Department: Social Services

HB Section(s): 11.199 and 11.200

**Program Name: Victims of Crime Act** 

Program is found in the following core budget(s): Victims of Crime Act

## 1a. What strategic priority does this program address?

Ensure Missourians secure and sustain healthy, safe, and productive lives

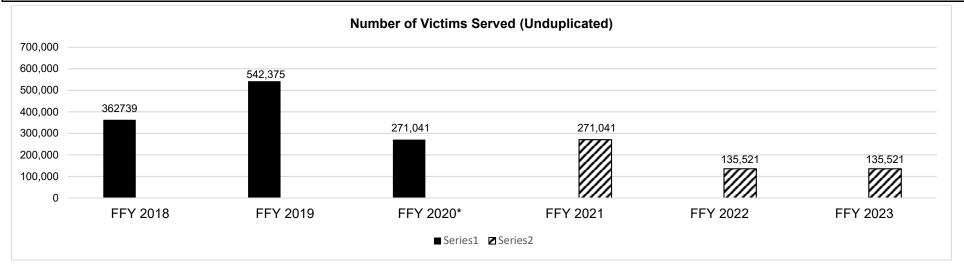
## 1b. What does this program do?

The Department of Social Services, Family Support Division administers the Victims of Crime Act (VOCA) Program to support community-based victim assistance programs and services that are directly related to the emotional healing and recovery of crime victims.

The assistance provided through VOCA grants includes, but is not limited to, the following comprehensive services: 24-hour crisis hotline, individual and group counseling, emergency shelter, crisis intervention, court advocacy, emergency transportation, emergency legal assistance, transitional housing, and other services to promote emotional and physical health of victims.

This grant program requires the sub-grantees to provide a 20% match, which may be either cash or in-kind goods or services. To ensure community buy-in, the awarded agency must also utilize volunteer staff in the provision of direct services. Agencies are required to demonstrate how they work with other community agencies to lessen any gaps in services for victims.

## 2a. Provide an activity measure(s) for the program.



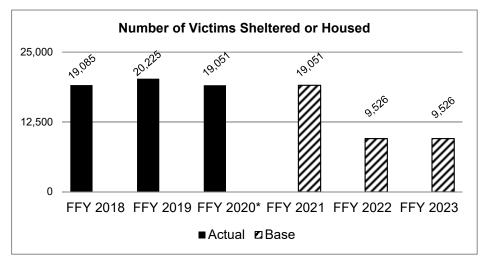
VOCA was transferred to DSS in FY 2018. \*The decrease in FFY 2020 can be attributed to COVID-19.

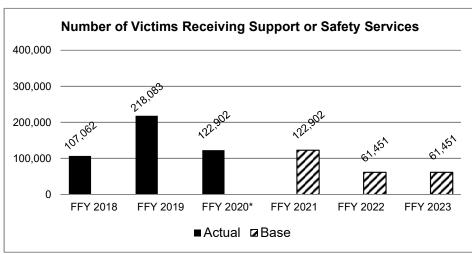
The grant award is being reduced by 50% for FFY 2020, which was received September 2020 and will impact services provided beginning in FFY 2022.

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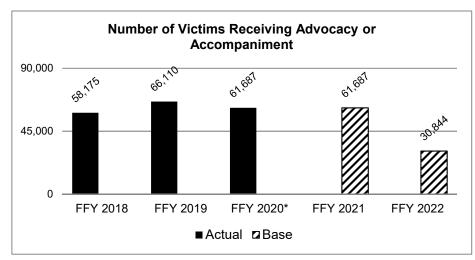
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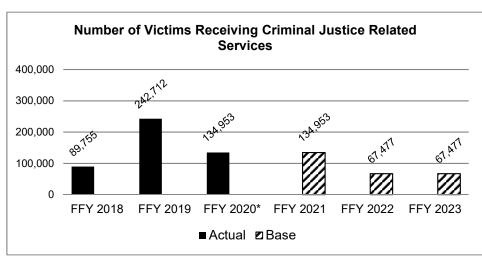
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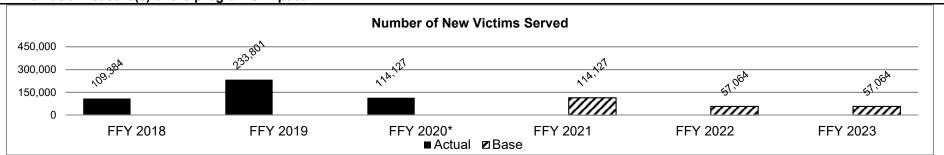
VOCA was transferred to DSS in FY 2018. \*The decrease in FFY 2020 can be attributed to COVID-19.

The grant award is being reduced by 50% for FFY 2020, which was received September 2020 and will impact services provided beginning in FFY 2022.

## 2b. Provide a measure(s) of the program's quality.

The Victims of Crime Act Unit will continue collaboration with federal partners to identify and establish quality control best-practices.

## 2c. Provide a measure(s) of the program's impact.



VOCA was transferred to DSS in FY 2018. \*The decrease in FFY 2020 can be attributed to COVID-19.

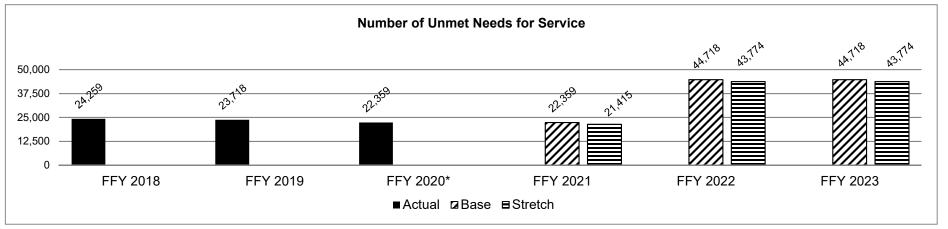
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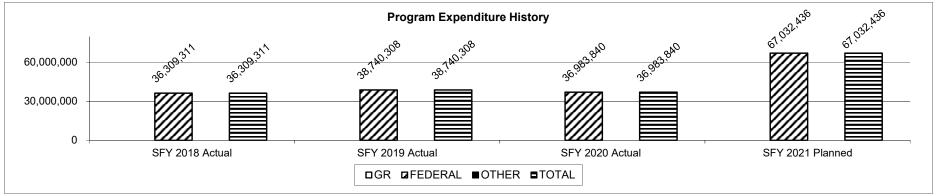
## 2d. Provide a measure(s) of the program's efficiency.



Agencies are required to answer a series of questions for their annual narrative. One of those questions is "Number of requests for services that were unmet?"

VOCA was transferred to DSS in FY 2018. Data prior to FFY 2018 is not available. \*The decrease in FFY 2020 can be attributed to COVID-19. The grant award is being reduced by 50% for FFY 2020, which was received September 2020 and will impact services provided beginning in FFY 2022.

# 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



SFY 2021 Planned expenditures are net of reserves.

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## 4. What are the sources of the "Other " funds?

N/A

## 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Victims of Crime Act 1984, as amended, 34 USC 20101 et. seq. CFDA - 16.575. 28 CFR Part 94.

# 6. Are there federal matching requirements? If yes, please explain.

Twenty percent (20%) cash or in-kind match is required on the total project cost for each sub awardee. Administrative funds are exempt from match.

## 7. Is this a federally mandated program? If yes, please explain.

Yes. There are federal mandates and rules that govern 28 CFR Part 94.