

**PROGRAM DESCRIPTION**

**Department: Social Services**

**HB Section(s): 11.140**

**Program Name: Operation Restart**

**Program is found in the following core budget(s): Community Partnerships**

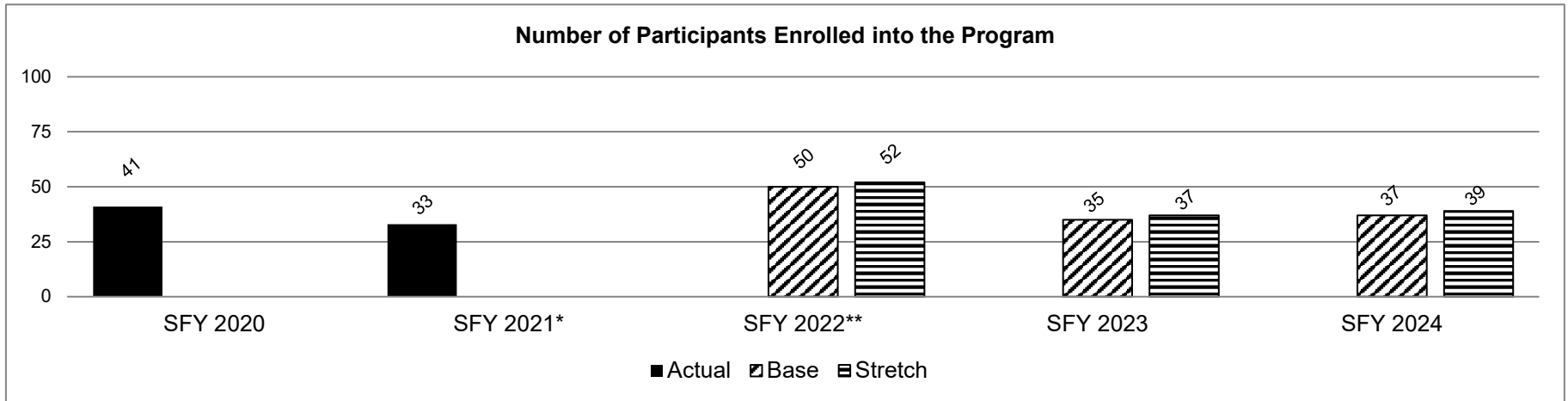
**1a. What strategic priority does this program address?**

Build and engage community resources to support families in need

**1b. What does this program do?**

The Department of Social Services, Family Support Division partners with Area Resources for Community and Human Service (ARCHS) to administer Operation Restart (Youth Build Works) to help under-served youth, ages eighteen to twenty-four. Youth will obtain life skills and gainful employment by developing into ethical young leaders that take responsibility for their families and communities. They will also work to change the condition of poverty through civic engagement in the St. Louis area.

**2a. Provide an activity measure(s) for the program.**



This was a new measure in SFY 2020; therefore, there is no data to report prior to SFY 2020.

\*In SFY 2021, there was a decrease due to the COVID-19 pandemic.

\*\*SFY 2022 projections reflects one-time increased funding for this program.

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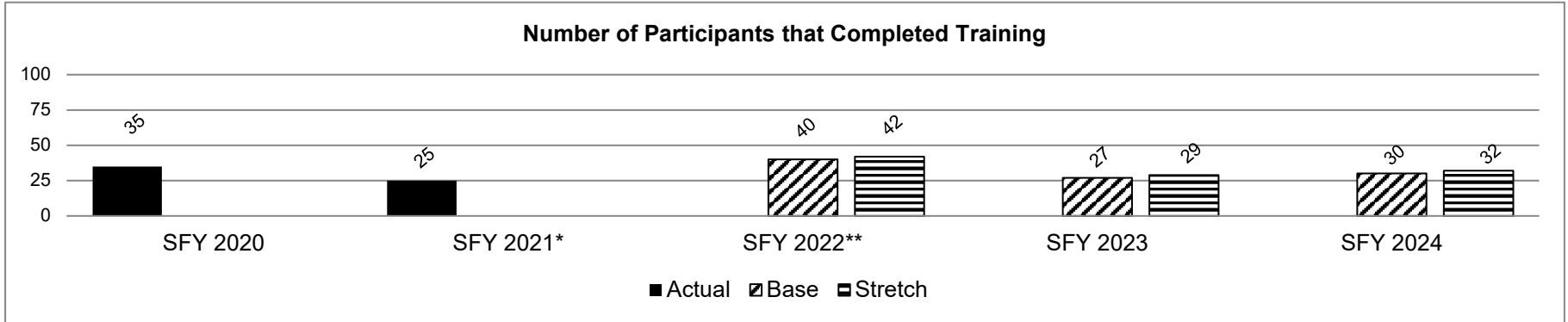
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**2b. Provide a measure(s) of the program's quality.**

