

FY 2014 BUDGET
EXPENDITURE RESTRICTION UPDATE 12/24/2013
(millions of \$s)

	Dept	Item	Approp	Restricted	12/24/2013 Release	Net Restricted
1	SW	Expenses/Core Programs (4%)	\$136.6	\$5.8	\$5.8	\$0.0
2	DESE	Early Grade Literacy Program	\$0.1	\$0.1	\$0.1	\$0.0
3	MoDOT	St. Charles Bike/Pedestrian Bridge	\$0.05	\$0.05	\$0.05	\$0.0
4	DED	Small Business Fairness Board	\$0.05	\$0.05	\$0.05	\$0.0
5	DED	Small Business Technology and Development Centers	\$0.7	\$0.7	\$0.7	\$0.0
6	DED	Tourism (4%)	\$14.1	\$0.6	\$0.6	\$0.0
7	DOC	St. Louis Re-entry Program	\$0.75	\$0.75	\$0.75	\$0.0
8	DHSS	Mobile Dental Program	\$0.2	\$0.2	\$0.2	\$0.0
9	DSS	Foster Care Outdoor Program	\$0.08	\$0.08	\$0.08	\$0.0
10	DSS	Social Innovation Grants	\$1.0	\$1.0	\$1.0	\$0.0
11	DSS	Rural Health Clinics--Dental Program	\$0.5	\$0.50	\$0.50	\$0.0
12	DSS	Telemonitoring Program	\$0.1	\$0.1	\$0.1	\$0.0
13	DSS	Pager Pilot Program	\$0.15	\$0.15	\$0.15	\$0.0
14	DSS	Diabetic Telemonitoring Program	\$0.1	\$0.1	\$0.1	\$0.0
15	CI	Facilities Maintenance and Repair	\$70.0	\$60.0	\$7.0	\$53.0
16	CI	State Facility Efficiency/Upgrades	\$38.0	\$38.0	\$0.0	\$38.0
17	CI	State Capitol Complex	\$50.0	\$46.5	\$18.0	\$28.5
18	CI	Sullivan County Lake	\$4.0	\$2.0	\$0.0	\$2.0
19	CI	State Parks	\$20.0	\$17.5	\$5.0	\$12.5
		Total		\$174.1	\$40.1	\$134.0