

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.155

Program Name: Out of School Support

Program is found in the following core budget(s): Temporary Assistance

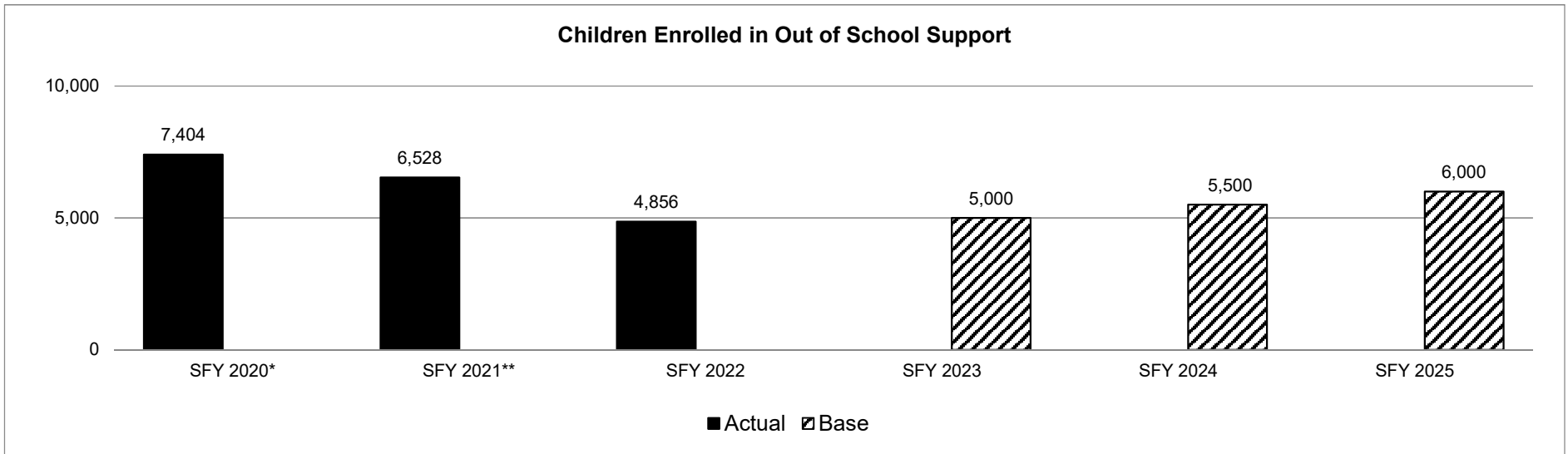
1a. What strategic priority does this program address?

Build and engage community resources to support families in need.

1b. What does this program do?

The Department of Social Services (DSS) has an agreement with the Local Investment Commission (LINC) in Kansas City to help Temporary Assistance for Needy Families (TANF) eligible children with activities in after school settings to promote the health, social, educational, vocational, and character development of youth. These programs provide Out of School Support such as assistance with homework, general mentoring to school-age children, constructive leisure time activities, and guidance under trained leadership.

2a. Provide an activity measure(s) for the program.



*SFY 2020 reflects children enrolled through the last day of programming in March due to COVID-19.

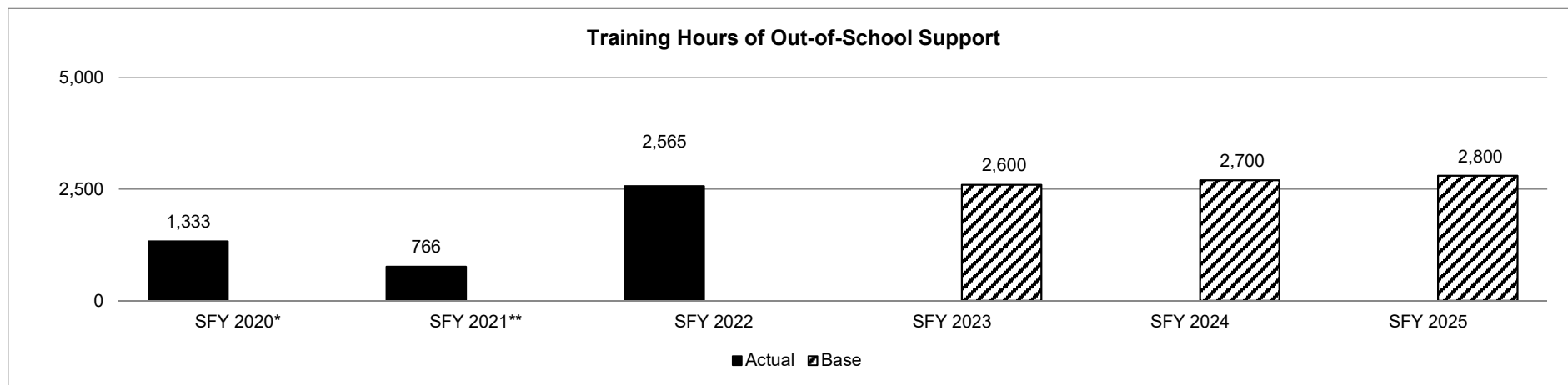
**SFY 2021 data reflects a decrease that occurred as a result of the COVID-19 pandemic.