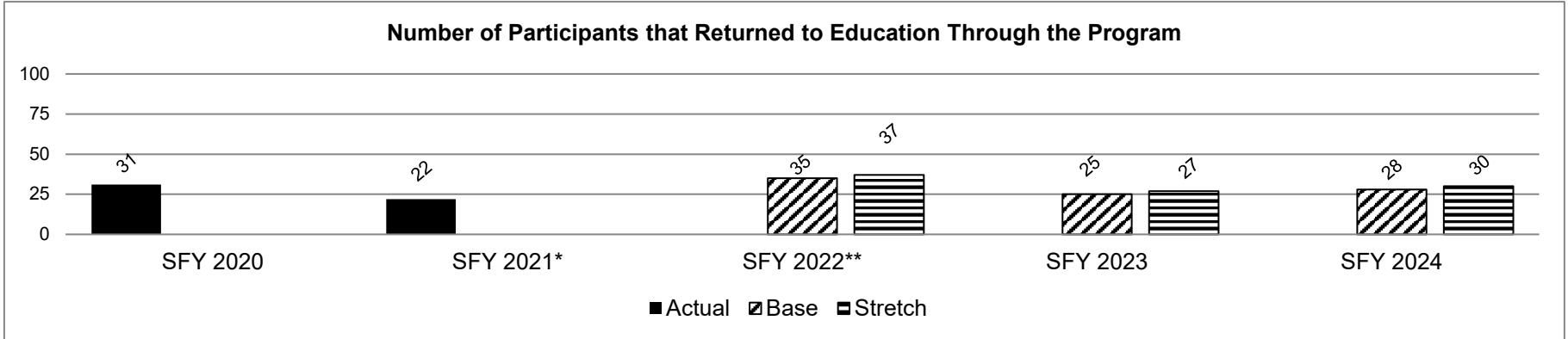


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\*In SFY 2021, there was a decrease due to the COVID-19 pandemic.

\*\*SFY 2022 projection reflects one-time increased funding for this program.

**2c. Provide a measure(s) of the program's impact.**



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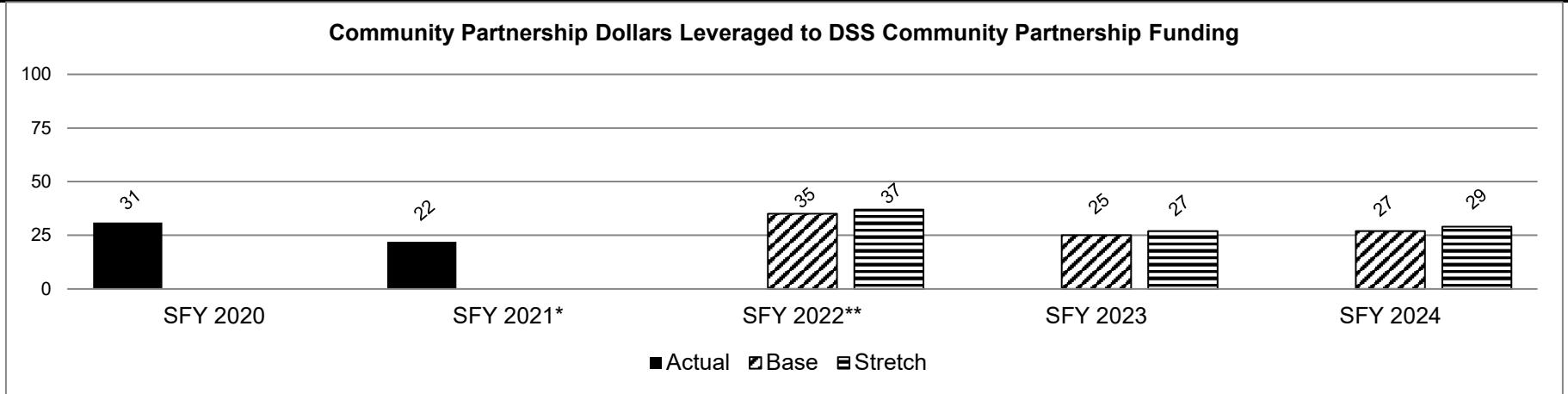
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**2d. Provide a measure(s) of the program's efficiency.**



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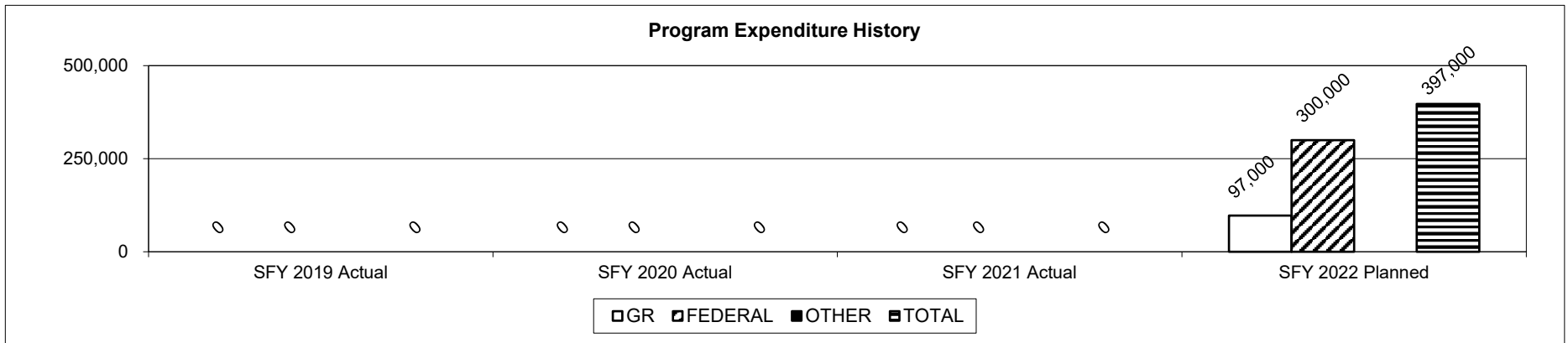
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



SFY 2022 Planned expenditures are net of reverted.

**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

**6. Are there federal matching requirements? If yes, please explain.**

There is a state Maintenance of Effort (MOE) required to earn the TANF block grant. Expenditures from other programs also provide state MOE required to earn the TANF block grant.

**7. Is this a federally mandated program? If yes, please explain.**

No.