tools, draft construction drawings, and learn proper material handling and information technology in the workplace. Students will be assessed on their knowledge and skills and complete the OSHA 10-hour certification, receive an OSHA 10 safety card as well as a 40-hour certification in Hazardous Waste Operations and Emergency Response Standard Program.

### 2a. Provide an activity measure(s) for the program.

Measures will be developed upon implementation.

### 2b. Provide a measure(s) of the program's quality.

Measures will be developed upon implementation.

### 2c. Provide a measure(s) of the program's impact.

Measures will be developed upon implementation.

### 2d. Provide a measure(s) of the program's efficiency.

Measures will be developed upon implementation.

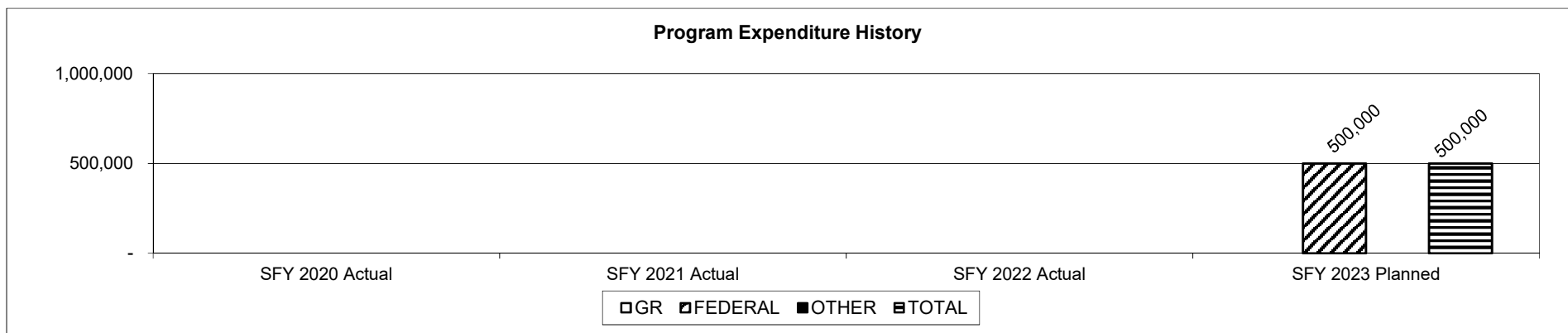
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



SFY 2023 Planned is net of reverted.

**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

State Statute: Section 208.040, RSMo. Federal Law: PL 104-193 and PRWORA of 1996.

**6. Are there federal matching requirements? If yes, please explain.**

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

**7. Is this a federally mandated program? If yes, please explain.**

No.