PROGRAM DESCRIPTION

Department: Social Services HB Section(s): 11.155

Program Name: Riverview West Florissant

Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

Build and engage community resources to support families in need

1b. What does this program do?

This program provides opportunities to achieve economic independence for Missourians to empower them to live safe, healthy and productive lives by providing students and families with the tools to gain increased household income, social capital, and community engagement.

Riverview West Florissant Community Development Corporation undertakes community development activities that include housing, neighborhood improvement and economic development in neighborhoods and communities to support work involving middle and high school-age youth, young adults and parents. The three main components of the program are:

After School and Youth Summer Program:

Riverview West Florissant Development Corporation offers an Out- of -School Time program at Northwest Middle School to forty youth in grades Kindergarten through 12th grade residing in their local service area. Afterschool programming structure consists of three groups based on grade levels, designed for youth to focus on homework support, financial literacy, creative expression, physical activity, individual or group counseling, nutrition, health awareness and life skills.

The Beautification Program:

The Beautification Program is offered to St. Louis City residents for 10 months in the fall, spring, and summer season. The program offers two sessions for at least 25 hours per week to youth aged 14 to 17 years old. The Beautification Program allows youth to provide landscaping and lawn maintenance services for free to homeowner residents within the Riverview West Florissant Development Corporation ward that have completed the Beautification Program application.

The Handyman Program:

The Handyman Program is a year-round program for St. Louis City residents. Youth participating in the Handyman Program will be provided hands-on training that focuses on drywall repair, painting and maintenance services. The service is offered to homeowner residents within the Riverview West Florissant Development Corporation ward that have completed the Handyman Program application.

2a. Provide an activity measure(s) for the program.

Number of Participants

This is a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

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2b. Provide a measure(s) of the program's quality.

Quality control within the programs is measured by a customer satisfaction survey, designed by the state agency and the programs administrator. The survey will be conducted on a quarterly basis. The questions are designed to determine:

- · Overall satisfaction with the services provided
- The degree to which the participant has received the services requested/needed
- Whether such services have made a difference in their economic status
- Whether the services provided helped to overcome identified obstacles

This is a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

2c. Provide a measure(s) of the program's impact.

Percentage of Participants that Learned New Skills as a Result of the Program

This is a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

2d. Provide a measure(s) of the program's efficiency.

Number of Participants that will Complete the Program

This is a new program in SFY 2023; therefore, there is no data to report prior to SFY 2023.

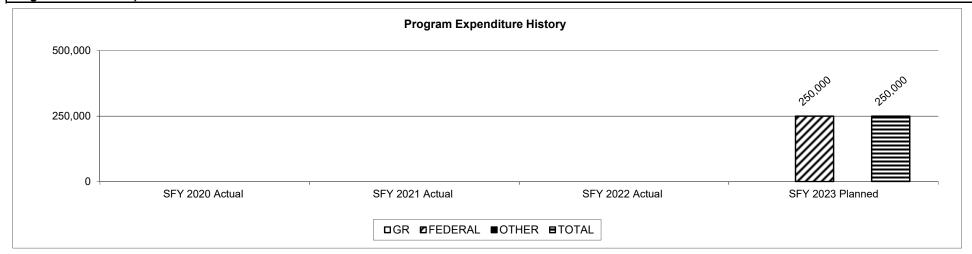
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.