#### PROGRAM DESCRIPTION

Department: Social Services HB Section(s): 11.150

**Program Name: Youth Build Works** 

Program is found in the following core budget(s): Missouri Work Programs

## 1a. What strategic priority does this program address?

Move families to economic independence.

## 1b. What does this program do?

Youth Build Works KC is an alternative education program that helps young people ages 17-24 by focusing on leadership development, technical skills training, financial literacy and academic support. Youth Build Works KC will serve those with a high school diploma or GED while focusing on those that are out of school and other at-risk populations.

## 2a. Provide an activity measure(s) for the program.

Performance measures will be developed upon program implementation.

## 2b. Provide a measure(s) of the program's quality.

Performance measures will be developed upon program implementation.

# 2c. Provide a measure(s) of the program's impact.

Performance measures will be developed upon program implementation.

# 2d. Provide a measure(s) of the program's efficiency.

Performance measures will be developed upon program implementation.

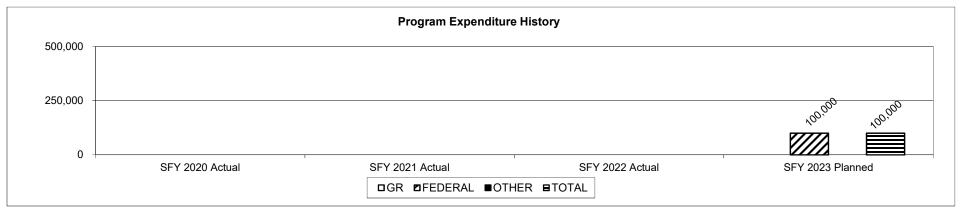
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# 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



SFY 2023 Planned is net of reverted.

## 4. What are the sources of the "Other" funds?

N/A

## 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

House Bill 3011 (DSS Appropriation Bill)

TANF Funding: State Statute: Section 208.040, RSMo. Federal Law: PL 104-193 and PRWORA of 1996.

# 6. Are there federal matching requirements? If yes, please explain.

Expenditures for the Temporary Assistance for Needy Families (TANF) are claimed based on program requirements. Expenditures of the TANF block grant are reimbursed at 100% FF, not to exceed the block grant amount. State Maintenance of Effort (MOE) is required to earn the full TANF block grant. Expenditures that meet MOE requirements are used to satisfy the amount required to earn the TANF block grant.

# 7. Is this a federally mandated program? If yes, please explain.

No.