

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.237

Program Name: Refugees and Legal Immigrants

Program is found in the following core budget(s): Refugees and Legal Immigrants

1a. What strategic priority does this program address?

Build and engage community resources to support families in need

1b. What does this program do?

The Department of Social Services (DSS), Family Support Division (FSD) is contracting with non-profit organizations to use one-time funding granted in the FY 2023 budget intended for the resettling of refugees and legal immigrants. FSD will seek to contract out the distribution of this one-time funding to local non-profit organizations that have a stake in financially assisting refugees and legal immigrants. This funding will also support the administrative costs for management of the contract(s).

2a. Provide an activity measure(s) for the program.

A measure of activity will be developed upon implementation.

This was a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

2b. Provide a measure(s) of the program's quality.

A measure of quality will be developed upon implementation.

This was a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

2c. Provide a measure(s) of the program's impact.

A measure of impact will be developed upon implementation.

This was a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

2d. Provide a measure(s) of the program's efficiency.

A measure of efficiency will be developed upon implementation.

This was a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

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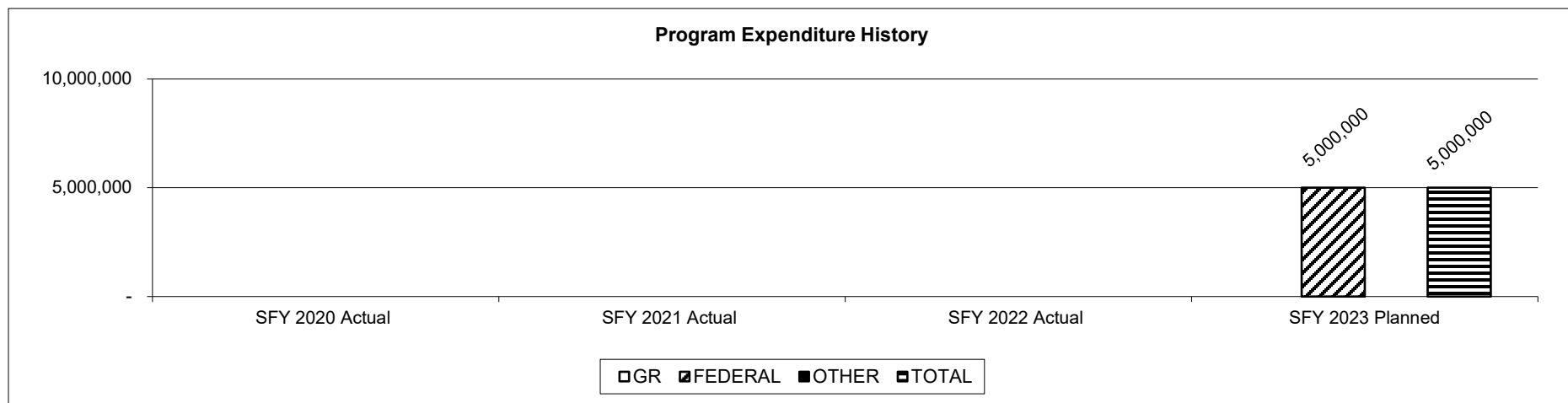
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

HB 11.237 (DSS Appropriations Bill)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.