PROGRAM DESCRIPTION

Department: Social Services Program Name: Out of School Support Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

Build and engage community resources to support families in need

1b. What does this program do?

The Department of Social Services, Family Support Division partners with the Local Investment Commission (LINC) in Kansas City to help Temporary Assistance for Needy Families (TANF) eligible children with activities in after school settings to promote the health, social educational, vocational, and character development of youth. These programs provide Out of School Support such as assistance with homework, general mentoring to school-age children, constructive leisure time activities, and guidance under trained leadership.

2a. Provide an activity measure(s) for the program. **Children Enrolled in Out of School Support** 10,000 7.500 7.500 7,478 7.450 7,404 5.000 0 SFY 2019 SFY 2020* SFY 2021 SFY 2022 SFY 2023 ■Actual ⊠Base

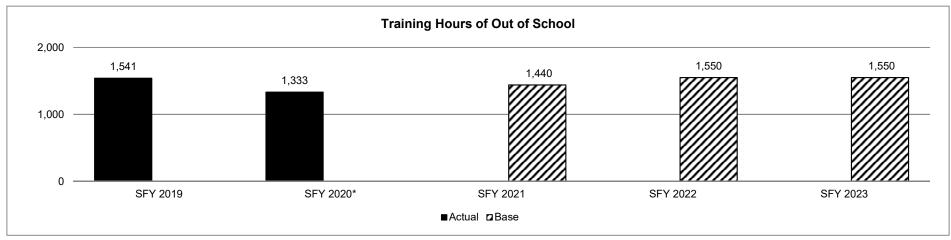
This is a new measure. There is no data to report prior to SFY 2019.

*SFY 2020 reflects children enrolled through the last day of programming in March due to COVID-19.

HB Section(s): 11.150

PROGRAM DESCRIPTION

Department: Social Services Program Name: Out of School Support Program is found in the following core budget(s): Temporary Assistance



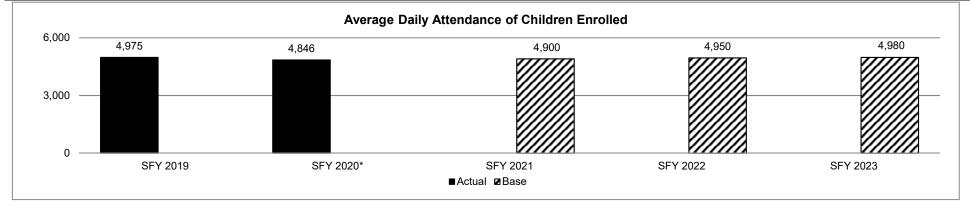
This is a new measure. There is no data to report prior to SFY 2019.

*SFY 2020 reflects data that includes no training during the fourth quarter due to COVID-19.

2b. Provide a measure(s) of the program's quality.

The Department will continue to work with the Community Partners to develop program measures.

2c. Provide a measure(s) of the program's impact.



This is a new measure. There is no data to report prior to SFY 2019.

*SFY 2020 reflects attendance through the last day of programming in March due to COVID-19.

HB Section(s): 11.150

PROGRAM DESCRIPTION

11.150

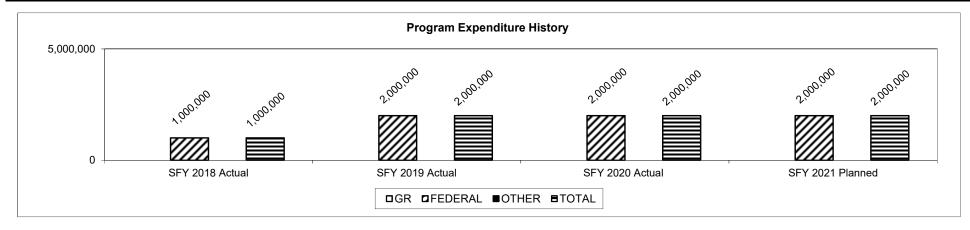
HB Section(s):

Department: Social Services Program Name: Out of School Support Program is found in the following core budget(s): Temporary Assistance

2d. Provide a measure(s) of the program's efficiency.

The Department will continue to work with the Community Partners to develop program measures.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

6. Are there federal matching requirements? If yes, please explain.

There is a state maintenance of effort required to earn the TANF block grant. Expenditures from other programs also provide state maintenance of effort required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.