

PROGRAM DESCRIPTION

Department: Social Services

HB Section(s): 11.155

Program Name: Rise Drew Lewis SPFLD

Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

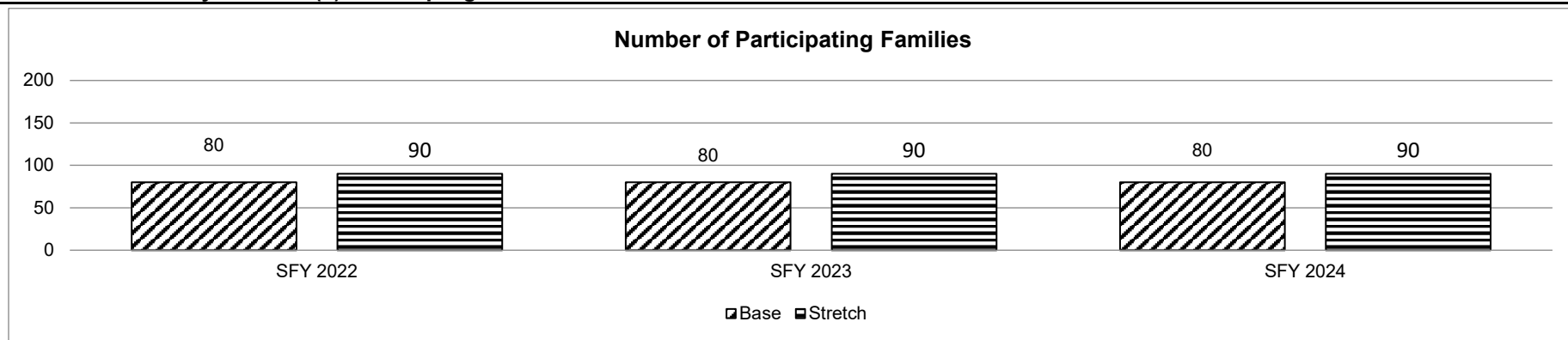
Prevent poverty by increasing family's household income, social capital, and community engagement

1b. What does this program do?

The primary program of the Drew Lewis Foundation (DLF) is Reaching Independence through Support and Education (RISE). RISE provides unique approaches, proven methodologies, and solutions to help underserved families overcome the challenges that have kept them living in poverty. RISE members focus on ten key areas to build stability and self-sufficiency in their lives. They include: accountability, parent training, reliable transportation, affordable housing, quality childcare, budgeting/banking, financial planning, job training/education, resolved legal issues, and health and well-being. The program focuses on providing resources, support, and education - empowering families through cohorts to increase their self-sufficiency and stability. RISE is distinctive in its approach and includes things like, case management, individualized goal setting, personalized financial coaching, accountability, connection with community mentors, and extensive data collection to monitor upward mobility.

The Poverty Prevention Program (PPP) will also utilize DLF's Blue House Project (BHP) which gives low-income families in Southwest Missouri a chance at safe and affordable housing. DLF purchases and renovates old houses in the community with the intent of leasing them out to members in the RISE program, where the family will eventually own the home.

2a. Provide an activity measure(s) for the program.



This is a new measure in SFY 2022; therefore, there is no data to report prior to SFY 2022.

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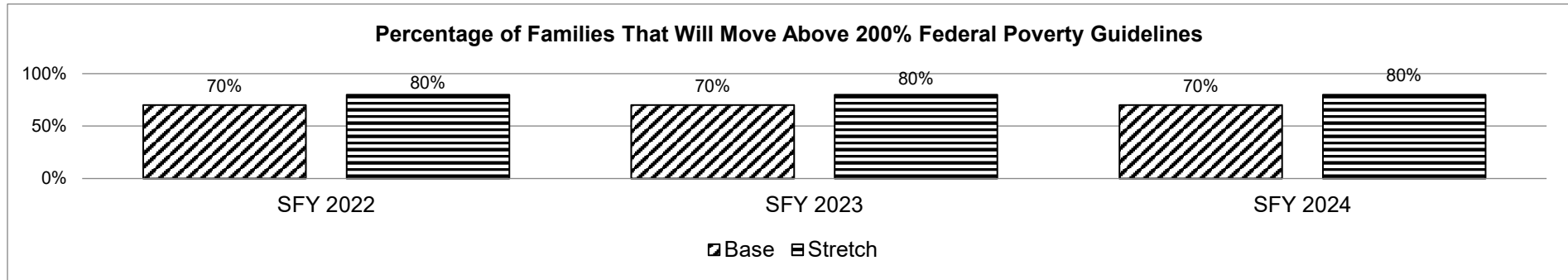
2b. Provide a measure(s) of the program's quality.