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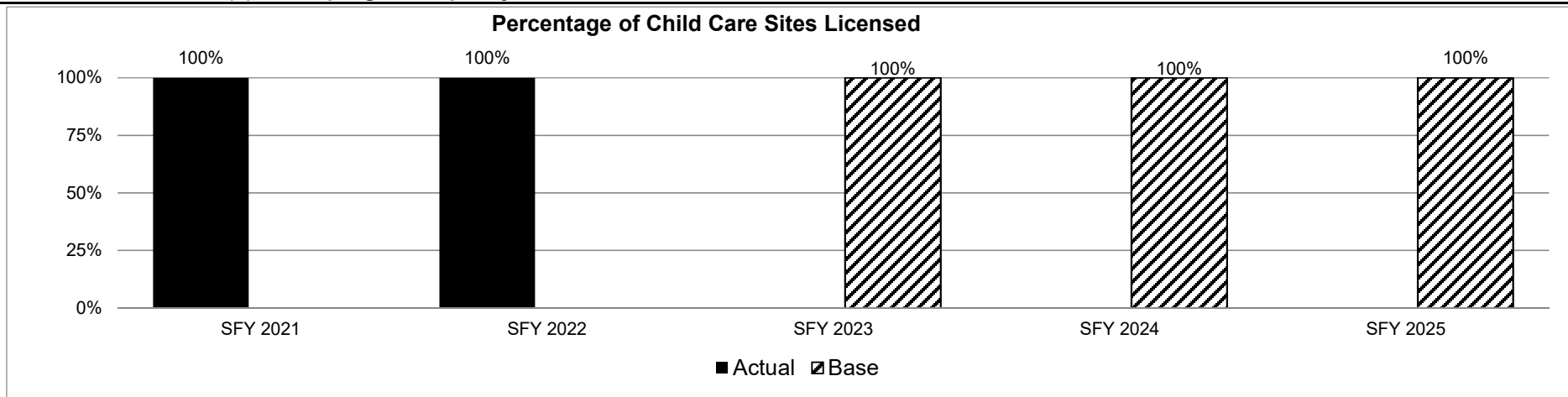
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*SFY 2020 reflects data that includes no training during the fourth quarter due to COVID-19.

**SFY 2021 data reflects a decrease that occurred as a result of the COVID-19 pandemic.

2b. Provide a measure(s) of the program's quality.



This is a new measure in SFY 2021; therefore, there is no data available prior to SFY 2021.

