Department: Social Services Program Name: Total Man Program Program is found in the following core budget(s): Missouri Work Programs

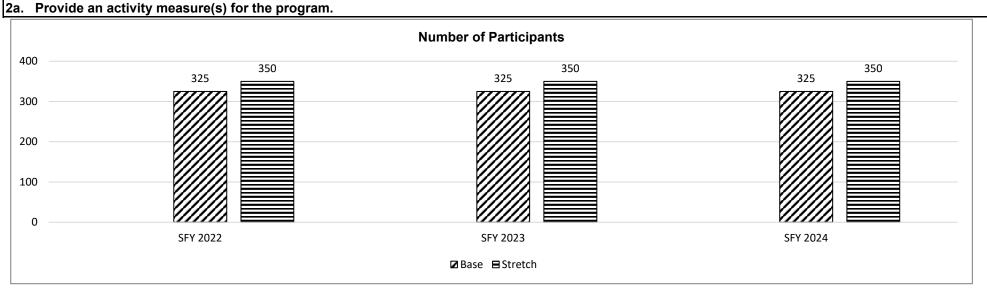
1a. What strategic priority does this program address?

Economic independence for Missourians and moving families to economic sustainability

1b. What does this program do?

The Department of Social Services, Family Support Division administers the Total Man Program to provide services to fathers to help support their children emotionally and financially by providing access to programs that deliver responsible parenting, healthy marriage, economic stability, and job training skills.

This program seeks to enroll fathers who have a desire to enhance parenting skills and improve co-parenting relationships; to connect participants to resources that support education, employment/career development, family/child support, health, housing, legal services, mediation/access/visitation, and economic stability; and to increase teens' understanding of the financial, legal, and emotional responsibilities of parenthood.



This is a new measure in FY 2022; therefore; there is no data to report prior to SFY 2022. FY 2022 data will be available July 2022.

HB Section(s): 11.150

Department: Social Services Program Name: Total Man Program Program is found in the following core budget(s): Missouri Work Programs

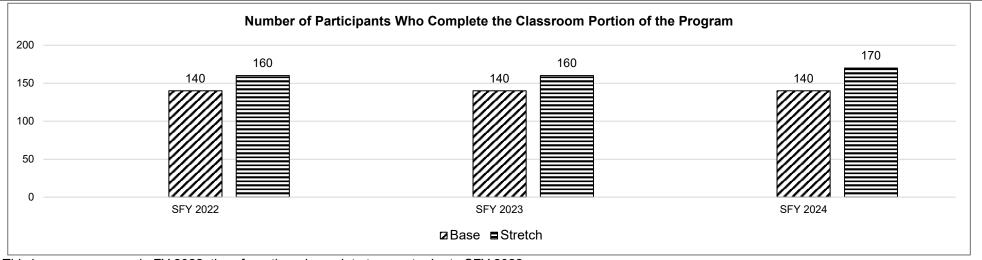
2b. Provide a measure(s) of the program's quality.

Quality control within the program is measured by a customer satisfaction survey. The questions are designed to determine:

- Overall satisfaction with the services provided
- The degree to which the participant has received the services requested/needed
- Whether such services have made a difference in their ability to interact with their children
- Whether the services provided helped to overcome obstacles in their ability to interact with their children
- · Whether they see themselves as better parents

Data to be reported in FY 2024 Budget Request.

2c. Provide a measure(s) of the program's impact.



This is a new measure in FY 2022; therefore; there is no data to report prior to SFY 2022. FY 2022 data will be available July 2022.

HB Section(s): 11.150

Department: Social Services Program Name: Total Man Program Program is found in the following core budget(s): Missouri Work Programs

2d. Provide a measure(s) of the program's efficiency. Number of Participants that Complete the Full Fatherhood Cohort 100 75 60 60 60 50 50 50 50 25 0 SFY 2022 SFY 2023 SFY 2024 □Base ■Stretch

This is a new measure in FY 2022; therefore; there is no data to report prior to SFY 2022.

FY 2022 data will be available in July 2022.

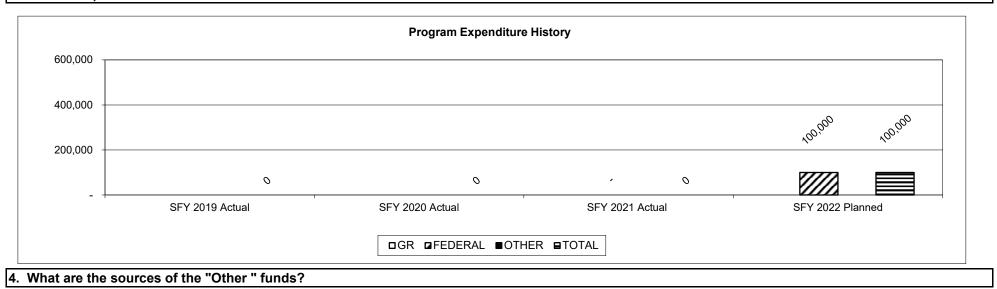
HB Section(s): 11.150

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

State statute: Section 208.040, RSMo. Federal law: PL 104-193 and PRWORA of 1996

6. Are there federal matching requirements? If yes, please explain.

There is a state Maintenance of Effort (MOE) required to earn the TANF block grant. Expenditures from other programs also provide state MOE required to earn the TANF block grant.

7. Is this a federally mandated program? If yes, please explain.

No.