PROGRAM DESCRIPTION

Department: Social Services Program Name: Serving Our Streets Program is found in the following core budget(s): Temporary Assistance

1a. What strategic priority does this program address?

Build and engage community resources to support families in need.

1b. What does this program do?

The Department of Social Service has an agreement through Area Resources for Community and Human Services (ARCHS) with Urban League to provide anticrime activities to support under-resourced individuals and impoverished communities disproportionally impacted by generational trauma and violence. These services include community outreach, conflict de-escalation, and expansive case management for educational, health, social and workforce support services.

2a. Provide an activity measure(s) for the program.

Measures will be developed upon implementation.

2b. Provide a measure(s) of the program's quality.

Measures will be developed upon implementation.

2c. Provide a measure(s) of the program's impact.

Measures will be developed upon implementation.

2d. Provide a measure(s) of the program's efficiency.

Measures will be developed upon implementation.

HB Section(s): 11.155

PROGRAM DESCRIPTION

Department: Social Services Program Name: Serving Our Streets Program is found in the following core budget(s): Temporary Assistance

HB Section(s): 11.155

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

Program Expenditure History				
2,000,000				
				1,000,000 1,000,000
1,000,000				
	SFY 2020 Actual	SFY 2021 Actual	SFY 2022 Actual	SFY 2023 Planned
□GR ØFEDERAL ■OTHER □TOTAL				

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996.

6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.