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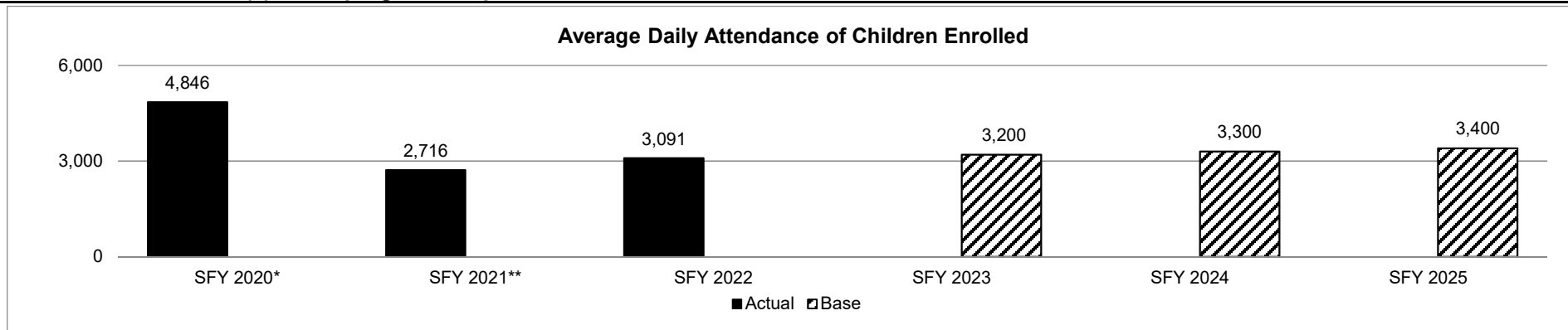
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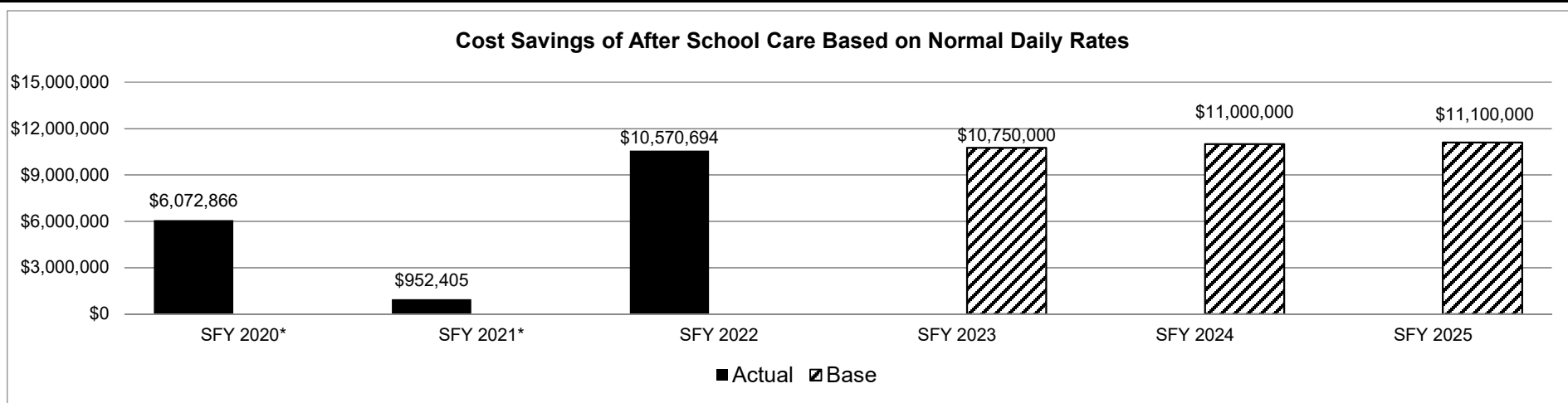
2c. Provide a measure(s) of the program's impact.



*SFY 2020 reflects attendance through the last day of programming in March due to COVID-19.

**SFY 2021 data reflects a decrease that occurred as a result of the COVID-19 pandemic.

2d. Provide a measure(s) of the program's efficiency.



*SFY 2020 and SFY 2021 data reflects a decrease that occurred as a result of the COVID-19 pandemic.

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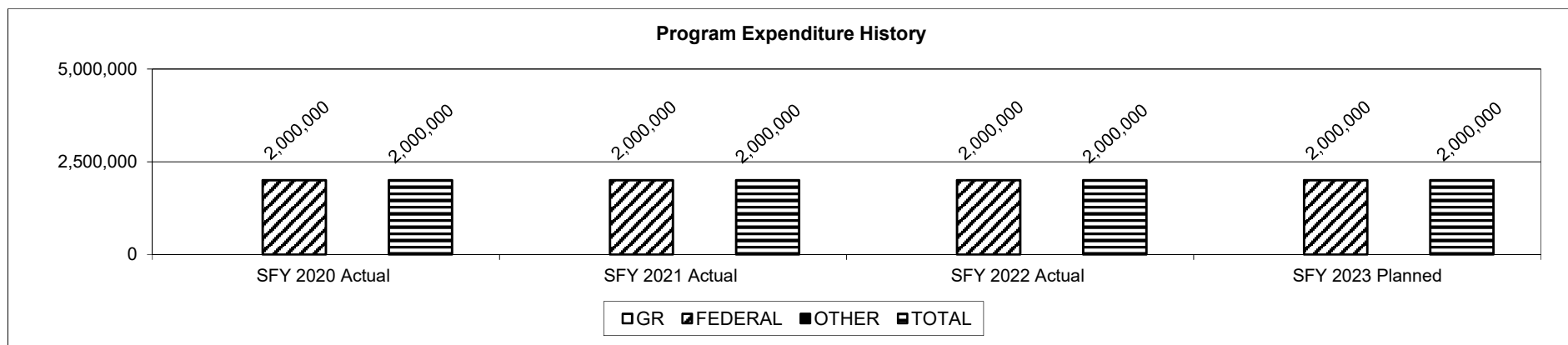
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.