

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.317

Program Name: Prevention of Human Trafficking

Program is found in the following core budget(s): Prevention of Human Trafficking

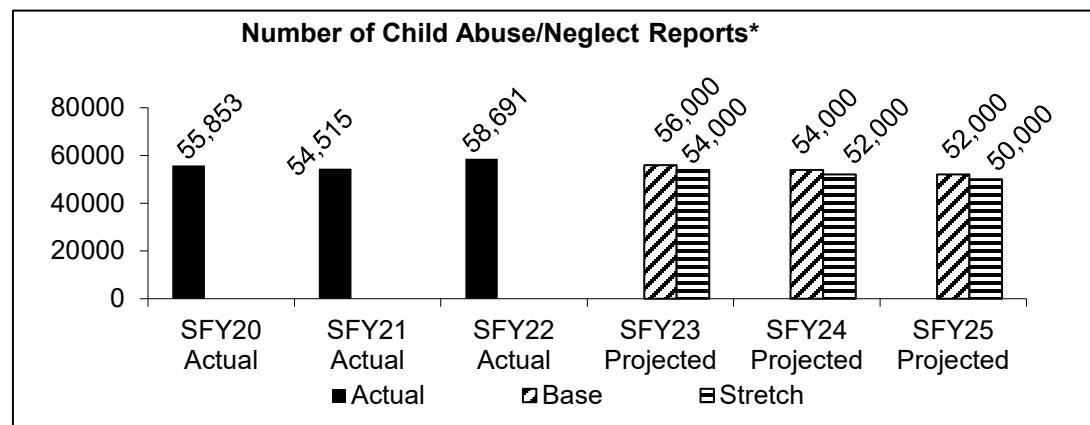
1a. What strategic priority does this program address?

Educate social service professionals on how to identify, treat, and respond appropriately to potential victims of human trafficking.

1b. What does this program do?

Human trafficking victims can be of any age, race, ethnicity, sex, gender identity, sexual orientation, nationality, immigration status, cultural background, religion, socio-economic class, and education attainment level. Individuals particularly vulnerable to human trafficking in Missouri to include children in the child welfare system or who have encountered the juvenile justice system; runaway and homeless youth. The types of trafficking are sex trafficking, labor trafficking, sex & labor trafficking, as well as situations where the type of trafficking may be unknown or not specified. Of all social institutions, schools are the best positioned to identify and report suspected trafficking and connect affected students to critical services to save their lives. Everyone who is part of the school community—administrators, school counselors, nurses, other mental health professionals, teachers, bus drivers, maintenance personnel, food service staff, resource officers, and other school community members—has the potential to be an advocate for children who have been exploited. When trafficking does occur, schools and their community partners can work to intervene, bring perpetrators to justice, and offer affected students' evidence-based supports so they can resume their lives and achieve their full potential. By working with these key members CD, through training, can increase the level of awareness to identify possible clues on children who are trafficked; improve skills when responding to possible victims and motivate others in the community to keep Missouri children safe.

2a. Provide an activity measure(s) for the program.



*Number of reports for child trafficking from the total
Number of reported incidents and children by conclusion

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2b. Provide a measure(s) of the program's quality.

Number of victims in trafficking situations

Demographics of victims identified in trafficking situations

2c. Provide a measure(s) of the program's impact.

Reporters of Child Abuse/Neglect during by Occupation

*Data not available until next FY

2d. Provide a measure(s) of the program's efficiency.

Types of services provided to victims

*Data not available until next FY

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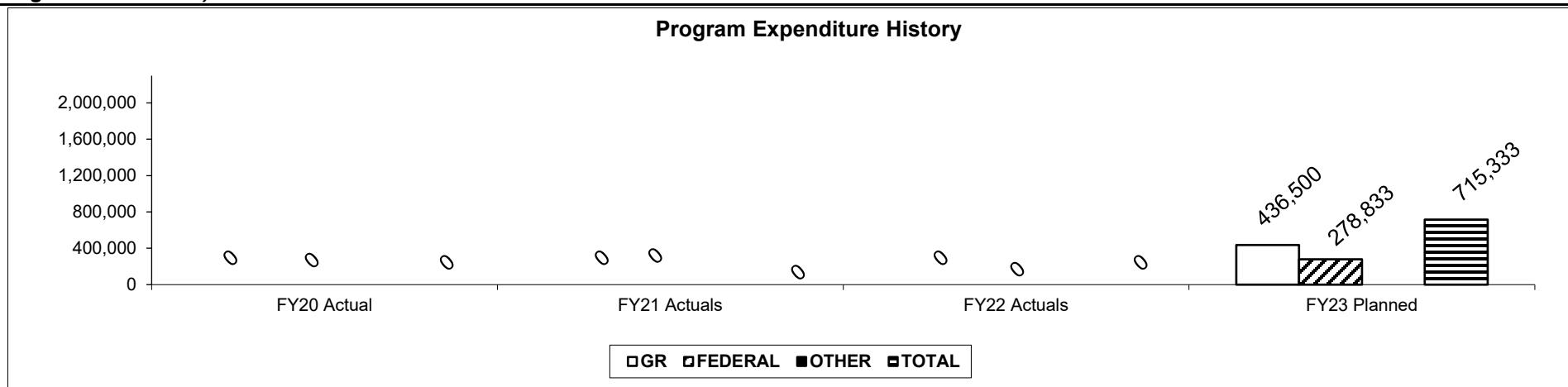
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

Program Expenditure History



Planned FY 2023 expenditures are net of reverted and reserved.

4. What are the sources of the "Other" funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

American Rescue Plan Act of 2021. Title II, Subtitle C, Section 32205 (Public Law 117-2)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Training related to these obligations would be considered mandatory.