Quality control within the programs is measured by a customer satisfaction survey, designed by the state agency and the programs administrator. The survey will be conducted on a quarterly basis. The questions are designed to determine:

- Overall satisfaction with the services provided.
- The degree to which the participant has received the services requested/needed
- Whether such services have made a difference in their economic status
- Whether the services provided helped to overcome identified obstacles

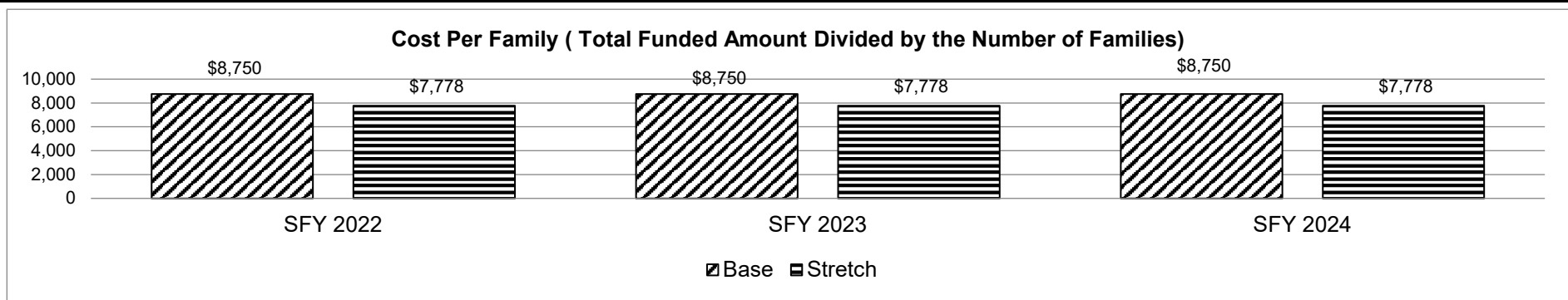
Data to be reported in the FY 2024 Budget Request.

2c. Provide a measure(s) of the program's impact.



This is a new measure in SFY 2022; therefore, there is no data to report prior to SFY 2022.

2d. Provide a measure(s) of the program's efficiency.



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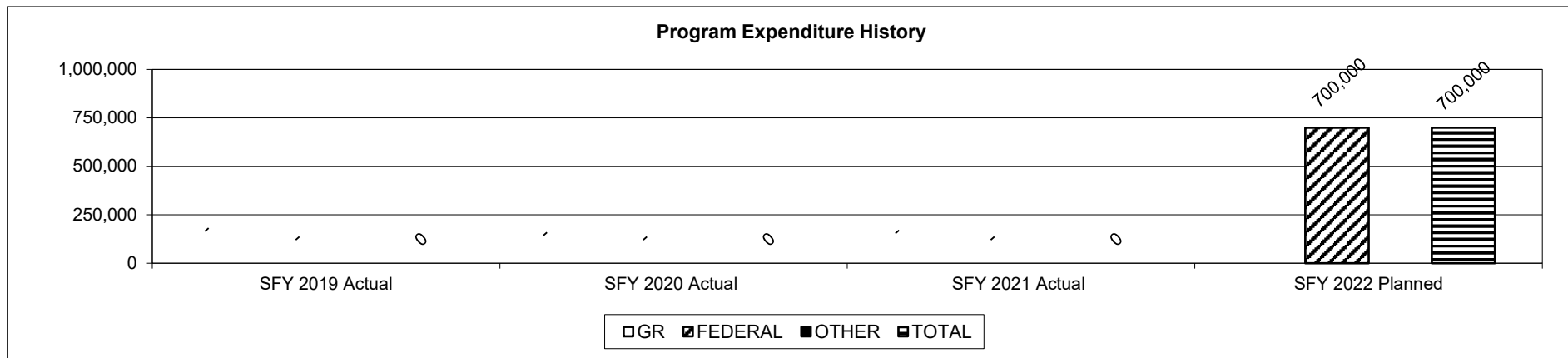
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

6. Are there federal matching requirements? If yes, please explain.

Expenditures are claimed to Temporary Assistance for Needy Families (TANF) Block Grant (100% FF). There is also State Maintenance of Effort (MOE) required to earn the TANF block grant. Expenditures from other programs also provide state MOE required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.